



**RICHARD
KING
MELLON
FOUNDATION
2002
ANNUAL
REPORT**





RICHARD KING MELLON

1899–1970

Richard King Mellon was born in Pittsburgh, Pennsylvania on June 19, 1899, the son of Richard Beatty Mellon and Jennie King Mellon. Mr. Mellon served his country in both World Wars and in peacetime, attaining the rank of Lieutenant General, United States Army Reserve, and receiving the Distinguished Service Medal. Mr. Mellon was the dominant figure in the financial, industrial, and civic life of his community for many years. He was President of Mellon National Bank and for twenty years Chairman of the Board of Mellon National Bank and Trust Company; as a director, he aided the growth of many of the nation's leading enterprises, particularly Gulf Oil Corporation and Aluminum Company of America.

Mr. Mellon, Founder, President and Governor of T. Mellon and Sons, inspired and led the rebirth of a great American city. His creative energies forged the Pittsburgh Renaissance, an architectural, civic, social and educational masterpiece.

In 1936, Mr. Mellon married the former Constance Mary Prosser, who served as Chairman of the Board of Trustees of the Richard King Mellon Foundation from its inception in 1947 until her death in 1980.

A renowned sportsman, Mr. Mellon generously endeavored to preserve the quality of the natural environment and to protect its wildlife.

Mr. Mellon died on June 3, 1970.

RICHARD KING MELLON FOUNDATION

2002 ANNUAL REPORT

ONE MELLON CENTER
500 GRANT STREET, SUITE 4106
PITTSBURGH, PA 15219-2502
(412) 392-2800 – PHONE
(412) 392-2837 – FAX

www.fdncenter.org/grantmaker/rkmellon

TABLE OF CONTENTS

President's Letter	2
Grant Summary	5
Conservation	6
Conservation – Regional	9
Conservation – Other	11
Families, Youth & Child Development	12
Regional Economic Development	16
Education	22
System Reform	26
Statements of Financial Position	27
Statements of Activities and Changes in Net Assets	28
Statements of Cash Flows	29
Summary of Investments	30
Notes to Financial Statements	31
Report of Independent Accountants	32
Trustees, Officers and Program Staff	33
Policy, Grant Guidelines and Application	34, 35

PRESIDENT'S LETTER

During 2002 the Trustees of the Richard King Mellon Foundation approved new grants totaling \$77,729,256 and paid out \$66,420,292 toward new and continuing grants in five program areas: Conservation, Regional Economic Development, Education, Families, Youth and Child Development, and System Reform.

By many measures, the past year presented us with far-reaching and highly unanticipated challenges on personal, national, and global levels. As the ripples of September 11, 2001, continue to reverberate throughout our communities, economic conditions have required the Foundation, like other philanthropies, to become more selective in our grantmaking considerations. In 2002 the Trustees focused on identifying projects that both aligned with the Foundation's grantmaking priorities and appeared to offer the greatest potential for the long-term development of southwestern Pennsylvania. While this course of action precluded our ability to support many worthy projects, we have nevertheless been buoyed by our involvement with a range of excellent programs and the people behind them. The initiatives will, we believe, have a positive and continuing impact on our region's economic viability and quality of life.

On a national level, the Foundation's American Land Conservation Program reflected our historic and ongoing interest in preserving our nation's natural environment. With the purchase of nearly 35,000 acres of wetlands and wildlife habitat at Alaska Peninsula National Wildlife Refuge, we marked a significant milestone with the Land Conservation Program during 2002: since 1988 the Foundation has acquired and ensured the

protection of more than one million acres across all 50 states. Some of the very best of America's outdoor heritage has been saved from insensitive development, and the public now can visit and enjoy this land as national parks, wildlife refuges, community open space, and irreplaceable historic sites. The Trustees are extremely gratified that we have been able to help preserve these extraordinary places for current and future generations. We sincerely hope that these efforts will encourage and challenge all Americans to protect our threatened natural heritage—"from sea to shining sea."

The Foundation also made a number of conservation grants in Pennsylvania during 2002, including several for projects designed to protect and enhance the quality of our state's rivers and watersheds. Representative of this focus was a \$500,000 grant to the Pennsylvania Environmental Council to support land and water conservation projects. The Trustees also allocated \$500,000 to support a rural preservation program encompassing farms and farmland of historic value, and \$300,000 to promote environmentally responsible practices in building design, construction, and operation.

The Foundation has historically balanced its national and regional environmental conservation agenda with that of enhancing the quality of life in southwestern Pennsylvania, the Foundation's home. During the past year, however, as community leaders explored and initiated plans to strengthen our region, the Trustees sought opportunities to advance these efforts through

economic development grants that totaled \$31,527,600, almost triple the prior year's giving in this program category. A number of strategic grants support initiatives that we believe offer high potential for regional economic stimulus. These initiatives focus on such objectives as enhancing Pittsburgh's riverfronts, seeding regional amenities to better attract and retain young professionals, promoting entrepreneurship, developing employment skills and opportunities, and helping to build a biotechnology industry that can become a highly viable economic driver for our region. Significant among the Foundation's grants was a \$7,000,000, two-year gift to Pittsburgh Life Sciences Greenhouse, designed to help our region distinguish itself as a world leader in the life sciences industry. Several grants totaling in excess of \$3,000,000 are helping to purchase and transform sections of western Pennsylvania's riverfront into appealing public spaces. By engaging local communities in river-related development, the Foundation hopes to enhance local economies and to reconnect residents and visitors to the rivers that have shaped our history. Additional economic development grants of more than \$3,000,000 will strengthen, promote, and expand training programs in the manufacturing field, still a significant part of the regional economy. These grants include a \$1,500,000 gift to Community Loan Fund of Southwestern Pennsylvania to support rural manufacturing initiatives.

As in prior years, efforts to improve education continued to play a fundamental role in the Foundation's grantmaking. In 2002 the Trustees emphasized charter, parochial, and independent schools, and placed a special emphasis on

promoting science education. A significant gift of \$5,000,000 will help Saint Vincent College construct a conference center within the new School of Business, Economics, and Government. The assistance encompasses both education and economic development, and we anticipate that it will have an especially broad and positive impact on the future of southwestern Pennsylvania. A gift of \$1,000,000 to the University of Pennsylvania School of Veterinary Medicine, the only such school in the state, will help construct a new teaching and research facility. And a \$750,000 grant to the Community Loan Fund of Southwestern Pennsylvania will support the creation of a federation of charter schools model, while a \$325,000 gift to Education Delivery Systems supports the start-up of the City Charter High School.

Grantmaking in the field of Families, Youth and Child Development totaled \$6,381,000 in 2002, representing a 30 percent increase over 2001. The Trustees hope that many of these grants will strengthen the capacity of existing nonprofit organizations and thereby enhance their potential to become self-sustaining. For example, a gift of \$1,000,000 to the Coordinated Care Network is designated to help this prevention-oriented agency launch a pharmacy program to boost its self-sufficiency. Grants of \$775,000 and \$750,000 respectively to Hosanna House and The Kingsley Association are intended to help these community centers grow to better meet the needs of children, youth, and families. A \$300,000 gift to Youth-Works reflects the Foundation's longtime interest

PRESIDENT'S LETTER

C O N T I N U E D

in providing opportunity for young people. The funding will enable the agency to serve more than 600 youth in year-round training and placement in jobs.

The Foundation's newest grantmaking priority, System Reform, reaches across program areas to encourage efforts to redesign and/or improve service delivery. Keeping close pace with the year before, during 2002 the Trustees made gifts totaling \$1,183,500 in this program category. Included among these was a \$275,000 grant to the Tides Center to support the design phase of the Pittsburgh Social Enterprise Forum, an initiative intended to help existing nonprofits create strategies for generating revenue and becoming less dependent upon philanthropy. A gift of \$250,000 to Robert Morris University will support the Bayer Center for Nonprofit Management, which provides technical and management assistance and development support to nonprofit organizations. A grant of \$165,000 to the Pennsylvania Organization for Women in Early Recovery supports the development of a collaborative human resource program among three partnering agencies. We are hopeful that this pilot program will yield a viable and replicable model to spur further collaboration among nonprofit agencies.

Traditionally, the Foundation has supported arts and culture by concentrating on major organizations and institutions that benefit large numbers of people. Assistance to arts and cultural groups in 2002 focused on these organizations' value

in creating an attractive quality of life in southwestern Pennsylvania, and thereby making the region a more competitive magnet for talented employees, businesses seeking to relocate, and tourism. A thriving arts community such as the Foundation has supported for many years is more important than ever in developing the Pittsburgh region as an appealing, economically viable area in which to live and work.

Founded in 1947 during times of challenge and opportunity for postwar Pittsburgh, the Richard King Mellon Foundation has maintained a commitment to strengthening and developing southwestern Pennsylvania and to enhancing the quality of life here at home as well as throughout the United States. The Trustees feel privileged to reaffirm this commitment now—and to share it with so many talented, far-thinking, and hopeful people in Pittsburgh and beyond.



Seward Prosser Mellon
President

2002 APPROPRIATIONS

By Category

Conservation	\$29,144,456
Families, Youth & Child Development	6,381,000
Regional Economic Development	31,527,600
Education	9,492,700
System Reform	1,183,500
	<hr/>
	\$77,729,256

By Area

Pittsburgh & Southwestern Pennsylvania	\$52,919,911
Other	24,809,345
	<hr/>
	\$77,729,256

1947-2002 NET INVESTMENT INCOME

1947-2001	\$735,132,373
2002	29,151,981
	<hr/>
	\$764,284,354

1947-2002 GRANTS PAID AND PROGRAM-RELATED INVESTMENTS

1947-2001	\$1,074,591,942
2002	66,420,292
	<hr/>
	\$1,141,012,234

The following sections provide brief reports on the Richard King Mellon Foundation's grant activities in 2002, as well as descriptions of the organizations the Foundation has assisted.



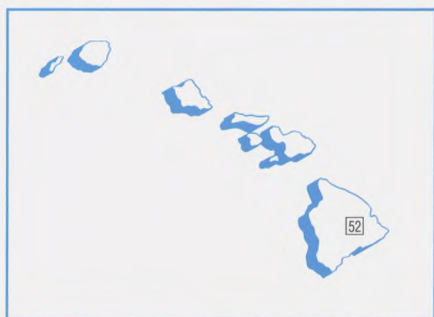
CONSERVATION

AMERICAN LAND CONSERVATION PROGRAM

As the nation's population increases, unplanned development of open spaces threatens to deprive future generations of the natural beauty and grandeur we have come to take for granted. The American Land Conservation Program was initiated in 1988 to acquire and preserve key tracts of land which were in danger of being lost to urban sprawl and environmentally insensitive development. The tracts described below are examples of some of the more significant projects acquired during 2002.

1988-2001 Project Locations

- 1 Bon Secour National Wildlife Refuge, *Alabama*
- 2 Redwood National Park, *California*
- 3 Rocky Mountain National Park, *Colorado*
- 4 Deer Haven Ranch, *Colorado*
- 5 Archie Carr National Wildlife Refuge, *Florida*
- 6 Cecil D. Andrus Wildlife Management Area, *Idaho*
- 7 Mammoth Cave National Park, *Kentucky*
- 8 Bold Coast, *Maine*
- 9 Rachel Carson National Wildlife Refuge, *Maine*
- 10 Martin National Wildlife Refuge, *Virginia*
- 11 Deal Island Wildlife Management Area, *Maryland*
- 12 Fishing Bay Wildlife Management Area, *Maryland*



Maps of Alaska and Hawaii not to scale



LEGEND:
 Boxed figures represent American Land Conservation Program purchases between 1988 and 2001;
 black dots represent purchases during 2002.

- 13 Chesapeake Bay Environmental Education Center at Bishop's Head, *Maryland*
- 14 Antietam National Battlefield, *Maryland*
- 15 Blackstone River and Canal Heritage State Park, *Massachusetts*
- 16 Rydell National Wildlife Refuge, *Minnesota*
- 17 Champion Hill, *Mississippi*
- 18 Johnson's Shut-Ins State Park, *Missouri*
- 19 Thompson Chain of Lakes, *Montana*
- 20 Bowman Island, *New Hampshire*
- 21 Pecos National Historical Park, *New Mexico*
- 22 Adirondack Forest Preserve, *New York*
- 23 Salmon River, *New York*
- 24 Pocosin Lakes National Wildlife Refuge, *North Carolina*
- 25 Mackay Island National Wildlife Refuge, *North Carolina*
- 26 Pettigrew State Park, *North Carolina*
- 27 Schnell Ranch, *North Dakota*
- 28 Ferry Canyon, Deschutes River, *Oregon* (National Wild and Scenic River)
- 29 David M. Roderick Wildlife Reserve, *Pennsylvania*
- 30 Gettysburg National Military Park, *Pennsylvania*
- 31 Block Island, *Rhode Island*
- 32 Christmas Mountains Ranch, *Texas*
- 33 Glen Canyon National Recreation Area, *Utah*
- 34 Appomattox Court House National Historical Park, *Virginia*
- 35 Fredericksburg and Spotsylvania National Military Park, *Virginia*
- 36 Fredericksburg and Spotsylvania National Military Park, Chancellorsville Battlefield Unit, *Virginia*
- 37 Petersburg National Battlefield, Five Forks Unit, *Virginia*
- 38 Manassas National Battlefield Park, *Virginia*

- 39 Rapidan Wildlife Management Area, *Virginia*
- 40 Shenandoah National Park, *Virginia*
- 41 Allegheny Wildlife Management Area, *West Virginia*
- 42 Shoshone National Forest, *Wyoming*
- 43 Sunshine Ranch, *Wyoming*
- 44 Big Branch Marsh National Wildlife Refuge, *Louisiana*
- 45 Copperas Range, *New Jersey*
- 46 Travelers' Rest, *Montana*
- 47 Pickett State Forest, *Tennessee*
- 48 Sheldon National Wildlife Refuge, *Nevada*
- 49 Book Cliffs, *Utah*
- 50 Pond Creek National Wildlife Refuge, *Arkansas*
- 51 Moses Coulee Management Area, *Washington*
- 52 Hakalau Forest National Wildlife Refuge, *Hawaiian Islands*
- 53 Kings Mountain State Park, *South Carolina*
- 54 Kodiak National Wildlife Refuge, *Alaska*
- 55 Peabody Wildlife Management Area, *Kentucky*
- 56 Chinati Mountain Preserve, *Texas*
- 57 Ryan Farm Big Sioux River, *South Dakota*
- 58 Chariton River, *Iowa*
- 59 Crown City Wildlife Area, *Ohio*
- 60 Menominee River, *Michigan & Wisconsin*
- 61 Ouachita National Forest, *Oklahoma*
- 62 Stewart B. McKinney National Wildlife Refuge, *Connecticut*
- 63 Washita Battlefield National Historic Site, *Oklahoma*
- 64 Chapman's Forest, *Maryland*
- 65 Lake Boeuf Wildlife Management Area; Elm Hall Wildlife Management Area, *Louisiana*
- 66 Jocassee Gorges, *South Carolina*
- 67 Quivira National Wildlife Refuge, *Kansas*
- 68 Chesapeake Forest Legacy, *Maryland*
- 69 Chugach State Park, *Alaska*
- 70 Northeast Kingdom, *Vermont*
- 71 Sulphur Springs, *Montana*
- 72 Ponca State Park, *Nebraska*
- 73 Marshall State Fish and Wildlife Area, *Illinois*
- 74 Pisgah Wildlife Area, *Indiana*
- 75 Nanticoke River Watershed Area, *Delaware*
- 76 Blackwater National Wildlife Refuge, *Maryland*
- 77 Davidson-Arabia Mountain Nature Preserve, *Georgia*
- 78 Maurepas Swamp Wildlife Management Area, *Louisiana*
- 79 Leslie Canyon National Wildlife Refuge, *Arizona*



AMERICAN LAND CONSERVATION PROGRAM

C O N T I N U E D

Archie Carr National Wildlife Refuge

Florida

The refuge takes its name from the zoology professor at the University of Florida who focused world attention on the need to protect marine turtles and their nesting beaches. For more than a decade, the Foundation has acquired land at Melbourne Beach, on Florida's Atlantic Coast, to protect critical oceanfront property where 19,000 threatened loggerhead, 2,800 endangered green, and more than a dozen endangered leatherback marine turtles nest. Protection of these sites, once slated for residential and commercial development, is essential to the future of marine turtles. During 2002 the Foundation enlarged the protected nesting beaches by donating 19 new properties to the refuge.

Grand Canyon-Parashant National Monument

Arizona

Giant Mojave yucca dot the landscape. Native wildlife—mule deer, Kaibab squirrels, and wild turkeys—share the tablelands with the threatened or endangered Mexican spotted owl, California condor, desert tortoise, and the southwestern willow flycatcher. Pakoon Springs Ranch guards the most important water resource on the north rim of the Grand Canyon. The ranch's springs produce 500 gallons a minute in a region where fresh water is rare. Because of that and because the ranch held 37,000 acres of grazing privileges, acquiring the property as an addition to the newly established national monument was the federal Bureau of Land Management's highest priority. Although the owner wanted to sell the ranch, the public agency lacked funding to buy it. The Foundation purchased the property, retiring the grazing privileges, and donated the land and water rights to the Department of the Interior. Now, the ranch—its water and wildlife—will be managed, for public benefit, as part of the Grand Canyon-Parashant National Monument.

Izembek National Wildlife Refuge Complex

Alaska

The Foundation's gift of 33,804 acres protects 40 miles of Pacific Coast scalloped with sandy beaches, deep bays, and expansive marshes. In the background, glaciated volcanoes rise high above rolling uplands. The lagoons, bays, and eelgrass marshes of Izembek National Wildlife Refuge Complex near the tip of the Alaska Peninsula, 1,000 miles southwest of Anchorage, twice each year host every emperor goose in the world. The entire population of black brants makes the refuge home from late August until early November. Thousands of Canada geese add their voices to the sounds of the sea and wind. One of the Arctic's threatened species of waterfowl, Steller's eider, with its beautiful art-deco markings, spends its winters in the sheltered waters of the refuge. Migrating shorebirds of every description make ready for their long flights to the southern hemisphere at this resting point far out in the Aleutian Islands.

CONSERVATION — REGIONAL

Allegheny Conference on Community Development *Pittsburgh, Pennsylvania*

The conference is an important vehicle for convening corporate and foundation leaders around issues that improve the quality of life and economy in Allegheny County and the surrounding ten-county region.

\$200,000 to support research on water quality and wastewater problems facing southwestern Pennsylvania.

Community Foundation of Greater Johnstown *Johnstown, Pennsylvania*

The Western Pennsylvania Watershed Protection Program protects or restores Pennsylvania's unique water resources on an ecosystem basis and fosters technologies used to preserve and reclaim watersheds.

\$350,000 payable over two years to support the Western Pennsylvania Watershed Protection Program.

Conemaugh Valley Conservancy *Johnstown, Pennsylvania*

The Conemaugh Valley Conservancy develops community environmental awareness programs and projects in the Kiski-Conemaugh River Basin.

\$225,000 payable over three years toward program and general operating support.

The Conservation Fund *Arlington, Virginia*

The Conservation Fund works with private and public partners to protect land and water resources, demonstrating that ecologically sound land use and economic return can be compatible.

\$1,981,910 toward the purchase of property in north-central Pennsylvania for the Department of Conservation and Natural Resources.

Foundation for California University of Pennsylvania *California, Pennsylvania*

The Foundation for California University of Pennsylvania exists to enhance the university's mission in education, research, and public service.

\$134,400 toward three years of support for a study to initiate and evaluate a ring-necked pheasant restoration project.

Green Building Alliance *Pittsburgh, Pennsylvania*

Green Building Alliance is a non-profit organization that facilitates the cost-effective and integrated use of environmentally responsible and technologically appropriate site and building design, construction, and operation practices to create more livable places for all persons now and in the future.

\$300,000 toward two years of support for program expansion.

Loyalhanna Watershed Association *Ligonier, Pennsylvania*

The mission of Loyalhanna Watershed Association is to conserve, protect, preserve, and restore the water, land, and other resources of the Loyalhanna Creek Watershed in order to perpetuate and enhance the region's quality of life.

\$150,000 to help purchase and prevent commercialization of Ligonier Township property.

Mountain Watershed Association *Melcroft, Pennsylvania*

The Mountain Watershed Association is a volunteer group dedicated to preserving the Indian Creek Watershed.

\$116,000 to help acquire land that will facilitate the development of a water treatment facility to address the problem of acid mine drainage.

National Audubon Society *Harrisburg, Pennsylvania*

The society's Pennsylvania chapter is dedicated to conserving and restoring natural ecosystems to support birds and other wildlife. Its members work with Pennsylvania's 25 local chapters and with individuals to share conservation information, coordinate action on statewide programs and issues, and raise funds to enable chapters to work collectively as a state unit.

\$250,000 to support an ecosystem-based deer management program for the Commonwealth of Pennsylvania.

CONSERVATION – REGIONAL

CONTINUED

Winnie Palmer Nature Reserve *Latrobe, Pennsylvania*

The project will transform an overgrown and unused tract of land on Route 30 in Latrobe into the Winnie Palmer Nature Reserve. Open to the general public for hiking and recreation, the reserve will be used for educational activities intended to increase awareness and understanding of ecological concerns and challenges facing our natural environment.

\$500,000 to support the development of a nature reserve.

Pennsylvania Environmental Council *Pittsburgh, Pennsylvania*

The Pennsylvania Environmental Council was established to promote wise stewardship and rational use of our land, air, water, and other natural resources, as well as to protect and conserve urban and rural amenities.

\$500,000 to support land and water conservation projects.

Pennsylvania Organization for Watersheds and Rivers *Harrisburg, Pennsylvania*

Pennsylvania Organization for Watersheds and Rivers is dedicated to the protection, sound management, and enhancement of the Commonwealth's rivers and watersheds, and to the empowerment of local organizations with the same commitment.

\$50,000 toward program support.

Pittsburgh History & Landmarks Foundation *Pittsburgh, Pennsylvania*

Founded in 1964, the foundation is dedicated to identifying and preserving architectural landmarks, historic neighborhoods, and historic designated landscapes of Allegheny County, and to educating people about this region's architectural heritage and urban and landscape design history.

\$500,000 to support a preservation program encompassing farms and farmland of architectural and historic significance in Allegheny County.

Pittsburgh Parks Conservancy *Pittsburgh, Pennsylvania*

Pittsburgh Parks Conservancy is a nonprofit organization partnering with the City of Pittsburgh to restore, maintain, and revitalize the city's four largest parks—Frick, Highland, Schenley, and Riverview.

\$240,000 payable over two years to help the conservancy hire a director of park management and maintenance policies, who will function as the counterpart to the city's parks maintenance manager and partner in advocating for enhanced park maintenance.

CONSERVATION — OTHER

American Farmland Trust

Washington, District of Columbia

The trust works to stop the loss of productive farmland and to promote farming practices that lead to a healthy environment.

\$100,000 to support projects in Pennsylvania.

The Conservation Fund

Arlington, Virginia

The Conservation Fund works with private and public partners to protect land and water resources, demonstrating that ecologically sound land use and economic return can be compatible.

\$100,000 to support a summit meeting of state natural resource agency leadership.

The Quebec-Labrador Foundation

Ipswich, Maine

The foundation was incorporated in both the United States and Canada to support the rural communities and environment of northern New England and the eastern Canadian provinces, and to create models for stewardship of natural resources and cultural heritage that can be applied regionally and worldwide.

\$250,000 toward three years of operating support for conservation programs.

Total Conservation

\$29,144,456

FAMILIES, YOUTH & CHILD DEVELOPMENT

Aerobic Center Municipal Authority *Greensburg, Pennsylvania*

The center's goal is to provide the community with a family facility that caters not only to the fit, but also to the less active population, while offering a comfortable, family-friendly atmosphere in which to exercise.

\$10,000 to help replace a dehumidification unit in the pool area utilized for both fitness and rehabilitation activities.

Arsenal Family and Children's Center *Pittsburgh, Pennsylvania*

The agency's mission is to promote and to be an advocate for the healthy development of young children and to support their parents in building a nurturing relationship with each child.

\$15,000 to support renovations and move-in expenses for a new location.

Big Brothers & Big Sisters of Greater Pittsburgh *Pittsburgh, Pennsylvania*

Big Brothers & Big Sisters establishes one-to-one relationships between adult volunteers and children aged six to 13 years from single-parent families. Volunteers provide guidance, friendship, and support to help children make wise decisions and lead productive lives.

\$100,000 toward three-year support to expand programming to Greene County and to increase resources to the Washington County program.

Breachmenders Ministries *Pittsburgh, Pennsylvania*

Breachmenders Ministries is a faith-based, nonprofit community organization dedicated to providing decent, affordable housing, youth activities, employment training, and community development as a demonstration of Christ's reconciling love.

\$250,000 to provide two years of support to strengthen and expand a school-to-career program.

Brother's Brother Foundation *Pittsburgh, Pennsylvania*

The mission of Brother's Brother Foundation is to promote international health and education through the efficient and effective distribution and provision of donated medical, educational, agricultural, and other resources.

\$25,000 toward capital support and emergency relief efforts.

The Center for Creative Play *Pittsburgh, Pennsylvania*

The Center for Creative Play provides a welcoming place that lends developmental toys and leading technology to children of all abilities. The center provides education and networking to parents and families, maintains a safe, fun and inclusive play space for children, and promotes the vision and practices of inclusive communities.

\$250,000 toward a capital campaign to renovate the center's new facility.

Child Development Centers *Franklin, Pennsylvania*

Child Development Centers is a private, nonprofit agency that provides licensed early childhood education for working families in Clarion and Venango Counties. The agency operates seven centers with a total enrollment of 600 children.

\$100,000 to help renovate and expand the Hasson Heights Child Development Center in Oil City.

The Children's Aid Home and Society of Somerset County *Somerset, Pennsylvania*

Established in 1889, the Children's Aid Home and Society provides a continuum of quality services, which promote the emotional, behavioral, education, and physical development of children, adolescents, and their families.

\$200,000 toward a capital campaign to develop a Residential Treatment Program, payable partially as a challenge grant.

Community Human Services Corporation *Pittsburgh, Pennsylvania*

Community Human Services Corporation provides community-centered services to targeted, vulnerable populations by empowering those communities to identify not only their needs, but also their strengths and competencies, and to involve these communities in the ongoing creation and delivery of these services.

\$10,000 toward kitchen renovations at Wood Street Commons, an emergency shelter and single-room occupancy facility for homeless men and women.

Cook Township

Stahlstown, Pennsylvania

The Cook Township Community Center provides recreational and social activities to the people of the township and surrounding areas.

\$100,000 to help renovate and expand the Cook Township Community Center.

Coordinated Care Network

Pittsburgh, Pennsylvania

Coordinated Care Network is committed to the improvement of people's lives by providing preventive, faith-based, whole-person health care. A collaborative of medical, social, and behavioral health providers, Coordinated Care Network cares for the at-risk, low-income, and uninsured populations in urban Pittsburgh.

\$1,000,000 toward two years of support for a new Prescription Discount Program.

Court Appointed Special Advocate Program of Beaver County

Beaver, Pennsylvania

CASA of Beaver County is committed to providing accurate information to the Beaver County Court system that will assist courts in deciding the resolution of the case that best meets the physical, emotional, and psychological needs of the child.

\$110,000 toward start-up support for a CASA program in Beaver County.

Family Hospice

Pittsburgh, Pennsylvania

Family Hospice exists to enhance the quality of life for terminally ill patients and their families by providing palliative and supportive care, primarily in the home.

\$30,000 to support the expansion of hospice services.

Family Resources

Pittsburgh, Pennsylvania

Family Resources is a United Way member agency formed in 1986 through a merger of two organizations: The Pittsburgh Association for the Improvement of the Poor and the Child Abuse Prevention Center. The agency's mission is to prevent and treat child abuse by strengthening families and neighborhoods.

\$175,000 payable over two years to support Growing with Trust, a partner program that mentors at-risk males in grades four through six.

Family Tyes

Pittsburgh, Pennsylvania

Family Tyes seeks to organize programs and activities to provide life-long positive alternatives to negative influences by utilizing a shared interest in fly fishing to promote family values, mentors, the educational process, and business skills. They encourage young people to dream and teach them to believe in the American system.

\$50,000 as a challenge grant to help raise individual donations.

Global Links

Pittsburgh, Pennsylvania

Global Links is a nonprofit organization dedicated to recovering surplus medical equipment and supplies for use by health care institutions serving the poor around the world.

\$5,000 to sustain and further develop the volunteer outreach and education program.

Healthy Start, Inc.

Pittsburgh, Pennsylvania

Healthy Start is a community-based, comprehensive system of services for women and infants that utilizes the principles of service enhancement and systems integration. Its ultimate goal is to reduce infant mortality, which is an indicator of a community's quality of life.

\$65,000 toward capital support for a Fayette County headquarters facility.

Hosanna House

Wilksburg, Pennsylvania

Hosanna House is a community center where people work together to provide opportunities that will empower families and individuals to discover, acknowledge, and develop their maximum potential.

\$775,000 payable over two years toward operating support and facility expansion.

FAMILIES, YOUTH & CHILD DEVELOPMENT

CONTINUED

The Kingsley Association

Pittsburgh, Pennsylvania

Established over 100 years ago, Kingsley serves as a community center, in addition to providing a variety of educational, recreational, and social programs designed to have long-term, positive impact on program participants, with an emphasis on inner-city youth.

\$750,000 toward a capital campaign to develop a new, expanded facility.

Mitchell County Hospital

Camilla, Georgia

Mitchell County Hospital is a 33-bed health care facility that delivers quality and cost-effective health care services to the community, regardless of patients' ability to pay.

\$75,000 to help meet a challenge grant for needed facility renovations.

Mom's House Inc. of Pittsburgh

Pittsburgh, Pennsylvania

Mom's House assists primarily single, low-income student parents in obtaining a quality education, attaining a position in the workforce that complements their potential to succeed in life, and coping with the awesome responsibilities of single parenthood.

\$200,000 toward three-year support to implement program tracking and evaluation.

Outside-In School of Experiential Education

Greensburg, Pennsylvania

Outside-In helps and guides troubled youth and their families to acquire new skills and positive attitudes by creating an experience-based environment that

provides a foundation of traditional values, appropriate role models, and activity-intensive opportunities.

\$275,000 to support therapeutic and strategic enhancements.

Pennsylvanians for Responsible Use of Animals

Mechanicsburg, Pennsylvania

Hunters Sharing the Harvest is affiliated with the Pennsylvanians for Responsible Use of Animals and is charged with delivering venison to area food banks that supply needy families.

\$24,000 toward a program to enable food banks access to harvested venison for distribution to needy families.

Pittsburgh Youth Golf Foundation

Pittsburgh, Pennsylvania

The Pittsburgh Youth Golf Foundation uses golf as a medium to improve a child's self-esteem, self-discipline, and development of responsibility and perseverance.

\$40,000 toward support for two years to sustain and expand program activities.

Primary Care Health Services

Pittsburgh, Pennsylvania

Primary Care Health Services was established in 1976 to address the health and social service needs of residents in Allegheny County through the development and operation of community health centers.

\$10,000 toward operating support for the Alma Illery Medical Center, with a focus on drug rehabilitation.

Protestant Episcopal Church in the Diocese of West Virginia The Highland Educational Project

Northfork, West Virginia

The Highland Educational Project (HEP) is an ecumenical outreach ministry supported by the Episcopal Diocese of West Virginia, committed to serving the educational, spiritual, and physical needs of its neighbors.

\$50,000 to support HEP's construction of a new community center for families forced to relocate due to flooding.

Rosedale Block Cluster

Pittsburgh, Pennsylvania

Rosedale Block Cluster focuses on youth ages 14 through 25, specifically those who have either dropped out of school or have not attained the academic standing necessary to move to the next level of education or to obtain and maintain employment.

\$225,000 payable over three years to implement a long-term plan toward financial sustainability.

Schenley Heights Community Development Program

Pittsburgh, Pennsylvania

The agency is dedicated to providing quality after-school and summer programming to build basic skills, boost self-confidence, and restore motivation to succeed for urban youth in the Hill District.

\$200,000 to support building renovations and program expansion.

Skills for Life for Youth

East Pittsburgh, Pennsylvania

Developed as a partnership between two Lutheran churches, Skills for Life for Youth is an after-school and teen outreach program that serves youth from kindergarten through grade 12.

\$35,000 to support an after-school program.

Strength Incorporated

Pittsburgh, Pennsylvania

Strength provides drug and alcohol programs, and serves at-risk, gang-involved, and adjudicated youth, seven days per week, free of charge.

\$200,000 toward two years of operating support.

Tides Center/Western Pennsylvania

Pittsburgh, Pennsylvania

Tides Center offers unique opportunities for emerging and existing charitable activities by providing a solid infrastructure for groups working to promote progressive social change on a local, national, and international level.

\$200,000 toward operating support for YouthPlaces, a program that promotes the engagement of underserved, high-risk youth, ages 12 through 18, in quality programs within their own neighborhoods.

University of Pittsburgh Office of Child Development

Pittsburgh, Pennsylvania

Established in 1986, the Office of Child Development serves as an informational resource and management facility that contributes to the welfare of children, youth, families, and communities in Greater Pittsburgh, as well as on a national and international scale.

\$2,000 to support a conference entitled *Family Support 2002: Raising Children in the 21st Century*.

The Wesley Institute

Pittsburgh, Pennsylvania

The mission of The Wesley Institute is to create an environment in which children and youth are able to build the lifelong skills essential to become independent, responsible, contributing, and caring members of our community. It provides services in diverse developmental, educational, and therapeutic settings that promote the well-being of children, youth, and their families.

\$200,000 to support renovations of the Wesley Education Center.

Western Pennsylvania School for Blind Children

Pittsburgh, Pennsylvania

Founded in 1887, the Western Pennsylvania School for Blind Children expanded its mission in 1984 to provide training and services to youngsters who are multi-disabled.

\$50,000 to help create a specially designed, outdoor children's garden.

Women's Center and Shelter of Greater Pittsburgh

Pittsburgh, Pennsylvania

Hands are Not for Hurting is a school-based violence prevention and intervention program for students in Head Start through 12th grade. The program currently works with over 24,000 students with age-appropriate curriculum through classroom presentations, clubs, discussion groups, and intervention programs.

\$255,000 over three years to help expand and evaluate a school-based violence prevention and intervention program.

Young Men's Christian Association of Sewickley Valley

Sewickley, Pennsylvania

The YMCA's Youth and Teen Outreach Initiative seeks to engage area youth and teens in after-school activities that will help them develop emotionally, physically, and spiritually, and guide them on their journey into adulthood.

\$20,000 to support the Youth and Teen Outreach Initiative.

YouthWorks

Pittsburgh, Pennsylvania

YouthWorks is a communitywide, multi-institutional effort that provides pre-employment training and job opportunities for youth. Programs include career readiness training, job placement, youth violence prevention, and human service activities to address alcohol, drug, and family related issues.

\$300,000 toward program support and relocation expenses.

Total Families, Youth & Child Development

\$6,381,000

REGIONAL ECONOMIC DEVELOPMENT

Allegheny Conference on Community Development

Pittsburgh, Pennsylvania

The Allegheny Conference is a private, nonprofit organization with the unique ability to convene corporate, government, and community leaders to frame, discuss, and implement civic initiatives in southwestern Pennsylvania.

\$500,000 to support special projects.

\$320,000 toward two years of support for the Agenda Development Fund.

\$72,600 toward operating support for 2002.

\$50,000 to support planning activities for the Oakland area.

Artists and Cities

Pittsburgh, Pennsylvania

Established in 1995, Artists and Cities is a real estate developer and resource committed to working on behalf of professional creative people and their role in the region's economic development. It teams with Pittsburgh neighborhoods to redevelop vacant and underutilized buildings into affordable living and/or working space for artists and their families, thereby bringing new residents and workers into city neighborhoods.

\$60,000 toward operating support and predevelopment funds.

Associated Artists of Butler

Butler, Pennsylvania

Formed in 1934, Associated Artists of Butler's mission is to encourage, foster, and promote the arts in the community and to provide educational programs, exhibits, and classes toward that purpose.

\$25,000 toward operating support and to implement an after-school program.

Bloomfield-Garfield Corporation

Pittsburgh, Pennsylvania

The Penn Avenue Arts Initiative was implemented in 1998 as a partnership between two community development corporations, Bloomfield-Garfield Corporation and Friendship Development Associates. Its vision is to transform Penn Avenue from a struggling business district into a quirky, thriving, multicultural district with artists, arts organizations, ethnic restaurants, and neighborhood-serving businesses.

\$250,000 to support the Building Intervention Strategy of the Penn Avenue Arts Initiative.

Braddock's Field Historical Society

Braddock, Pennsylvania

The Braddock Library and Community Center, which was Carnegie's first library in America, today serves hundreds of children with after-school tutoring, children's book clubs, an educational summer camp, and access to on-line research through the Carnegie Library of Pittsburgh's Electronic Information Network. It is also used as a community center for senior citizens, as an exercise facility, and for a variety of programs for adults and families.

\$160,000 toward business planning and operating support.

Carnegie Institute

Pittsburgh, Pennsylvania

The Pittsburgh International Science and Technology Festival (SciTech Festival) provides a venue for regional talent to showcase their science and technology efforts, provides a fun and creative educational environment, and energizes regional science and technology development.

\$40,000 to study the feasibility of implementing a Pittsburgh Medal of Science and Technology.

Carnegie Mellon University Council on Competitiveness

Pittsburgh, Pennsylvania

The Council on Competitiveness is a nonpartisan, nonprofit forum of leaders from the business, university, and labor communities working together to boost U.S. economic competitiveness and raise the standard of living for all Americans. Carnegie Mellon and the Council on Competitiveness will co-host the National Symposium on Competitiveness and Security in downtown Pittsburgh.

\$50,000 to support a national symposium in Pittsburgh.

Community Human Services Corporation

Pittsburgh, Pennsylvania

Community Human Services Corporation seeks to build community by working with people to identify their strengths and needs and collaborating with them to find ways to use those strengths to accomplish their goals.

\$75,000 toward general support.

Community Loan Fund of Southwestern Pennsylvania *Pittsburgh, Pennsylvania*

The Community Loan Fund provides capital loans, loan guarantees, mortgages, grants and financing, and technical assistance to businesses in an effort to expand the job base in southwestern Pennsylvania.

\$1,500,000 payable over three years to support rural manufacturing initiatives.

Coro Center for Civic Leadership *Pittsburgh, Pennsylvania*

Coro seeks to strengthen the democratic structure of government and the community by training young leaders for ethical and effective participation in civic and public affairs.

\$800,000 payable equally over two years to support a New Generations Research Project.

The Downtown Management Organization *Pittsburgh, Pennsylvania*

The partnership's mission is to foster a clean, safe, accessible, and vibrant downtown through a wide range of strategies.

\$100,000 toward operating support.

First Night Pittsburgh *Pittsburgh, Pennsylvania*

First Night Pittsburgh is a family-oriented, alcohol-free annual celebration of the visual and performing arts, held on New Year's Eve in downtown Pittsburgh.

\$20,000 to support a celebration of the New Year through the arts.

Fort Ligonier Association *Ligonier, Pennsylvania*

In 1758, General John Forbes of Great Britain was given the task of seizing Fort Duquesne from the French. His plan called for building a chain of forts to protect his army. The final link was his "Post at Loyalhanna," later to be named Fort Ligonier.

\$2,000,000 toward capital support.

Greater Pittsburgh Convention & Visitors Bureau *Pittsburgh, Pennsylvania*

The function of the Office of Cultural Tourism, an office of the Greater Pittsburgh Convention & Visitors Bureau, is to create and market targeted cultural tours and to lead the integration of other cultural marketing efforts.

\$340,000 toward operating support for the Office of Cultural Tourism.

Greater Uniontown Heritage Consortium *Uniontown, Pennsylvania*

The Greater Uniontown Heritage Consortium fosters and creates artistic enrichment and enjoyment for the residents of southwestern Pennsylvania and West Virginia by presenting the performing arts. It operates and manages the historically significant State Theatre and Union Trust Buildings, which are made available to community, government, education, civic, and business organizations to encourage tourism and economic development of the Fayette County region.

\$50,000 to help implement a business plan for the State Theatre in Uniontown.

Guitar Society of Fine Art *Pittsburgh, Pennsylvania*

The Guitar Society of Fine Art was incorporated in April 2001 as a nonprofit membership organization "dedicated to presenting guitar music of the finest quality, and to extending awareness and appreciation of music through education and community outreach programs."

\$40,000 to help develop organizational capacity toward long-term sustainability.

Hosanna Industries *Rochester, Pennsylvania*

The mission of Hosanna Industries is to improve the living conditions of lower-income families through new home construction, repair, and rehabilitation. Since April 1990, aided by over 15,000 volunteers, it has helped nearly 1,000 families in the Greater Pittsburgh region and throughout the nation.

\$125,000 to support needed improvements to Hosanna's home campus.

Idea Foundry *Sewickley, Pennsylvania*

Idea Foundry is a western Pennsylvania initiative of universities, private foundations, industry, government, and venture capitalists collectively stimulating innovation, new company creation, and job growth while accelerating our region's transition to a technology-based economy.

\$600,000 payable over two years to help identify and support the development of viable entrepreneurial technology projects.

REGIONAL ECONOMIC DEVELOPMENT

C O N T I N U E D

Laurel Highlands Educational Foundation

Ligonier, Pennsylvania

Founded in 1996, the foundation was formed by friends of the Laurel Highlands School District to enhance and enrich the educational opportunities offered to children.

\$5,000 to support a tourism education program.

Life's Work of Western Pennsylvania

Pittsburgh, Pennsylvania

Founded in 1927, Life's Work assists people with disabilities or other barriers to employment by helping them with a variety of training and human service programs.

\$500,000 to support the Campaign for New Initiatives.

The Minority Enterprise Corporation of Southwestern Pennsylvania

Pittsburgh, Pennsylvania

The Minority Enterprise Corporation was created as a support network to increase the number of minority-owned businesses in Allegheny County.

\$100,000 to help further the development of established businesses.

Mon Valley Education Consortium

McKeesport, Pennsylvania

The Mon Valley Education Consortium is a unique third-party convener, broker, and catalyst dedicated to making a difference in the lives of all children and their communities through the guarantee of a high-quality education for every child.

\$150,000 to support The Future is Mine, a program to promote vocational and technical school education.

The Mon Valley Initiative

Homestead, Pennsylvania

The mission of the Mon Valley Initiative is to work together to unite the Mon Valley communities and restore their economic vitality.

\$50,000 to help implement a workforce development strategy.

MPC Corporation

Pittsburgh, Pennsylvania

MPC (Mellon-Pitt-Carnegie) Corporation was formed to coordinate joint research among Carnegie Mellon University, the University of Pittsburgh, and the University of Pittsburgh Medical Center.

\$100,000 to support start-up costs for the Pittsburgh chapter of TiE (The IndUS Entrepreneurs), formed to foster entrepreneurship, to facilitate networking among its members, and to help integrate members into the mainstream community.

New Century Careers

Pittsburgh, Pennsylvania

New Century Careers specializes in developing the manufacturing workforce with a special emphasis on the recruitment and training of entry-level machinists and welders.

\$1,000,000 to support operation and expansion of manufacturing training programs.

Oakland Planning and Development Corporation

Pittsburgh, Pennsylvania

Founded in 1980, Oakland Planning and Development Corporation is a nonprofit, community-based organization dedicated to helping shape the growth of the Oakland neighborhood of Pittsburgh, Pennsylvania. It serves the community by fostering cooperation and helping to balance the interests of its various sectors, including institutions, businesses, and particularly Oakland residents.

\$200,000 to support planning and design competitions for Schenley Plaza and Boulevard of the Allies Bridge.

Pittsburgh Ballet Theatre

Pittsburgh, Pennsylvania

The mission of the Pittsburgh Ballet Theatre is to develop a regionally rooted but internationally recognized ballet company that exposes its audiences to world-class ballet through presentation of traditional ballets, commission and presentation of new works, and building of an outstanding company and school.

\$250,000 to support production of *The New Nutcracker*.

Pittsburgh Children's Museum

Pittsburgh, Pennsylvania

Located on Pittsburgh's North Side, the museum encourages interactive experiences that facilitate the growth and intellectual development of children.

\$1,500,000 toward a capital campaign to expand and renovate the museum.

The Pittsburgh Cultural Trust

Pittsburgh, Pennsylvania

The trust is dedicated to expanding the arts in all disciplines. Its goals are to revitalize a downtown area of Pittsburgh designated as the Cultural District and, through expansion of varied arts activities, to improve the quality of life and broaden the economic development of the Cultural District.

\$100,000 to support a master planning process for development of Pittsburgh's Cultural District.

Pittsburgh Gateways Corporation

Pittsburgh, Pennsylvania

Pittsburgh Gateways Corporation has a core mission of forging the research strengths of regional universities into local business start-up and expansion activity.

\$600,000 to strengthen regional manufacturing by linking research and design capabilities of regional universities with production and marketing expertise of industry.

Pittsburgh Irish and Classical Theatre

Pittsburgh, Pennsylvania

The Pittsburgh Irish and Classical Theatre was founded in 1996 to diversify the region's theatrical offerings by providing Pittsburgh and western Pennsylvania audiences with high-quality, text-driven, affordable productions of classical theatre and the works of classical and contemporary Irish playwrights, and to significantly improve employment opportunities for local talent in all facets of theatrical presentation and production.

\$25,000 toward two years of support for marketing.

Pittsburgh Life Sciences Greenhouse

Pittsburgh, Pennsylvania

The Pittsburgh Life Sciences Greenhouse is an economic development initiative chartered to create jobs and companies by establishing southwestern Pennsylvania as a world leader in the life sciences industry. A collaborative effort that includes key government/university/industry and economic development organizations, it will result in a critical mass of bioscience companies, jobs, and research infrastructure.

\$7,000,000 toward two years of operating support.

Pittsburgh Mercy Foundation

Pittsburgh, Pennsylvania

In an effort to raise funds to benefit the Mercy Hospital Burn Center, the Mercy Foundation sponsors the Head of the Ohio Rowing Regatta.

\$10,000 to support the annual Head of the Ohio Rowing Regatta.

Pittsburgh Musical Theater

Pittsburgh, Pennsylvania

Pittsburgh Musical Theater, formerly known as Gargaro Productions, is committed to providing quality musical theater at affordable prices, educating youth, and supporting local talent.

\$160,000 to support a three-year plan for organizational stabilization.

Pittsburgh Regional Alliance

Pittsburgh, Pennsylvania

The Pittsburgh Regional Alliance is part of a joint venture including the Allegheny Conference, the Greater Pittsburgh Chamber of Commerce, and the Pennsylvania Economy League/Western Division that focuses on a seamless economic development delivery system for southwestern Pennsylvania.

\$800,000 payable over two years to support a coordinated economic development delivery system in southwestern Pennsylvania.

Pittsburgh Urban Magnet Project

Pittsburgh, Pennsylvania

Pittsburgh Urban Magnet Project (PUMP) is an organization that provides a forum for issues affecting young and young-thinking people in Pittsburgh. Through communication, education, and advocacy, PUMP works to make our region a more dynamic and engaging place to live.

\$60,000 to support PUMP's efforts to improve the quality of life in Pittsburgh, specifically to help retain young professionals.

REGIONAL ECONOMIC DEVELOPMENT

CONTINUED

Presbyterian Church of Mt. Washington

Pittsburgh, Pennsylvania

The church will convert available space into an urban retreat and conference center to serve the needs of nonprofit and for-profit organizations, individuals, church groups, and others. The project is expected to generate revenue that will expand the church's capacity to serve the community.

\$125,000 payable as a matching grant to support development of the Urban Mountain Gathering Place project.

The Progress Fund

Hollidaysburg, Pennsylvania

The Progress Fund is a Community Development Financial Institution (CDFI) designed to create economic opportunity by lending needed capital and providing technical assistance to small travel and tourism businesses in rural areas of southwestern Pennsylvania.

\$380,000 to support the capital loan fund.

RIDC Fund for Economic Growth

Pittsburgh, Pennsylvania

The RIDC was established in 1955 to diversify and strengthen the economic base of southwestern Pennsylvania.

\$5,000,000 toward the purchase of riverfront property in Pittsburgh.

Riverlife Task Force

Pittsburgh, Pennsylvania

The Riverlife Task Force is committed to the creation and implementation of a bold vision for the development of Pittsburgh's unique waterfront.

\$450,000 toward operating support.

Sports & Exhibition Authority

Pittsburgh, Pennsylvania

The mission of the Sports & Exhibition Authority is to provide venues for sporting, entertainment, educational, cultural, civic, and social events for the benefit of the general public.

\$300,000 to support a traffic study and landscape conceptual drawings for a riverfront park.

Squonk Opera

Pittsburgh, Pennsylvania

Squonk Opera is a nationally touring, multidisciplinary music theater group.

\$15,000 to support an office manager/development director position and for operating support.

Strategic Investment Fund Partnership

Pittsburgh, Pennsylvania

The fund was created to fill financing gaps in important economic development projects in Pittsburgh and the 10-county region of southwestern Pennsylvania.

\$1,000,000 payable toward one year as a program-related investment.

\$20,000 to help fund a consumer attitudinal study regarding downtown housing.

Sweetwater Center for the Arts

Sewickley, Pennsylvania

Sweetwater Center for the Arts is a full-service educational facility offering classes in traditional crafts, as well as visual, performing, production, design, and literary art forms, and general-interest classes.

\$15,000 to help offset costs associated with *Penguins on Parade*, a public art exhibition.

Three Rivers Arts Festival of Carnegie Institute

Pittsburgh, Pennsylvania

The Three Rivers Arts Festival, held annually at Point State Park, marks the opening of summer for the Pittsburgh area and offers concerts, art exhibits, and festival food booths.

\$100,000 toward two years of support to help evaluate and reinvent the annual Three Rivers Arts Festival.

Tides Center/Western Pennsylvania

Pittsburgh, Pennsylvania

The Tides Center offers unique opportunities for emerging and existing charitable activities by providing a solid infrastructure for groups working to promote progressive social change on a local, national, and international level.

\$750,000 payable over two years to implement and test Keys2Work, a program to align students' skill competencies with employers' needs.

\$500,000 payable over two years toward operating support for the Western Pennsylvania Field Institute, designed to be the region's premiere source of information on outdoor recreation and activities.

\$400,000 toward operating support for the Sprout Fund, a mini-grants program designed to seed creative and innovative ideas to enhance regional growth.

\$200,000 to support the Cool Space Locator, a joint project among three community development corporations designed to help small businesses find, build out, and move into great urban locations.

\$150,000 to support a project designed to engage communities in river-related development.

\$125,000 to help implement the Ultra Violet Loop, a public transportation route linking the business districts of Pittsburgh's neighborhoods.

\$100,000 to support Sustainable Pittsburgh's VO2 (Venture Outdoors 2002) and Ride Rack Roll projects.

\$100,000 to support Sustainable Pittsburgh's development of a regional plan for smart growth and a conference to address the need for regional planning.

\$85,000 toward two-year support for the FLUX community-based, multi-disciplinary arts events designed to celebrate artists and communities.

\$15,000 to support Sustainable Pittsburgh's development of a strategic plan for an Amenities Initiative, designed to enhance access to and awareness of outdoor recreation opportunities.

Township of Ligonier *Ligonier, Pennsylvania*

Recent law changes enable local municipal police departments to receive training and authorization to conduct weigh-ins and inspections of trucks traveling through their jurisdictions. Consequently, Ligonier Township has applied for training and certification of its two patrolmen.

\$75,000 to help purchase truck inspection equipment and to support operating expenses.

University of Pittsburgh McGowan Institute for Regenerative Medicine *Pittsburgh, Pennsylvania*

The McGowan Institute serves as a single base of operations for the university's leading scientists and clinical faculty working to develop tissue engineering, cellular therapies, biosurgery, and artificial and biohybrid organ devices. The institute's mission includes the development of innovative clinical protocols as well as the pursuit of rapid commercial transfer of its technologies related to regenerative medicine.

\$1,250,000 to develop lab space for the advancement of biotechnology.

University of Pittsburgh at Greensburg Smart Growth Partnership of Westmoreland County *Greensburg, Pennsylvania*

The goal of the Smart Growth Partnership is to work with communities to promote the development and implementation of cooperative land-use strategies to improve the quality of growth in Westmoreland County.

\$225,000 payable over three years toward operating support for the Smart Growth Partnership of Westmoreland County.

WQED Pittsburgh *Pittsburgh, Pennsylvania*

WQED Pittsburgh is an integrated media company that strives to support regional initiatives.

\$300,000 toward annual operating support for *OnQ Magazine*, a public television program, shown every weeknight, focused on issues of local interest.

\$60,000 to support *The War that Made America* project, commemorating Pennsylvania's role in the French and Indian War.

Total Regional Economic Development

\$31,527,600

EDUCATION

Beginning with Books

Pittsburgh, Pennsylvania

The mission of Beginning with Books is to increase meaningfully the numbers of children who become capable and enthusiastic lifelong readers. The organization accomplishes this through research-based programs that respectfully offer the information, materials, skill development, and encouragement that enable parents and other caregivers to promote literacy development in the children in their care.

\$300,000 payable over three years to help expand programming and evaluate curriculum development.

Carlow College

Pittsburgh, Pennsylvania

The mission of Carlow College, a Catholic liberal arts college, is to involve persons, primarily women, in a process of self-directed, lifelong learning which will free them to think clearly and creatively, to discover and to challenge or affirm cultural and aesthetic values, to respond reverently and sensitively to God and others, and to render competent and compassionate service in personal and professional life.

\$75,000 to help acquire and preserve the archives of the International Poetry Forum, which will help strengthen Carlow's creative writing program.

Carnegie Institute Carnegie Museums of Pittsburgh

Pittsburgh, Pennsylvania

Established in 1895 by Andrew Carnegie, Carnegie Museums of Pittsburgh is today a collection of four distinctive museums: Carnegie Museum of Art, Carnegie Museum of Natural History, Carnegie Science Center, and The Andy Warhol Museum. In 2002 the museums reached more than 1.6 million people through exhibitions, educational programs, outreach activities, and special events.

\$55,000 to support the 2002 SciTech Festival, operated by Carnegie Science Center and designed to highlight the regional accomplishments and economic impact of engineering, medicine, science, and technology.

Carnegie Mellon University

Pittsburgh, Pennsylvania

Carnegie Mellon University is one of the nation's top-ranked research universities. Two of the university's programs, the Field Robotics Center and the STUDIO for Creative Inquiry, have developed EventScope, a multi-year, joint project to develop a teaching tool that lets middle-school students actively explore 3D representations of NASA mission sites while participating in a cross-disciplinary curriculum that illustrates scientific theories and principles with real-world data from the site.

\$150,000 to support the final 18 months of the EventScope project.

Chatham College

Pittsburgh, Pennsylvania

Chatham strives to be an academically excellent, socially responsive, and creative leader in higher education. It offers baccalaureate degrees only to women, and masters' degrees, continuing education programs, and teacher certification to women and men.

\$100,000 toward two years of support for the Pittsburgh Teachers Institute's seminars designed to enhance the teaching of science.

Clelian Heights School for Exceptional Children

Greensburg, Pennsylvania

Owned and operated by the Apostles of the Sacred Heart of Jesus, Clelian Heights is a private educational, residential, and training facility for children and adults, ages three to 50 and beyond, with mental retardation and other developmental disabilities.

\$10,000 toward carpet replacement in the main building and men's residence.

Community Loan Fund of Southwestern Pennsylvania

Pittsburgh, Pennsylvania

The Community Loan Fund provides capital loans, loan guarantees, mortgages, grants and financing, and technical assistance to businesses in an effort to expand the job base in southwestern Pennsylvania.

\$750,000 toward two years of support for SchoolPropel, an initiative designed to create a federation of charter schools model.

**Duquesne University
School of Leadership and
Professional Advancement**
Pittsburgh, Pennsylvania

Duquesne University is one of the leading private, Catholic universities in the United States. The mission of its Nonprofit Leadership Institute is to inspire excellence in nonprofit governance, while its vision is to create a benchmark nonprofit community, particularly in southwestern Pennsylvania.

\$172,000 to support the planning and pilot phase of an on-line component of the Nonprofit Leadership Institute.

Education Delivery Systems
Pittsburgh, Pennsylvania

The mission of City Charter High School, a program of Education Delivery Systems, is to graduate young adults who are prepared academically, technically, personally, and socially to participate and succeed in post-secondary education and/or employment in technology-related fields.

\$325,000 to support the start-up of City Charter High School.

Glen Montessori School
Pittsburgh, Pennsylvania

The Glen Montessori School provides an educational experience for children from ages three to six that upholds the tenets of education and development espoused by Dr. Maria Montessori. It serves children of diverse ethnic, cultural, and economic backgrounds, creates an environment that encourages active parental involvement in the education of the children, and ensures the future viability of the school through sound business principles.

\$20,000 to help renovate a school facility.

Heartwood Institute
Pittsburgh, Pennsylvania

Heartwood Institute promotes the understanding and practice of seven universal ethical attributes: Courage, Loyalty, Justice, Respect, Hope, Honesty, and Love. Believing that these attributes constitute the foundations of community among all people, Heartwood offers literature-based ethics education resources to children, schools, and families.

\$7,500 to support development of a marketing plan for an ethics curriculum for children.

Imani Christian Academy
Pittsburgh, Pennsylvania

The mission of Imani is rooted in the discovery of God's purpose in the life of each child. The school aims to prepare children to enter society and adulthood understanding their individual purpose, with the goal of ensuring that every student is equipped to use his or her skills and talents to the fullest.

\$55,000 toward scholarship support.

Independent Sector
Washington, District of Columbia

The Independent Sector is a coalition of nonprofits, foundations, and corporations strengthening not-for-profit initiative, philanthropy, and citizen action for the public good.

\$12,200 toward operating support.

Keystone Oaks High School
Pittsburgh, Pennsylvania

Project Succeed at Keystone Oaks High School is an alternative evening study program for those persons who, regardless of age, have dropped out of school. The program helps them to achieve a high-school diploma.

\$45,000 toward three years of program support for Project Succeed.

EDUCATION

CONTINUED

The Kiskiminetas Springs School *Saltsburg, Pennsylvania*

The Kiski School prepares young men to succeed in college and, in so doing, prepares them to succeed in life.

\$65,000 to support the Jack Pidgeon Scholarship Fund.

\$35,000 toward the creation of a strategic plan.

Manchester-Bidwell Corporation *Pittsburgh, Pennsylvania*

Manchester-Bidwell Corporation is the parent organization for Manchester Craftsmen's Guild and Bidwell Training Center. Both provide vocational training to post-secondary students.

\$300,000 to refurbish classroom space to accommodate a Communications Arts and Technology Center.

Negro Educational Emergency Drive *Pittsburgh, Pennsylvania*

NEED provides higher education counseling and financial assistance to talented young people in the Pittsburgh area who are attending college, business, trade, or technical schools.

\$300,000 payable over two years toward financial aid to talented, financially needy students.

Oakland Catholic High School *Pittsburgh, Pennsylvania*

The school's mission is to provide a value-oriented, college preparatory education rooted in Catholic tradition.

\$200,000 toward a capital campaign.

Oglebay Institute *Wheeling, West Virginia*

Oglebay Institute's mission is to be a leader in its disciplines by improving quality of life through education, recreation, culture, and creative outlets for personal and professional growth and enrichment.

\$100,000 toward two years of support for Mission Ground-Truth 21, an innovative program to teach earth science.

Saint Vincent College *Latrobe, Pennsylvania*

Saint Vincent College provides quality undergraduate education for men and women to enable them to integrate their professional aims with the broader purpose of human life.

\$5,000,000 payable over five years toward a capital campaign to construct a conference center within the new School of Business, Economics, and Government.

Sewickley Academy *Sewickley, Pennsylvania*

Sewickley Academy is committed to providing outstanding preschool, elementary, and college preparatory education to qualified students. The academy distinguishes itself through the excellence of its instruction and by providing a challenging but supportive environment for its students. Its objective is to maximize the potential of each child.

\$25,000 to help establish the L. Hamilton Clark, Jr., Faculty Chair, honoring the school's departing, long-term headmaster.

Theater Classics for Students *Jennerstown, Pennsylvania*

Established in 1991, Theater Classics for Students is a youth outreach program of the Mountain Playhouse that introduces students in the surrounding rural area to live, professional theater by presenting accessible educational productions of quality.

\$10,000 to support a production of *The Importance of Being Earnest*.

University of Pennsylvania School of Veterinary Medicine *Philadelphia, Pennsylvania*

One of the oldest of its kind in North America and the only one in Pennsylvania, the School of Veterinary Medicine at the University of Pennsylvania is one of the country's finest such schools in teaching, research, and clinical work.

\$1,000,000 toward a capital campaign to construct a new teaching and research facility.

University of Pittsburgh School of Medicine *Pittsburgh, Pennsylvania*

Each year since 1914, the Mellon Lecture Program has enabled the School of Medicine to invite eminent investigators and clinicians in the medical sciences to share their knowledge with their peers in Pittsburgh.

\$10,000 to support the 2002 Mellon Lecture Program.

**University of Pittsburgh
School of Medicine**
Pittsburgh, Pennsylvania

Recognizing that the high cost of obtaining a medical degree can be particularly difficult for African-American students, the School of Medicine seeks to raise scholarship funds.

\$71,000 to support scholarships for minority students from southwestern Pennsylvania.

The Watson Institute
Sewickley, Pennsylvania

The Watson Institute helps children with special needs achieve their fullest potential in all aspects of their lives. Watson provides special education and other programs that meet the physical, emotional, cognitive, and social needs of the whole child.

\$300,000 to support a distance learning program and media center benefiting children with special needs.

Total Education

\$9,492,700

SYSTEM REFORM

American National Red Cross/ Westmoreland County Chapter Greensburg, Pennsylvania

The American Red Cross is a volunteer-led, humanitarian organization that helps people prevent, prepare for, and respond to emergency situations like house fires, floods, extreme weather conditions, explosions, and any other disaster-related incident.

\$150,000 to support a three-year effort to centralize administrative services of three Red Cross chapters.

The William J. Copeland Fund Pittsburgh, Pennsylvania

The mission of The William J. Copeland Fund, formerly The Forbes Fund, is to strengthen the management and policy-making capacity of nonprofit organizations to better serve the needs of their communities. The fund provides management enhancement grants to nonprofit organizations to improve their organizational effectiveness in an environment that is increasingly complex and competitive.

\$4,000 to support *Economic Outlook: Impact on Human Services*, an event cosponsored by the fund.

Grantmakers of Western Pennsylvania Pittsburgh, Pennsylvania

Grantmakers is a professional society of member grantmaking organizations dedicated to promoting effective philanthropy in western Pennsylvania.

\$14,500 for annual operating support.

Pennsylvania Organization for Women in Early Recovery Pittsburgh, Pennsylvania

P.O.W.E.R. has partnered with Bethlehem Haven and Center for Victims of Violent Crimes to explore the creation of a shared human resources program in order more effectively and efficiently to meet the human resources and personnel management needs of all three organizations.

\$165,000 to support the development of a collaborative human resource program among three partnering agencies.

The Pittsburgh Cultural Trust Pittsburgh, Pennsylvania

The trust is dedicated to expanding the arts in all disciplines. Its goals are to revitalize a downtown area of Pittsburgh designated as the Cultural District and, through expansion of varied arts activities, to improve the quality of life and broaden the economic development of the Cultural District.

\$75,000 toward three-year support of expanded fund-raising capacity needed as a result of a merger with the Pittsburgh Dance Council.

Robert Morris University Pittsburgh, Pennsylvania

The Bayer Center for Nonprofit Management at Robert Morris University provides high-quality management and governance information, tools, education, and research designed to strengthen the capacity of nonprofit organizations.

\$250,000 payable over two years toward operating support for the Bayer Center for Nonprofit Management.

Tides Center/Western Pennsylvania Pittsburgh, Pennsylvania

The Tides Center offers unique opportunities for emerging and existing charitable activities by providing a solid infrastructure for groups working to promote progressive social change on a local, national, and international level.

\$275,000 to support the design phase of the Pittsburgh Social Enterprise Forum.

Western Pennsylvania Humane Society Pittsburgh, Pennsylvania

Since its inception in 1874, the society's mission has been to protect the rights, well-being, and safety of animals.

\$250,000 toward a capital campaign for a new shelter.

Total System Reform

\$1,183,500

RICHARD KING MELLON FOUNDATION
STATEMENTS OF FINANCIAL POSITION

	December 31,	
ASSETS	2002	2001
Cash	\$ 225,373	\$ 111,926
Other current assets	275,293	721,589
Investments:		
Stock	708,096,307	948,196,337
Long-term debt instruments	334,885,525	293,172,180
Temporary investments	110,538,057	166,083,057
Other investments	228,069,734	236,355,905
Total	1,381,589,623	1,643,807,479
Program-related assets	11,013,209	16,721,664
Other assets	461,804	556,342
Total assets	\$1,393,565,302	\$1,661,919,000
LIABILITIES AND NET ASSETS		
Liabilities:		
Grants approved but not paid	\$ 30,522,214	\$ 19,436,250
Appropriations for program-related assets	11,013,209	16,721,664
Total	41,535,423	36,157,914
Unrestricted net assets	1,352,029,879	1,625,761,086
Total liabilities and net assets	\$1,393,565,302	\$1,661,919,000

The accompanying notes are an integral part of these financial statements.

RICHARD KING MELLON FOUNDATION
**STATEMENTS OF ACTIVITIES AND
 CHANGES IN NET ASSETS**

For the year ended December 31,	2002	2001
Investment income	\$ 39,154,781	\$ 46,167,951
Expenses		
Administrative and investment expenses	9,688,150	9,024,246
Provision for federal excise taxes	314,650	736,399
	<u>10,002,800</u>	<u>9,760,645</u>
Net investment income	29,151,981	36,407,306
Grants and appropriations approved	<u>77,506,256</u>	<u>76,495,609</u>
Deficiency of net investment income over approvals	(48,354,275)	(40,088,303)
Net realized losses from investments	(40,243,699)	(55,583,525)
Unrealized depreciation on investments	(185,133,233)	(148,321,086)
	<u>(225,376,932)</u>	<u>(203,904,611)</u>
Decrease in unrestricted net assets	(273,731,207)	(243,992,914)
Unrestricted net assets:		
Beginning of year	<u>1,625,761,086</u>	<u>1,869,754,000</u>
End of year	<u>\$1,352,029,879</u>	<u>\$1,625,761,086</u>

The accompanying notes are an integral part of these financial statements.

RICHARD KING MELLON FOUNDATION
STATEMENTS OF CASH FLOWS

For the year ended December 31,	2002	2001
Cash flows from operating activities:		
Decrease in net assets	\$ (273,731,207)	\$ (243,992,914)
Adjustments to reconcile decrease in net assets to net cash used in operating activities:		
Depreciation	94,538	94,537
Accretion	(460,319)	(449,725)
Realized losses on investments	56,294,640	83,205,130
Unrealized depreciation on investments	185,133,233	148,321,086
Increase in cash from changes in:		
Other current assets	446,296	356,384
Grants approved but not paid	11,085,964	6,202,059
Net cash used in operating activities	<u>(21,136,855)</u>	<u>(6,263,443)</u>
Cash flows from investing activities:		
Purchases of investments	(1,956,893,223)	(2,089,363,667)
Proceeds from sales of investments	1,978,143,525	2,095,275,824
Net cash provided by investing activities	<u>21,250,302</u>	<u>5,912,157</u>
Net increase (decrease) in cash	113,447	(351,286)
Cash, beginning of year	<u>111,926</u>	<u>463,212</u>
Cash, end of year	\$ 225,373	\$ 111,926

The accompanying notes are an integral part of these financial statements.

RICHARD KING MELLON FOUNDATION
SUMMARY OF INVESTMENTS

	December 31, 2002		December 31, 2001	
	Book Value	Market Quotations	Book Value	Market Quotations
STOCKS				
Domestic equities	\$ 521,432,766	\$ 521,623,283	\$ 565,705,176	\$ 703,300,635
Foreign equities	213,019,578	186,473,024	256,476,337	244,895,702
TOTAL STOCKS	734,452,344	708,096,307	822,181,513	948,196,337
LONG-TERM DEBT INSTRUMENTS				
Corporate bonds	142,782,579	139,838,144	153,261,414	148,289,118
United States Government and Government Agencies obligations	179,623,855	181,723,526	128,247,046	132,028,630
Other long-term obligations	12,535,676	13,323,855	12,545,693	12,568,044
Foreign debt obligations	0	0	339,302	286,388
TOTAL LONG-TERM DEBT INSTRUMENTS	334,942,110	334,885,525	294,393,455	293,172,180
TEMPORARY INVESTMENTS				
Demand and interest-bearing notes	106,233,032	106,233,033	160,420,101	160,626,751
Foreign short-term investments	4,286,643	4,305,024	5,461,987	5,456,306
TOTAL TEMPORARY INVESTMENTS	110,519,675	110,538,057	165,882,088	166,083,057
OTHER INVESTMENTS				
Venture capital	184,849,646	185,291,853	144,043,391	175,298,139
Realty	22,714,620	42,777,881	38,062,571	61,057,766
TOTAL OTHER INVESTMENTS	207,564,266	228,069,734	182,105,962	236,355,905
TOTAL INVESTMENTS	\$1,387,478,395	\$1,381,589,623	\$1,464,563,018	\$1,643,807,479

The accompanying notes are an integral part of these financial statements.

NOTES TO FINANCIAL STATEMENTS

NOTE 1—Significant Accounting Policies

Basis of Accounting

The accounts of the Richard King Mellon Foundation (Foundation), except for federal excise taxes and grants approved but not paid, are maintained on the cash basis, the result of which is not materially different from the accrual basis of accounting.

Nature of Operations

The purpose of the Foundation is to provide grants to organizations in Pittsburgh and south-western Pennsylvania, primarily in the areas of Families, Youth and Child Development, Regional Economic Development, Education, and System Reform. Its interest in the area of Conservation is a national program.

Cash

Cash includes operating accounts plus domestic income cash held in bank custody accounts.

Investments

For financial reporting purposes, investments are stated primarily at market quotations which may not necessarily represent realizable values. Market quotations of foreign investments include the effect of the conversion into U.S. dollars at the foreign currency exchange rate in effect at year-end. Investments for which market quotations are not available are stated at estimated values as determined by investment managers. The book value of direct investments shown on the summary of investments is cost, except for donated assets which are valued at the market quotations at the date of receipt by the Foundation. Investments in venture capital partnerships are accounted for under the cost method.

The Foundation's investments are exposed to various risks, such as interest rate, market, and credit. Due to the level of risk associated with investments and the level of uncertainty related to changes in the value of investments, it is at least reasonably possible that significant changes in risks in the near term may materially affect the amounts reported in the financial statements.

Realized gain (loss) from dispositions of investments is determined by specific cost identification. Unrealized appreciation (depreciation) of investments represents the change in the difference between market quotations and the total book value of investments held at the beginning and end of the year.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and the disclosure of contingent assets and liabilities at the date of the financial statements. Estimates also affect the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

NOTE 2—Program-Related Investments

Beginning in 1988, the Foundation has invested in land, land rights, and interests in land pursuant to the Foundation's American Land Conservation Program. The purpose of the investment is land conservation, wildlife preservation, and the protection of open and scenic spaces. The properties remaining in the program at December 31, 2002 and 2001 are stated at cost. The properties donated to conservation organizations during 2002 and 2001 were distributed at fair market value.

NOTE 3—Federal Excise Taxes

The Foundation is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code. The Foundation is subject to a federal excise tax equal to two percent of net investment income, which consists of interest and dividend income, realized gains on sales of investments less realized losses to the extent that they can be offset against realized gains, less related investment expenses.

NOTES

CONTINUED

The Foundation met certain distribution requirements defined in Section 4940 of the Internal Revenue Code, resulting in a reduced tax of one percent of net investment income for the year ended December 31, 2002.

NOTE 4 — Commitments

The Foundation is a Limited Partner in several limited partnerships for investment purposes. At December 31, 2002 and 2001, the Foundation had contractually committed to additional investments of \$137,883,033 and \$161,501,981, respectively.

At December 31, 2002 and 2001, the Foundation subscribed to fixed income obligations with an issuance date of January 2003 and 2002, respectively. The obligations totaled \$14,330,163 and \$21,731,548 at December 31, 2002 and 2001, respectively.

REPORT OF INDEPENDENT ACCOUNTANTS

To the Trustees of
Richard King Mellon Foundation:

In our opinion, the accompanying statements of financial position and the related statements of activities and changes in net assets and of cash flows present fairly, in all material respects, the financial position of Richard King Mellon Foundation at December 31, 2002 and 2001, and the results of its operations and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America. These financial statements are the responsibility of the Richard King Mellon Foundation's management; our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits of these financial statements in accordance with auditing standards generally accepted in the United States of America, which require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management, and evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

Our audits were conducted for the purpose of forming an opinion on the basic financial statements taken as a whole. The accompanying summary of investments as of December 31, 2002 and 2001 is presented for the purpose of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audits of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

PricewaterhouseCoopers LLP

May 16, 2003

TRUSTEES

Richard P. Mellon
Seward Prosser Mellon
Robert B. Burr, Jr.
Lawrence S. Busch
Michael Watson

TRUSTEES EMERITUS

Mason Walsh, Jr.

OFFICERS

Richard P. Mellon
Chairman

Seward Prosser Mellon
*President and
Chairman of the Executive
Committee*

Michael Watson
Vice President

Arthur D. Miltenberger
Vice President

Robert B. Burr, Jr.
Treasurer

Lawrence S. Busch
Assistant Treasurer

Scott D. Izzo
Secretary

Ann Marie Helms
Assistant Secretary

John J. Turcik
Controller

PROGRAM STAFF

Michael Watson, *Director*
Scott D. Izzo, *Associate Director*
Ann Marie Helms, *Program Officer*
Bernadette Braszo, *Executive Assistant*
Roseann Farkasovsky, *Administrative Assistant*
Brook Noel, *Administrative Assistant*
Candace Jiles, *Clerical Secretary/Receptionist*
Andrew Zezza, *Receptionist/Messenger*

RICHARD KING MELLON FOUNDATION

Pittsburgh, Pennsylvania

POLICY: Effective January 1, 2000, the Trustees established the following program priorities:

- 1) Southwestern Pennsylvania
 - a) Regional Economic Development
 - Stimulate downtown redevelopment
 - Support development of new economy
 - Strengthen recruitment and retention of young talent
 - Market the amenities and cultural attractions present in the region
 - Assure entire region participates in improved economic status
 - b) Education
 - Support charter schools, parochial schools and independent schools
 - Insure that higher educational institutions remain globally competitive
 - Strengthen workforce training
 - c) System Reform
 - Support efforts to redesign/improve human service delivery
 - Strengthen leadership in the nonprofit sector
 - Establish standards and best practices for youth programs
 - Encourage collaboration
 - d) Families, Youth & Child Development
 - Support early childhood development
 - Promote effective parenting
 - Expand and strengthen youth programs
- 2) Conservation
 - a) American Land Conservation Program
 - Acquire and preserve key tracts of land within the United States that are in danger of being lost to urban sprawl and environmentally insensitive development
 - b) Regional Focus for Pennsylvania
 - Protection and preservation of natural resources
 - Containment of sprawl
 - Forest management
 - Land conservation

The Foundation gives priority to projects and programs that have a clearly defined evaluation component. It does not consider requests on behalf of individuals, does not normally consider grants to conduit organizations, and does not make grants outside the United States.

All proposals must be accompanied by a completed application (see following page) and be addressed to:

Mr. Michael Watson
Vice President
Richard King Mellon Foundation
One Mellon Center
500 Grant Street, Suite 4106
Pittsburgh, PA 15219-2502
www.fdncenter.org/grantmaker/rkmellon

Richard King Mellon Foundation
GRANT APPLICATION

(The Foundation accepts the *Common Grant Application Format*)

Date of Application: _____

Legal Name of Organization: _____

(Should be the same as on IRS determination letter)

Current Annual Operating Budget: _____

Address: _____

Administrative Officer/Title: _____

Telephone Number: (_____) _____ FAX Number: (_____) _____

Project Name: _____

Purpose of Grant *(one sentence)*: _____

Beginning and Ending Dates of Project/Campaign: _____

Amount Requested: \$ _____ Total Project Cost: \$ _____

Signature; Board of Directors Chairperson: _____ Date: _____

Typed Name and Title: _____

Signature; Executive Director: _____ Date: _____

Typed Name and Title: _____

Required Attachments:

Copy of current IRS determination letter indicating 501(c)(3) tax-exempt status.

Executive Summary providing an overview of the organization, and describing the proposed program or project, how it will benefit the community, and the organization's capacity and plan to operate the project.

Description of the plan to document progress and results.

Project budget.

Organization's history, including goals, current programs and activities, and accomplishments.

List of Board of Directors and officers, with affiliations, addresses and telephone numbers.

Audited financial statements for the last two years with corresponding operating budgets.

Other sources of funding and financial plan to sustain the project.

READER NOTES

CREDITS:

Editing: Mary Brignano

Graphic Design: Robert Bowden

Cover Photography:

Cyclists: Courtesy of Pedal Pittsburgh

New Convention Center: Bill Exler

Children at a Festival: Jason Cohen/Courtesy of Sustainable Pittsburgh

New Convention Center (interior): Bill Exler

Dragon Boat Race: Andy Starnes/Courtesy of Pittsburgh Post-Gazette

Typography: Hamilton Phototype

Printing: Sterling Printing & Graphics, Inc.

**RICHARD
KING
MELLON
FOUNDATION
2002
ANNUAL
REPORT**