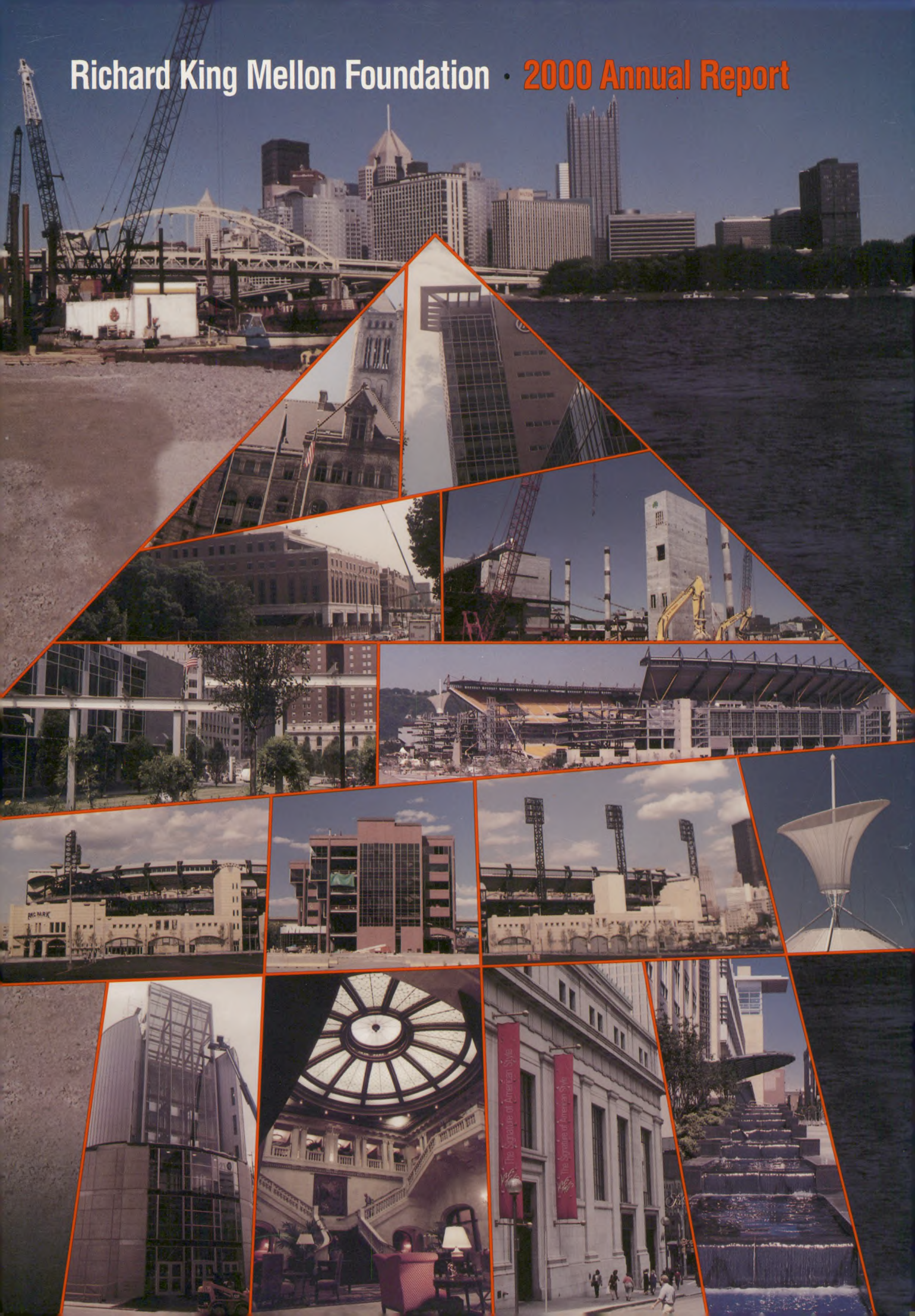


Richard King Mellon Foundation • 2000 Annual Report





RICHARD KING MELLON

1899–1970

Richard King Mellon was born in Pittsburgh, Pennsylvania on June 19, 1899, the son of Richard Beatty Mellon and Jennie King Mellon. Mr. Mellon served his country in both World Wars and in peacetime, attaining the rank of Lieutenant General, United States Army Reserve, and receiving the Distinguished Service Medal. Mr. Mellon was the dominant figure in the financial, industrial, and civic life of his community for many years. He was President of Mellon National Bank and for twenty years Chairman of the Board of Mellon National Bank and Trust Company; as a director, he aided the growth of many of the nation's leading enterprises, particularly Gulf Oil Corporation and Aluminum Company of America.

Mr. Mellon, Founder, President and Governor of T. Mellon and Sons, inspired and led the rebirth of a great American city. His creative energies forged the Pittsburgh Renaissance, an architectural, civic, social and educational masterpiece.

In 1936, Mr. Mellon married the former Constance Mary Prosser, who served as Chairman of the Board of Trustees of the Richard King Mellon Foundation from its inception in 1947 until her death in 1980.

A renowned sportsman, Mr. Mellon generously endeavored to preserve the quality of the natural environment and to protect its wildlife.

Mr. Mellon died on June 3, 1970.

RICHARD KING MELLON
FOUNDATION

2000 ANNUAL REPORT

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WE DEDICATE THIS ANNUAL REPORT
IN MEMORY OF
ANDREW WRAY MATHIESON
1928-2001



Andrew Mathieson, known by everyone as “Drew,” was a native Pittsburgher and a graduate of Shady Side Academy and Bucknell University. In 1952 he earned a Master’s Degree, placing first in the first graduating class from the Carnegie Mellon Graduate School of Industrial Administration. Following service in the U.S. Navy, Mr. Mathieson joined Westinghouse Electric Corporation in 1955 where he rose to a district manager.

Recruited by General Richard Mellon in 1963, Mr. Mathieson spent the next twenty-eight years at Richard K. Mellon and Sons, the last eighteen as its Executive Vice President. Concurrently, during the period between 1971 and 1998 he served terms as both a Trustee and as Vice Chairman of the Richard King Mellon Foundation. During his tenure, the Foundation’s assets grew from \$170 million to over \$1.5 billion, allowing a tenfold increase in the Foundation’s charitable contributions.

Mr. Mathieson was involved with numerous corporate and charitable boards, and he leaves an outstanding record of leadership. He championed innumerable efforts to improve both the City of Pittsburgh and the quality of life for his fellow citizens, and received many awards for distinguished service.

Mr. Mathieson died peacefully at home with his family on February 10, 2001.

PRESIDENT'S LETTER

During 2000, the Trustees of the Richard King Mellon Foundation approved new grants totaling \$88,681,208, and the Foundation paid out \$91,438,144 toward new and continuing projects. This gratifying level of grant making was made possible by increases in the Foundation's assets, which at year-end stood at \$1.9 billion.

The year 2000 was a stimulating and positive one in many ways, representing the first twelve months of grant making following a comprehensive 1999 review of the Foundation's priorities. The Trustees undertook this review, as they do every five years, in order to examine and refine grant-making policy in light of changing social and economic needs. The goal is effective, lasting grant-making outcomes.

As in the past, the Trustees reaffirmed their commitment to southwestern Pennsylvania, the Foundation's home, and to strengthening Regional Economic Development; Education; Families, Youth and Children; and Conservation. The Foundation will continue to engage in partnerships with other donors as a means of benefiting the largest possible number of people. And, through a new focus on System Reform, the Trustees will also encourage and support partnerships in the nonprofit sector as a way of meeting broad needs in a more concerted and efficient manner.

Once again in 2000, grant making emphasized the protection and preservation of unique natural assets throughout the United States. Through its American Land Conservation Program, the Foundation acquired and protected 942 acres of key tracts of environmentally valuable properties in four states. The Richard King Mellon Foundation has now granted more than \$325,000,000 to purchase and protect land threatened by development in 49 states, creating a land legacy for all Americans.

The Trustees' commitment to Conservation places a special emphasis on Pennsylvania's natural and environmental legacy. The objectives that will guide this emphasis in coming years include the preservation of natural assets, acquisition of land and easements to preserve open space, clean-up of streams, and containment of sprawl. For example, with a \$3 million capital grant to the Ruffed Grouse Society, the Foundation is helping the Society to continue its efforts to conserve and enhance the habitat for ruffed grouse and other forest wildlife. A \$1 million grant to the Student Conservation Association will, in part, help raise environmental awareness among youth in southwestern Pennsylvania. The core values of this 44-year-old Association include land stewardship, leadership development, service, and diversity. Additionally, a \$400,000 gift to the Pennsylvania Environmental Council will support a comprehensive effort to promote improved planning and land use management for regional, county, and municipal governments as well as the conservation of freshwater resources in the region.

The Foundation's priorities have long included Regional Economic Development projects that assure participation in improved economic status for the greatest possible number of people. Current efforts underscore the need to enhance and build on regional amenities in order to retain the bright, young graduates of area colleges and universities as well as to attract visitors, tourists, and new businesses. Such projects include promoting redevelopment in downtown Pittsburgh, supporting the new economy, strengthening the recruitment and retention of young talent, and marketing the region's cultural and recreational attractions. In 2000, for example, the Trustees approved a \$2 million grant to the University of Pittsburgh

President's Letter

C O N T I N U E D

to help construct the McGowan Center for Artificial Organ Development, and an \$850,000 grant to the Pittsburgh Tissue Engineering Initiative to help seed a fund for research projects. A grant of \$3 million to Phipps Conservatory and Botanical Gardens supported a capital campaign to help strengthen Phipps' capacity as a regional tourist destination. Artists and Cities received \$400,000 to support the development of workspace for artists and arts-related businesses and organizations. This workspace will also provide an economic boost to its surrounding neighborhood. The Trustees believe that, collectively, support of these and many similar initiatives will help significantly to strengthen the region's economic development for the longer term.

Education, long a priority, continues to play a fundamental role in the Foundation's grant making. The emphasis centers around support for charter, parochial, and independent schools, as well as those that strengthen workforce training. The Trustees will also sustain projects that promote global competitiveness for the region's institutions of higher education. Significant Education grants in 2000 included a \$2 million gift to Chatham College to help renovate the Jennie King Mellon Library, named in memory of the mother of Richard King Mellon. A gift of \$500,000 to Point Park College will help support academic hall renovations. Pace School received \$500,000 toward relocation expenses and conservation of green space. A \$300,000 grant to FAME (Fund for the Advancement of Minorities through Education) continues the Foundation's long-standing support of scholarships. The goal is more equitable opportunity for young people of diverse backgrounds.

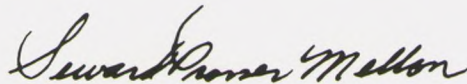
Support of Families, Youth and Children remains a Foundation priority. However, the Trustees now seek to actively promote broader impact and concrete outcomes. We will look with continued interest but with more in-depth scrutiny at

projects that seek to promote early childhood development, effective parenting, and expansion and strengthening of youth programs. The Foundation's interest in early childhood development is reflected in a \$2 million commitment to the YMCA of Pittsburgh to support child care programs, and a \$500,000 gift to Manchester Youth Development Center toward a capital campaign to expand and enhance programming. A \$400,000 grant to the YMCA of Beaver County will help replace outdated facilities with a newly constructed center. While supporting the healthy development of families, this grant also indicates the Foundation's pursuit of healthy economic growth for southwestern Pennsylvania.

The Foundation's new program area, System Reform, encourages efforts to redesign and/or improve the delivery of human services. Grant making in this field enables the Foundation to participate in a wide range of opportunities for southwestern Pennsylvania, such as helping to strengthen leadership in the nonprofit sector, to establish standards and best practices for youth programs, and to continue to encourage collaboration among providers. A \$400,000 gift to Robert Morris College, for instance, will support a Center for Nonprofit Management. The center's objective is to enhance leadership, thus strengthening nonprofit organizations and the community. Recognizing efforts to coordinate and streamline operations at the American Cancer Society, the Trustees also approved a grant of \$200,000 to support a centralized headquarters following the merger of eleven Cancer Society units. Similarly, a \$100,000 grant to the Community Foundation of Westmoreland County endorses an effort to facilitate collaboration and efficiencies among the county's human service agencies.

Although a gratifying year for our grant-making activity, we were saddened when early in February 2001, our longtime Trustee and colleague, Andrew W. Mathieson, passed away. Drew's interest in philanthropy was particularly well known in the Greater Pittsburgh area. He challenged organizations and institutions to work together for the betterment of the region. His encouragement to the University of Pittsburgh and Carnegie Mellon University resulted in the formation of the nationally recognized Center for the Neural Basis of Cognition. He was also an advocate for the less fortunate as evidenced by his support of the Women's Center and Shelter of Pittsburgh, a shelter for battered women, and of FAME, a scholarship program enabling talented African-American youths to attend Pittsburgh's private schools. His concern for others and his willingness to challenge us all will be sorely missed.

As a new year begins, the Trustees feel optimistic about the revitalization taking place in Pittsburgh and the region, and encouraged by the growing entrepreneurial spirit among nonprofits as they explore ways to work efficiently and effectively in a rapidly changing economic and social landscape. Our review of priorities has resulted in fresher eyes with which to explore grant-making opportunities. We feel privileged to be able to help improve the quality of life for families and individuals in southwestern Pennsylvania, to help conserve the priceless natural heritage of our nation, and to carry into the 21st century a tradition of philanthropy started 53 years ago.



Seward Prosser Mellon
President

2000 APPROPRIATIONS

By Category

Conservation	\$52,688,408
Families, Youth & Child Development	7,034,200
Regional Economic Development	22,153,600
Education	8,500,000
System Reform	2,355,000
	<hr/>
	\$92,731,208

By Area

Pittsburgh & Southwestern Pennsylvania	\$42,693,800
Other	50,037,408
	<hr/>
	\$92,731,208

1947-2000 NET INVESTMENT INCOME

1947-1999	\$655,161,125
2000	43,563,942
	<hr/>
	\$698,725,067

1947-2000 GRANTS PAID AND PROGRAM-RELATED INVESTMENTS

1947-1999	\$ 908,710,248
2000	95,488,144
	<hr/>
	\$1,004,198,392

The following sections provide brief reports on the Richard King Mellon Foundation's grant activities in 2000, as well as descriptions of the organizations the Foundation has assisted.



CONSERVATION

AMERICAN LAND CONSERVATION PROGRAM

As the nation's population increases, unplanned development of open spaces threatens to deprive future generations of the natural beauty and grandeur we have come to take for granted. The American Land Conservation Program was initiated in 1988 to acquire and preserve key tracts of land which were in danger of being lost to urban sprawl and environmentally insensitive development. The tracts described below are examples of some of the more significant projects acquired during 2000.

1988-1999 Project Locations

- ① Bon Secour National Wildlife Refuge, *Alabama*
- ② Redwood National Park, *California*
- ③ Rocky Mountain National Park, *Colorado*
- ④ Deer Haven Ranch, *Colorado*
- ⑤ Archie Carr National Wildlife Refuge, *Florida*
- ⑥ Hillman Ranch, *Idaho*
- ⑦ Mammoth Cave National Park, *Kentucky*
- ⑧ Bold Coast, *Maine*
- ⑨ Rachel Carson National Wildlife Refuge, *Maine*
- ⑩ Martin National Wildlife Refuge, *Virginia*



Maps of Alaska and Hawaii not to scale



LEGEND:
 Boxed figures
 represent
 American Land
 Conservation Program
 purchases between
 1988 and 1999;
 black dots represent
 purchases during 2000.

- 11 Deal Island Wildlife Management Area, Maryland
- 12 Fishing Bay Wildlife Management Area, Maryland
- 13 Chesapeake Bay Environmental Education Center at Bishop's Head, Maryland
- 14 Antietam National Battlefield, Maryland
- 15 High Rocks Gorge State Park, Massachusetts
- 16 Rydell National Wildlife Refuge, Minnesota
- 17 Champion Hill, Mississippi
- 18 Johnson's Shut-Ins State Park, Missouri
- 19 Thompson Chain of Lakes, Montana
- 20 Bowman Island, New Hampshire
- 21 Pecos National Historical Park, New Mexico
- 22 Adirondack Forest Preserve, New York
- 23 Salmon River, New York
- 24 Pocosin Lakes National Wildlife Refuge, North Carolina
- 25 Mackay Island National Wildlife Refuge, North Carolina
- 26 Pettigrew State Park, North Carolina
- 27 Schnell Ranch, North Dakota
- 28 Ferry Canyon, Deschutes River, Oregon (National Wild and Scenic River)
- 29 David M. Roderick Wildlife Reserve, Pennsylvania
- 30 Gettysburg National Military Park, Pennsylvania
- 31 Block Island, Rhode Island
- 32 Christmas Mountains Ranch, Texas
- 33 Glen Canyon National Recreation Area, Utah

- 34 Appomattox Court House National Historical Park, Virginia
- 35 Fredericksburg and Spotsylvania National Military Park, Virginia
- 36 Fredericksburg and Spotsylvania National Military Park, Chancellorsville Battlefield Unit, Virginia
- 37 Petersburg National Battlefield, Five Forks Unit, Virginia
- 38 Manassas National Battlefield Park, Virginia
- 39 Rapidan Wildlife Management Area, Virginia
- 40 Shenandoah National Park, Virginia
- 41 North Branch Potomac River, West Virginia
- 42 Shoshone National Forest, Wyoming
- 43 Sunshine Ranch, Wyoming
- 44 Big Branch Marsh National Wildlife Refuge, Louisiana
- 45 Copperas Range, New Jersey
- 46 Kings Mountain, South Carolina
- 47 Pickett State Forest, Tennessee
- 48 Sheldon National Wildlife Refuge, Nevada
- 49 Book Cliffs, Utah
- 50 Cossatot National Wildlife Refuge, Arkansas
- 51 Douglas Creek Management Area, Washington
- 52 Hakalau Forest National Wildlife Refuge, Hawaiian Islands
- 53 Kings Mountain State Park, South Carolina
- 54 Kodiak National Wildlife Refuge, Alaska
- 55 Muhlenberg and Ohio Counties, Kentucky
- 56 Chinati Mountain Preserve, Texas
- 57 Ryan Farm Big Sioux River, South Dakota
- 58 Chariton River, Iowa
- 59 Crown City Wildlife Area, Ohio
- 60 Menominee River, Michigan & Wisconsin
- 61 Ouachita National Forest, Oklahoma
- 62 Stewart B. McKinney National Wildlife Refuge, Connecticut
- 63 Washita Battlefield National Historic Site, Oklahoma
- 64 Chapman's Landing, Maryland
- 65 Department of Wildlife and Fisheries, Louisiana
- 66 Jocassee Gorges, South Carolina
- 67 Quivira National Wildlife Refuge, Kansas
- 68 Chesapeake Forest Legacy, Maryland
- 69 Chugach State Park, Alaska
- 70 Northeast Kingdom, Vermont
- 71 Sulphur Springs, Montana



**Archie Carr National
Wildlife Refuge**
Florida

For more than a decade, the Foundation has acquired land on Florida's Atlantic Coast to protect critical oceanfront property where 19,000 threatened loggerhead, 2,800 endangered green and 13 endangered leatherback marine turtles nested last year. Protection of these sites is essential to the future of marine turtles. With the addition of a new acquisition in 2000 and in continuing close cooperation with the U.S. Fish and Wildlife Service, Brevard County, and the Florida Department of Natural Resources, the Foundation's purchases now total more than 60 parcels of beachfront and native scrub. The Foundation plans to donate the land, once slated for residential and commercial development, to the Archie Carr National Wildlife Refuge.

Lewis and Clark Historical Trail
Nebraska

At the end of May in 1805, Lewis and Clark, accompanied by their Corps of Discovery, first came upon the high sandstone bluffs of the Missouri River. Today, the Foundation's gift of 430 acres to Ponca State Park protects more than a mile of riverfront along this free running section of the Missouri National Recreational River. Not only does the land gift honor the remarkable contributions and mark the route of the Lewis and Clark expedition, but it also protects habitat for migrating waterfowl and songbirds. In the winter, the park is home to bald eagles, who soar above the river and hunt its waters.

**Marshall State Fish
and Wildlife Area**
*Marshall and Putnam
Counties, Illinois*

With its gift of Duck Ranch and its 360 acres along the Illinois River in north central Illinois, the Foundation protected wetlands and bottomland forests in America's central flyway. In addition to hosting populations of mallards and other migrating ducks, the land and surrounding marshes, open water, and sloughs are home to a large great blue heron rookery. The gift, which includes a freshwater lake and fronts the river for more than a mile and a half, is owned and managed by the Illinois Department of Natural Resources as part of the Marshall State Fish and Wildlife Area.

Pisgah Wildlife Area
Whitely County, Indiana

The Foundation's addition of 142 acres in northern Indiana complements one of the region's largest complexes of wetland conservation areas and protected wildlife habitat. The woodlands and wetlands, about 30 miles west of Fort Wayne, are home to a variety of native wildlife as well as a stopping place for migrating ducks and other waterfowl. The newest property, which includes a lake, farm fields, and oak woodlands, is owned and managed by Indiana Department of Natural Resources.

CONSERVATION – REGIONAL

American Farmland Trust

Washington, District of Columbia

American Farmland Trust works to stop the loss of productive farmland and to promote farming practices that lead to a healthy environment.

\$100,000 toward projects to support and enhance Pennsylvania farming.

Appalachian Mountain Club

Boston, Massachusetts

Founded in 1876, the Appalachian Mountain Club is the oldest and largest membership organization that promotes the protection, enjoyment, and wise use of the mountains, rivers, and trails of the Northeast.

\$300,000 for two-year support to foster research on land protection.

The Association for the Protection of the Adirondacks

Schenectady, New York

The association's mission is to protect and enhance the natural resources and human values of the Adirondack Park and the New York State Forest Preserve through stewardship, education, and vigilance.

\$100,000 toward capital support to establish a permanent headquarters and educational facility.

Audubon Society of Western Pennsylvania

Pittsburgh, Pennsylvania

The society was founded in 1914 as a focus for avian conservation efforts and birding activities. With the addition of its Beechwood Farms Nature Reserve, it also became a regional leader in environmental education.

\$500,000 toward the purchase of land to expand Todd Sanctuary in Butler County.

The ClearWater Conservancy of Central Pennsylvania

State College, Pennsylvania

The conservancy's mission is to preserve groundwater, surface water, and stream corridors, conserve open space to maintain the character of the land, and protect natural areas of special significance.

\$50,000 to help purchase and preserve woodlands in State College.

The Community Foundation of Greater Johnstown

Johnstown, Pennsylvania

The Community Foundation brokers the interests of donors and the needs of nonprofits, and serves individual communities and school districts within its region.

\$75,000 to support collaborative efforts of the Consortium of Ecological Field Stations in western Pennsylvania.

Conemaugh Valley Conservancy

Johnstown, Pennsylvania

The Conemaugh Valley Conservancy develops community environmental awareness programs and projects in the Kiski-Conemaugh River Basin.

\$20,000 as unrestricted support.

The Conservation Fund

Arlington, Virginia

The Conservation Fund works with private and public partners to protect land and water resources, demonstrating that ecologically sound land use and economic return can be compatible.

\$200,000 to develop a GIS map outlining land conservation priorities and to support a conference on natural resources.

Environmental Law Institute

Washington, District of Columbia

For more than three decades, ELI has played a pivotal role in shaping the fields of environmental law, policy, and management, domestically and abroad. Today, the institute is an internationally recognized, independent research and education center.

\$200,000 to support projects designed to promote regional planning and reduce sprawl in western Pennsylvania.

The Friends of Pennsylvania Parks and Forests

Latrobe, Pennsylvania

This support organization was formed by the Pennsylvania Department of Conservation and Natural Resources to enable contributions to projects that enhance and protect state-owned parks and forests.

\$50,000 toward start-up funding for The Friends of Pennsylvania Parks and Forests.

Green Building Alliance

Pittsburgh, Pennsylvania

The alliance facilitates the cost effective and integrated use of environmentally responsible and technologically appropriate site and building design, construction, and operation practices to create more livable places for all persons.

\$200,000 toward two years of operating and program support.

The Headwaters Charitable Trust

Du Bois, Pennsylvania

The trust was formed in 1989 to actively seek both public and private support for projects of the Headwaters Resource Conservation and Development Area, which conserves and protects natural resources in north central Pennsylvania.

\$20,000 toward operating support.

Loyalhanna Watershed Association

Ligonier, Pennsylvania

The association's vision is to protect and conserve water, land, and related environmental assets within the Loyalhanna Creek watershed to perpetuate and enhance the region's quality of life.

\$171,000 to help purchase land west of the Borough of Ligonier to protect it from commercial development.

\$25,000 to support landscape improvements to Ligonier Park.

Mountain Watershed Association

Melcroft, Pennsylvania

The association is a community-based Pennsylvania corporation concerned with the preservation and remediation of the Indian Creek Watershed from Jones Mills, Westmoreland County, to the Youghiogheny River, Fayette County.

\$50,000 for two-year support of economic development and tourism-related activities in the Indian Creek Watershed.

\$3,000 to cocoon and protect Matthews Grist Mill from winter degradation.

PA CleanWays

Greensburg, Pennsylvania

PA CleanWays is a statewide, grass-roots organization with a goal of protecting, restoring, and maintaining the environmental and scenic qualities of our roadways, waterways, pathways, and other areas from illegal dumping and littering.

\$200,000 for two-year support to develop and implement a chapter development plan.

Pennsylvania Audubon Society Foundation

Harrisburg, Pennsylvania

The society's mission is to conserve, restore, and protect Pennsylvania's natural biodiversity, focusing on birds and other wildlife, for the benefit of humanity and the earth's biological diversity.

\$60,000 to support the Cooperative Deer Management Initiative in Pennsylvania.

Pennsylvania Economy League

Pittsburgh, Pennsylvania

The league provides information and support to business, civic, and government leadership of western Pennsylvania in their efforts to make our region a better place in which to live, work, and do business.

\$150,000 for two-year support of a project to address the region's sewer and water infrastructure needs.

Pennsylvania Environmental Council

Pittsburgh, Pennsylvania

Established in 1970, the council is a statewide environmental policy, advocacy, and education organization.

\$400,000 toward two-year support of the Western Pennsylvania Land and Water Conservation Project.

Pennsylvania Heritage Society
Harrisburg, Pennsylvania

The society encourages private, public, and corporate support for the mission of the Pennsylvania Historical and Museum Commission, toward its efforts to preserve, document, interpret, and disseminate more than three hundred years of Pennsylvania history and culture.

\$100,000 to acquire and protect properties of historic and archaeological significance related to the Battle of Bushy Run.

The Pennsylvania State University
University Park, Pennsylvania

The Forest Hydrology Program, within the university's School of Forest Resources, College of Agricultural Sciences, is one of a very few such programs in the East.

\$100,000 to support the Forest Hydrology and Biogeochemistry Research Project.

Pittsburgh Parks Conservancy
Pittsburgh, Pennsylvania

The conservancy is partnering with the City of Pittsburgh to restore, maintain, and execute the revitalization of the city's four largest parks — Frick, Highland, Riverview, and Schenley. A master plan is underway, which will aid in redeveloping and revitalizing these parks.

\$250,000 equally over two years toward operating support.

Rocky Mountain Elk Foundation
Missoula, Montana

The mission of the Rocky Mountain Elk Foundation is to ensure the future of elk and other wildlife, and their habitats.

\$100,000 to support an elk reintroduction program for Tennessee.

\$65,000 to support the final year of elk research projects in Pennsylvania.

Student Conservation Association
Charlestown, New Hampshire

The Student Conservation Association was organized to build the next generation of conservation leaders and to inspire lifelong stewardship of our environment and communities.

\$1,000,000 to support a capital campaign and to help start up a program for southwestern Pennsylvania.

10,000 Friends of Pennsylvania
Philadelphia, Pennsylvania

This statewide alliance of organizations and individuals is committed to land use policies and actions that will enable Pennsylvania to strengthen its diverse urban, suburban, and rural communities. It seeks to reduce sprawl while also supporting development that will sustain the social and economic viability of Pennsylvania's cities and towns.

\$200,000 for two-year support of an initiative to help municipalities develop and implement land use plans in western Pennsylvania.

3 Rivers Connect
Pittsburgh, Pennsylvania

The purpose of 3 Rivers Connect is to make the Pittsburgh region the world leader in accelerating social and economic development through the use of innovative information technology. Its mission is to create a single, distributed Information Commons that will be used by every citizen and visitor in the region to learn, work, and interact.

\$50,000 to support *greenpittsburgh.net*, a searchable map of the region's natural amenities, recreation areas, and environmental resources.

The Tides Center
San Francisco, California

The Tides Center is an independent organization dedicated to providing fiscal sponsorship and core management services to new and existing efforts promoting social change on a local, national, and international level.

\$72,000 to support the Canoe/Kayak River Access Project in Pittsburgh.

University of Minnesota
St. Paul, Minnesota

The university is establishing an endowed chair in forest Wildlife Research and Education as a memorial to Gordon Gullion. Dr. Gullion's three decades of research at the Cloquet Forestry Center were instrumental in developing practices used by public and private agencies to manage forests for the combined benefit of wildlife and timber production.

\$100,000 to support establishment of the Gordon Gullion Chair in Wildlife Research and Education.

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Kgh*

Conservation – Regional

CONTINUED

University of Montana Foundation *Missoula, Montana*

The foundation's mission is to gather, manage, and distribute assets to support the University of Montana.

\$150,000 to support establishment of the John J. Craighead Endowed Chair in Wildlife Biology.

West Virginia University *Morgantown, West Virginia*

The university provides oversight for the Appalachian Grouse Study, involving Pennsylvania and several states, a program that the Foundation has supported for several years.

\$75,000 to support an Appalachian Grouse Study.

The Wildlife Conservation Fund of America *Columbus, Ohio*

The fund has played a leadership role in preserving the traditions of the American sportsman-conservationist through its work in defending the rights of hunters and anglers in the courts and by providing information and education services.

\$200,000 to support educational programs.

USSportsmen's
Alliance Fdn.

CONSERVATION – OTHER

American Battle Monuments Commission

Arlington, Virginia

The commission is a small, independent agency of the executive branch of the federal government charged with designing, constructing, operating, and maintaining American military burial grounds, and establishing United States war memorials.

\$250,000 toward construction of a World War II Memorial in Washington, D.C.

Association for the Preservation of Civil War Sites, Inc.

Arlington, Virginia

The Civil War Preservation Trust is America's largest nonprofit organization devoted to the preservation of our nation's endangered Civil War battlefield lands. The trust also promotes educational programs and heritage tourism initiatives to inform the public about the war and the fundamental conflicts that sparked it.

\$25,000 toward carrying expenses related to Antietam Battlefield parcel.

Earth Action Network

Norwalk, Connecticut

Earth Action Network developed *E-The Environmental Magazine* as a clearinghouse of information, news, and commentary on environmental issues to benefit both the general public and the dedicated environmentalist.

\$25,000 toward publication of the *E-The Environmental Magazine's* issue on Urban Sprawl.

The H. John Heinz Center for Environmental Science and Economics

Washington, District of Columbia

The center was established specifically to assist those responsible for the formulation of public environmental policies. It takes into account the scientific and technological information about the environment as well as the economic implications of these policies.

\$100,000 toward operating support.

Natural Resources Council of American

Washington, District of Columbia

The council is an association of 75 national nonprofit organizations dedicated to the professional conservation, protection, and responsible management of the nation's natural resources.

\$100,000 to support the National Conservation Leadership Program.

The Pacific Rivers Council

Eugene, Oregon

The council's mission is to protect and restore rivers, watersheds, and native aquatic species.

\$150,000 to support the Southeast Watershed Conservation Initiative.

Ruffed Grouse Society

Coraopolis, Pennsylvania

The Ruffed Grouse Society's role in conservation of wildlife habitat is to enhance the environment for the ruffed grouse, American woodcock, and other forest wildlife that require or utilize thick, young forests.

\$3,000,000 toward a capital campaign.

Woods Hole Oceanographic Institution

Woods Hole, Massachusetts

The institution is dedicated to research and higher education at the frontiers of ocean science. Its primary mission is to develop and effectively communicate a fundamental understanding of the processes and characteristics governing how the oceans function and how they interact with the earth.

\$150,000 to support development and application of an underwater camera system.

American Land Conservation Program	\$43,552,408
Regional Conservation	5,336,000
Other Conservation	3,800,000
<hr/>	
Total Conservation	\$52,688,408

FAMILIES, YOUTH & CHILD DEVELOPMENT

Allegheny County Court Appointed Special Advocate Program (CASA) *Pittsburgh, Pennsylvania*

The CASA program trains volunteer advocates whose sole responsibility is to be a child's voice in court.

\$100,000 to support expansion of services over two years.

Beaver County Young Men's Christian Association *Beaver Falls, Pennsylvania*

The YMCA's mission is to put Christian principles into practice through programs that build healthy body, mind, and spirit for all peoples of Beaver County.

\$400,000 toward a capital campaign for a new facility.

Big Brothers & Big Sisters of Greater Pittsburgh *Pittsburgh, Pennsylvania*

Big Brothers & Big Sisters establishes one-to-one relationships between adult volunteers and children aged six to thirteen years from single-parent families. Volunteers provide guidance, friendship, and support to help children make wise decisions and lead productive lives.

\$105,000 to support a three-year project to match volunteers with children from high-risk neighborhoods.

Boys and Girls Club of Western Pennsylvania *Pittsburgh, Pennsylvania*

The Boys and Girls Club of Western Pennsylvania has established a retail store in Lawrenceville, which is being successfully run by students.

\$5,000 to help develop a new entrepreneurial project.

Carnegie Mellon University *Pittsburgh, Pennsylvania*

The Role Models Program was established in 1991 at Carnegie Mellon University for children of the Hill District. Its goals are to promote higher education and offer choices for a better life.

\$80,000 to provide three years of support for the Role Models Program.

Child Development Centers *Franklin, Pennsylvania*

Child Development Centers provides licensed early childhood education for working families in Clarion and Venango Counties. The agency employs 70 staff working at seven centers with a total enrollment of 600 children.

\$60,000 to help cover a shortfall to complete renovations on a model child-development center.

Children's Festival Chorus *Pittsburgh, Pennsylvania*

The Children's Festival Chorus is one of the premier choral ensembles of young children in the country. It is dedicated to discovering, educating, nurturing, and providing opportunities for talented youth to express their artistic abilities.

\$5,000 to support development of a strategic plan.

Civic Senior Citizens Club *Aliquippa, Pennsylvania*

Since 1986, Civic Senior Citizens has sponsored the Beaver County Head Start Program, which provides programs that promote optimal development of children throughout their early childhood years.

\$75,000 for capital support and a matching grant to develop a new "one stop shop" facility for human services in Rochester, Pennsylvania.

Clelian Heights School for Exceptional Children *Greensburg, Pennsylvania*

Established in 1961, Clelian Heights provides educational, vocational, and residential programs for children and young adults with developmental disabilities.

\$83,000 to renovate residential and kitchen facilities.

**Community College of Beaver
County Prevention Project**
Aliquippa, Pennsylvania

The Prevention Project is an initiative of the Community College of Beaver County that comprises a drug and alcohol prevention program for at-risk populations.

\$100,000 to support the Prevention Project.

**Community Human Services
Corporation**
Pittsburgh, Pennsylvania

Community Human Services Corporation seeks to build community by working with people to identify their strengths and needs and collaborating with them to find ways to use those strengths to accomplish their goals.

\$75,000 to help purchase a mental health residential building.

Community Youth Alliance
Beaver Falls, Pennsylvania

Community Youth Alliance was established in 1987 as a response to the lack of after-school opportunities for children in Beaver Falls. Programs include summer camps, tutoring and mentoring, basketball camps, computer lab, and training in manual arts such as plumbing, mechanics, wiring, and other technical services.

\$10,000 toward operating support for a youth program.

East End Cooperative Ministry
Pittsburgh, Pennsylvania

EECM's mission is to join together as a racially and culturally diverse people of faith to build a loving, healthy, and economically vital community in the East End of Pittsburgh.

\$100,000 to support youth programs.

**Eastern Westmoreland Habitat
for Humanity**
Ligonier, Pennsylvania

The Eastern Westmoreland Habitat for Humanity is an affiliate of the international organization. It is a nonprofit, nondenominational Christian agency that builds simple, decent, affordable houses in partnership with those in need of adequate shelter.

\$50,000 toward a revolving fund for construction of homes for needy families.

Family Tyes, Inc.
Pittsburgh, Pennsylvania

This partnership between youth and businesses offers mentoring activities to provide young people with life-long positive alternatives to negative influences. A shared interest in fly fishing provides a venue to instill family values, promote education, and share business skills.

\$50,000 to support expansion of a program that utilizes fly fishing as a means to nurture healthy values among youth.

**Georgia Department of Family
and Children Services**
Newton, Georgia

Family and Children Services is responsible for economic support and social services for Georgia's eligible citizens.

\$100,000 for emergency relief in Camilla, Georgia, resulting from the February 2000 tornadoes.

**Grantmakers for Children,
Youth & Families**
Washington, District of Columbia

The organization's mission is to increase the effectiveness and capacity of grant makers to improve the well-being and opportunities for children, youth, and families.

\$20,000 toward operating support for two years.

**Mary and Alexander Laughlin
Children's Center**
Sewickley, Pennsylvania

The center gives children, ages two to eighteen, a better chance to succeed in life by meeting the unique developmental needs of the whole child. It provides children, young adults, and their families a broad range of diagnostic, educational, and therapeutic services.

\$61,400 to help complete technology upgrades.

Ligonier Valley Learning Center *Ligonier, Pennsylvania*

The center provides community-based mental health services to children, youth, and families in addition to educational care for children ages three months to twelve years in a uniquely designed, child-oriented environment.

\$25,000 to purchase and renovate additional space for program expansion.

Manchester Youth Development Center *Pittsburgh, Pennsylvania*

MYDC seeks to nurture the development of productive children by meeting their academic, social, and emotional needs in a constructive, wholesome, and safe learning environment. The center places value on making positive choices as a foundation for building a better life.

\$500,000 toward a capital campaign to renovate and add classroom, recreation, and office space.

Mon Valley Youth and Teen Association *Donora, Pennsylvania*

The association offers programs and activities that promote self-esteem and responsibility to self and others and that seek to improve conditions that affect youth.

\$50,000 to support facility renovations.

National Foundation of Dentistry for the Handicapped *Denver, Colorado*

The foundation is a charitable affiliate of the American Dental Association that helps needy, disabled, aged, and medically compromised citizens receive competent dental care.

\$20,000 as a bridge grant to prevent disrupted services in Pennsylvania until state funds become available.

New Day, Inc. *Johnstown, Pennsylvania*

Founded in 1978, New Day is a Christian ministry serving at-risk children, youth, and families. Its family-centered programs are preventive in nature and designed to meet the spiritual, emotional, social, and life-skills development needs of those served.

\$150,000 toward a capital campaign for a youth and family activity center.

North Side Christian Health Center *Pittsburgh, Pennsylvania*

The center is dedicated to providing Christ-centered, holistic health care, counseling, and other services to the underserved and uninsured communities of Pittsburgh's North Side and Allegheny County region.

\$25,000 to support programs for needy clients.

Phoebe Foundation *Albany, Georgia*

The Phoebe Foundation promotes and facilitates charitable giving in exclusive support of Phoebe Putney Memorial Hospital, which is the leading provider of quality health care for southwest Georgia.

\$100,000 to help upgrade equipment in the hospital's oncology department.

Pittsburgh Leadership Foundation *Pittsburgh, Pennsylvania*

Pittsburgh Leadership Foundation seeks to mobilize the church to impart the gospel message to all people of southwestern Pennsylvania, focusing particularly on the poor, vulnerable, and others in greatest need.

\$75,000 to continue a pilot program designed to build assets in the lives of at-risk youth populations.

The Pittsburgh Project *Pittsburgh, Pennsylvania*

Founded in 1985, the Pittsburgh Project is a neighborhood-based Christian community development ministry that strives to increase the asset base of children and decrease the propensities for high-risk behavior.

\$375,000 toward three years of operating support for youth programs.

**Planned Parenthood
of Western Pennsylvania**
Pittsburgh, Pennsylvania

Planned Parenthood is committed to providing quality reproductive health care and comprehensive educational programs about sexuality and reproductive health care for women, men, and adolescents in Allegheny and surrounding counties.

\$75,000 toward three-year support for the Community Education and Parenting Project.

Program to Aid Citizen Enterprise
Pittsburgh, Pennsylvania

PACE is a 30-year-old organization committed to providing programming and technical assistance to disadvantaged and minority run organizations throughout Pittsburgh and Allegheny County.

\$300,000 equally over three years to support a community-based leadership development program.

Providence Family Support Center
Pittsburgh, Pennsylvania

Located on Pittsburgh's North Side, the center offers programs and provides support for women who are single heads of households and their children, including counseling, job training, parenting, and children's programs.

\$30,000 to support a summer camp program for youth.

Riverview Children's Center
Verona, Pennsylvania

Riverview Children's Center is a private school and child care center serving over 150 children annually ages six weeks through ten years. The center also offers preschool, after-school, and summer camp programs.

\$75,000 to support renovations and expansion of the center.

**St. Mary's Lawrenceville
Arts Program**
Pittsburgh, Pennsylvania

The program comprises both after-school and summer programs for children ages five to fifteen living in and around the Garfield/Lawrenceville area. Through a curriculum of drama, music, dance, visual arts, and academics, the program attempts to nurture the children's personal growth and healthy development.

\$100,000 toward operating support for after-school and summer programs.

Seton Hill Child Services
Greensburg, Pennsylvania

Seton Hill is the oldest child care provider in Westmoreland County and is unique in that it provides programs and care for children from as early as six weeks to twelve years of age.

\$75,000 toward mortgage retirement and capital improvements.

Strength Incorporated
Pittsburgh, Pennsylvania

Strength Incorporated provides drug and alcohol services and other services to at-risk, gang-involved, and adjudicated youth, seven days per week, free of charge. It also creates and disseminates program models that address substance abuse in communities.

\$50,000 for two-year support of Project Blanket, a program to prevent substance abuse among at-risk youth.

United Way of Allegheny County
Pittsburgh, Pennsylvania

United Way's mission is to serve as a catalyst to improve the quality of life by mobilizing citizens to contribute the human and financial resources to nurture children and youth, strengthen families, support older people, promote health and wellness, and increase self-sufficiency.

\$650,000 to support the annual campaign over two years.

**United Way of
Westmoreland County**
Greensburg, Pennsylvania

The United Way's *School Readiness Initiative* will develop and champion model community systems that support successful school readiness and ongoing school achievement, and sustain quality early learning in all environments.

\$300,000 as a challenge grant over three years to help raise additional leadership gifts toward early care and educational programs for children from birth to five years of age.

Valley Youth Network

Ligonier, Pennsylvania

The network is a collaborative effort of concerned individuals, organizations, and churches seeking to provide quality programs and experiences for high school youth. It emphasizes their social, emotional, educational, and spiritual development.

\$20,000 to support programs for youth in the Ligonier Valley.

Ventures in People

McKeesport, Pennsylvania

Ventures in People is an outreach program operating from Central Presbyterian Church. Its mission is to provide a free and safe after-school haven and summer program for latchkey and other elementary school-aged children in urban McKeesport.

\$10,000 to expand an after-school program for elementary school-aged children from three days to five days.

John Wesley United Methodist Church

Washington, Pennsylvania

John Wesley Career Exploration Mission provides year-round academic enhancement, character development, cultural enrichment, job services, and computer technology to youth in grades kindergarten through twelve. It serves at-risk, low income, and otherwise disadvantaged children and youth seeking to prepare themselves for school and employment.

\$45,000 to support a three-year, high-technology pilot program for youth of the John Wesley Career Exploration Mission.

Women's Christian Renewal

Pittsburgh, Pennsylvania

Lydia's Place, a program of Women's Christian Renewal, is a faith-based volunteer association that seeks to meet the holistic needs of incarcerated women both while in prison and after their release. It offers a wide variety of services and personal support designed to enable women to live responsibly in society.

\$50,000 for planning and operating support for Lydia's Place.

Young Men's Christian Association of McKeesport

McKeesport, Pennsylvania

The YMCA's Youth Guidance, Development and Teen LEAD Program provides a series of after-school programs for underprivileged youth in two public housing communities in McKeesport. Its goals are to instill a values system that produces appropriate behaviors and attitudes and to help build community in an economically devastated area.

\$100,000 for an after-school development and mentoring program for youth.

Young Men's Christian Association of Pittsburgh

Pittsburgh, Pennsylvania

The YMCA of Pittsburgh focuses on program services for individuals and families that enrich their lives and help them reach their full potential as members of the community.

\$2,000,000 to support and strengthen YMCA's child care programs.

\$19,800 to support an evaluation of the East End Youth Outreach Program.

Young Women's Christian Association of Westmoreland County

Greensburg, Pennsylvania

The guiding principles for all YWCA programs are to empower women and girls through education and to eliminate racism.

\$50,000 to support program expansion.

YouthWorks

Pittsburgh, Pennsylvania

YouthWorks is a communitywide, multi-institutional effort that provides preemployment training and job opportunities for youth.

\$285,000 for program support to help place 3,400 young people in jobs and for staff training and development.

Total Families, Youth & Child Development

\$7,034,200

REGIONAL ECONOMIC DEVELOPMENT

Allegheny Conference on Community Development *Pittsburgh, Pennsylvania*

The conference convenes corporate leaders around issues that improve the quality of life and economy for all citizens in the southwestern Pennsylvania region.

\$160,000 toward the Agenda Development Fund to support projects that further the conference's objectives.

\$67,100 toward annual operating support.

\$50,000 to support planning efforts by the Working Together Consortium toward the "War for Empire Story" project.

Artists and Cities *Pittsburgh, Pennsylvania*

Established in 1995, Artists and Cities is a real estate developer and resource committed to working on behalf of professional creative people and their role in the region's economic development. It teams with Pittsburgh neighborhoods to develop vacant and underutilized buildings into affordable living/working space for artists and their families, bringing new residents and workers into city neighborhoods.

\$400,000 toward a capital campaign to convert a former ice house into work space for artists and arts-related businesses and organizations.

Associated Artists of Pittsburgh *Pittsburgh, Pennsylvania*

Founded in 1910, AAP serves as a cultural resource to the region by presenting the work of outstanding contemporary visual artists and providing educational programs for youth and adults.

\$125,000 toward capital improvements and to help implement an earned income plan.

Ben Franklin Technology Center of Western Pennsylvania *Pittsburgh, Pennsylvania*

The mission of Innovation Works, formerly known as Ben Franklin Technology Center, is to increase the new enterprise success rate that will result in the long-term creation of new wealth and sustainable jobs in our region.

\$50,000 to support a regional business plan competition called "EnterPrize," designed to spur the launch of entrepreneurial ventures in southwestern Pennsylvania.

Borough of Ligonier *Ligonier, Pennsylvania*

\$60,000 to help refurbish Ligonier Town Hall and Auditorium.

Carnegie Institute *Pittsburgh, Pennsylvania*

Founded in 1985 as a component of the Carnegie Institute, the Museum of Natural History is one of the six largest natural history museums in the United States.

\$100,000 to support the Carnegie Museum of Natural History's presentation of a traveling exhibit on *Africa, One Continent, Many Worlds*.

Carnegie Library of Pittsburgh *Pittsburgh, Pennsylvania*

Founded in 1895, the library is dedicated to the free and equal access of information to all it serves.

\$750,000 to support a capital campaign to modernize Pittsburgh's Carnegie Library.

City Theatre Company *Pittsburgh, Pennsylvania*

City Theatre's mission is to provide an artistic home for the development and production of contemporary plays of substance and ideas that engage and challenge diverse audiences.

\$500,000 as a one-time challenge grant to help endow the Marc Masterson Artistic Director's Chair.

Community Design Center of Pittsburgh *Pittsburgh, Pennsylvania*

The Community Design Center encourages improvement in design at the neighborhood level as a means of fostering community reinvestment and citizen participation.

\$175,000 toward three years of operating support.

The Community Foundation of Westmoreland County *Greensburg, Pennsylvania*

The foundation's mission is to enrich the quality of life for all residents of Westmoreland County by providing support and assistance to nonprofit groups and leadership in assessing and responding to ever-changing community needs.

\$300,000 toward operating support.

2002
- toward start
for a symposium
in Productivity,
National
Security
to be held
in Pgh

Consensus Organizing Institute Pittsburgh, Pennsylvania

The Consensus Organizing Institute develops, demonstrates, and disseminates innovative strategies to improve the strength and well-being of communities.

\$300,000 toward operating and program support.

Coro Foundation Berkeley, California

Coro seeks to strengthen the democratic structure of government and the communities in which it operates. Its strategy is to train leaders for ethical and effective participation in civic and public affairs.

\$200,000 to support a Coro Fellows leadership program in Pittsburgh for two years.

Corporation for Owner-Operator Projects Beaver Falls, Pennsylvania

CO-OP is a business incubator and technical assistance provider for small and start-up businesses in Beaver, Lawrence, and other contiguous counties.

\$200,000 toward program support for a business incubator.

Council on Competitiveness Washington, District of Columbia

The council's purpose is to identify, analyze, and educate the public, government, business, labor, and higher education communities on the importance of United States competitiveness issues and policies.

\$50,000 to support *Clusters of Innovation*, a project to evaluate innovative performance in six regions, including southwestern Pennsylvania.

The Downtown Management Organization Pittsburgh, Pennsylvania

The organization's mission is to establish and maintain an environment that will further strengthen Downtown Pittsburgh as the regional business and cultural center and make downtown the premier location to work, shop, live and visit.

\$10,000 toward purchase of street cleaning equipment for downtown.

East Liberty Development Pittsburgh, Pennsylvania

East Liberty Development is overseeing the Community Theater Project, which will reopen the Regent Theatre in East Liberty. The theater will provide both a multi-use community facility housing a performing arts program for neighborhood youth and a performance venue for small arts organizations, area schools, and social service agencies.

\$250,000 to support renovations and three-year start-up costs for reopening the Regent Theatre.

Elizabeth Glass Workshop Pittsburgh, Pennsylvania

The Pittsburgh Glass Center will be an open and comprehensive studio dedicated to teaching, creating, and promoting glass art.

\$450,000 toward a capital campaign to establish the Pittsburgh Glass Center.

Greater Pittsburgh Charitable Trust Pittsburgh, Pennsylvania

The New Idea Factory is an economic development transition initiative implemented by the new county government for Allegheny County, Pennsylvania. It comprises a volunteer group of 200 citizens asked to explore and recommend ways to improve economic development in the county.

\$30,000 to support the New Idea Factory.

Greater Pittsburgh Convention & Visitors Bureau Pittsburgh, Pennsylvania

The bureau is responsible for tourist promotion for Allegheny County, Pennsylvania. In this capacity, it operates the Office of Cultural Tourism.

\$250,000 toward operating support for the new Office of Cultural Tourism.

Leadership Pittsburgh
Pittsburgh, Pennsylvania

Leadership Pittsburgh enhances the quality of community leadership in the Pittsburgh region by developing leadership skills in a diverse group of program participants and promoting and facilitating their involvement in initiatives that will shape the region's future.

\$50,000 to support programs for two years.

Minority Enterprise Corporation of Southwestern Pennsylvania
Pittsburgh, Pennsylvania

MEC is dedicated to promoting the economic vitality of women, minorities, and disadvantaged communities in southwestern Pennsylvania.

\$125,000 in matching funds for a micro-loan program.

\$100,000 toward operating support.

National Aviary in Pittsburgh
Pittsburgh, Pennsylvania

The aviary's mission is to inspire respect for nature through an appreciation of birds.

\$200,000 to support a feasibility study to determine future expansion.

National Park Foundation
Washington, District of Columbia

Through education, conservation, and preservation grants, the National Park Foundation provides resources to incorporate the latest advances in science, education, and technology to enhance the National Parks.

\$400,000 toward a capital campaign for a visitors' center at Ft. Necessity National Battlefield.

New Century Careers
Pittsburgh, Pennsylvania

New Century Careers is developing a regional system that would team with academic and vocational institutions to prepare and move individuals from poorer communities into manufacturing employment and ensure their ongoing career advancement.

\$350,000 toward operating support for a new job training initiative for residents from distressed communities.

Oakland Planning and Development Corporation
Pittsburgh, Pennsylvania

This community-based organization engages in planning and development that contribute to the revitalization of Oakland.

\$75,000 toward capital support to help develop incubator space for information technology and biotechnology companies.

Pennsylvania Economy League
Pittsburgh, Pennsylvania

The league was formed to provide information and support to business, civic, and government leadership of western Pennsylvania in an effort to make the region a better place to live, work, and do business.

\$50,000 to assist Allegheny County transition to a new form of government.

Phipps Conservatory and Botanical Gardens
Pittsburgh, Pennsylvania

The organization's mission is to promote awareness, enjoyment, and understanding of plants and their diverse interactions with mankind.

\$3,000,000 to support a capital campaign and specifically to construct visitors/education centers, dining rooms, classrooms, and meeting places.

Pittsburgh Ballet Theatre
Pittsburgh, Pennsylvania

Pittsburgh Ballet Theatre's mission is to develop a regionally rooted, but internationally recognized ballet company that exposes audiences to world-class ballet through presentation of traditional ballets, commission and presentation of new works, and development of an outstanding ballet company and school.

\$400,000 to support regional marketing and research activities for the 2000/2001 season.

Pittsburgh Dance Council

Pittsburgh, Pennsylvania

The council's mission is to expand the visibility and appreciation of dance by presenting world-class performances in the Greater Pittsburgh area, producing outstanding educational programs, and nurturing the field of dance on local, national, and international levels by commissioning new works.

\$175,000 to help underwrite artistic, production, and commissioning expenses for two years toward building the subscriber base and strengthening financial stability.

Pittsburgh Digital Greenhouse

Pittsburgh, Pennsylvania

The Pittsburgh Digital Greenhouse was established to manage a new business environment in southwestern Pennsylvania around the development of world-class electronic chip design industry.

\$600,000 for operating support.

Pittsburgh Filmmakers

Pittsburgh, Pennsylvania

Founded in 1971, Pittsburgh Filmmakers is one of the nation's leading media arts centers, offering one of the country's most complete professional training programs in media and photographic arts.

\$350,000 to complete a capital campaign for building renovations.

Pittsburgh Parks Conservancy

Pittsburgh, Pennsylvania

The conservancy is partnering with the City of Pittsburgh to restore, maintain, and execute the revitalization of the city's four largest parks —Frick, Highland, Riverview, and Schenley. A Master Plan is underway to aid in redeveloping and revitalizing these parks.

\$25,000 to conduct a survey of students and young professionals regarding preferred park amenities.

Pittsburgh Partnership for Neighborhood Development

Pittsburgh, Pennsylvania

The partnership engages public, private, and nonprofit organizations in formulating community development strategies for Pittsburgh.

\$500,000 toward operating support.

Pittsburgh Regional Alliance

Pittsburgh, Pennsylvania

The Pittsburgh Regional Alliance was established to coordinate, focus, and strategically implement economic development activities in Greater Pittsburgh.

\$400,000 to support economic development initiatives for Greater Pittsburgh.

\$100,000 for two-year support to maintain updated data on employment opportunities, trends, and employer needs in southwest Pennsylvania.

Pittsburgh Tissue Engineering Initiative

Pittsburgh, Pennsylvania

The initiative is the prime catalyst for tissue engineering research and for the development of a viable tissue engineering industry in southwestern Pennsylvania.

\$850,000 toward a seed fund to support research projects.

The Pittsburgh Trust for Cultural Resources

Pittsburgh, Pennsylvania

The trust is dedicated to expanding the arts in all disciplines. Its goals are to revitalize a downtown area of Pittsburgh designated as the Cultural District and, through expansion of varied arts activities, to improve the quality of life and broaden the economic development of the Cultural District.

\$3,000,000 toward capital support for the Cultural District.

\$150,000 to support a Shared Services initiative involving cultural attractions in the Cultural District.

\$60,000 toward a strategic plan for future development of Pittsburgh's Cultural District.

RIDC Fund for Economic Growth
Pittsburgh, Pennsylvania

RIDC is a private, nonprofit economic development corporation established in 1955 by the business, corporate, governmental, and labor leaders of that time. Its mission is to provide diversified economic development services to business and industry of southwestern Pennsylvania in a responsive and well-coordinated manner.

\$2,250,000 to support a downtown housing project.

River City Brass Band
Pittsburgh, Pennsylvania

The River City Brass Band's mission is to promote and perpetuate musical culture, primarily American, across a broad spectrum of the public through brass band performances, educational programs, and recordings.

\$250,000 in unrestricted support toward a capital campaign for endowment and enhanced marketing.

Riverlife Task Force
Pittsburgh, Pennsylvania

The Riverlife Task Force is committed to the creation and implementation of a bold vision for the development of Pittsburgh's unique waterfront.

\$500,000 toward operating support to help plan the development of Pittsburgh's waterfront.

Slippery Rock University Foundation

Slippery Rock, Pennsylvania

The fundamental mission of Slippery Rock University is to provide high quality undergraduate and graduate academic instruction. Complementary missions are to conduct scholarly research, to promote professional performance, and to address the educationally related economic, health, environmental, social, cultural, and recreational needs of the region served by the university.

\$10,000 to support a strategic economic development plan for the Slippery Rock community.

Sports and Exhibition Authority
Pittsburgh, Pennsylvania

The mission of the Sports and Exhibition Authority is to provide venues for sporting, entertainment, educational, cultural, civic, and social events for the benefit of the general public.

\$100,000 to support the Public Art Program for the expanded Convention Center.

Technology Development and Education Corporation
Pittsburgh, Pennsylvania

The Technology Development and Education Corporation is an economic development organization that provides technical consulting services and assistance to small- and mid-sized manufacturing companies in southwestern Pennsylvania.

\$7,500 to support a feasibility plan for the RiverLife Center.

3 Rivers Connect
Pittsburgh, Pennsylvania

3 Rivers Connect is a nonprofit organization that exists to make the Pittsburgh region the world leader in accelerating social and economic development through the use of innovative information technology. Its mission is to create for the Pittsburgh region a single, distributed Information Commons™ that will be used by every citizen and visitor to learn, work, and interact.

\$200,000 to support an Airport Concierge Project that provides information through use of technology.

Tides Center
San Francisco, California

The center offers unique opportunities for emerging and existing charitable activities by providing a solid infrastructure for groups working to promote progressive social change on a local, national, and international level.

\$75,000 to support an Amenities Communications Plan promoting the natural amenities of southwestern Pennsylvania.

\$50,000 to support a project to benchmark the role of natural amenities in attracting and retaining young professionals.

\$24,000 to support an amenities coordinator position as part of an initiative to attract and retain young professionals for the region.

\$10,000 to support production of a report by Sustainable Pittsburgh titled "Competing in the Age of Talent."

United Religions Initiative

San Francisco, California

The mission of the initiative is to create a permanent assembly where the world's religious and spiritual communities will gather on a daily basis, in prayer and meditation, dialogue, and cooperative action, as a force to promote peace among religions and nations and to address urgent human needs.

\$75,000 to fund the June 2000 Global Summit Conference of world religious leaders in Pittsburgh.

University of Pittsburgh McGowan Center for Artificial Organ Development

Pittsburgh, Pennsylvania

The McGowan Center was founded in 1992 to develop artificial organs designed to prolong human life.

\$2,000,000 toward a capital campaign to construct a new center.

WQED Pittsburgh

Pittsburgh, Pennsylvania

WQED Pittsburgh is an integrated media company comprising WQED-TV13, WQED-FM, and two magazines, *Pittsburgh Magazine* and *Pittsburgh Prospects*, which combine their components to support regional initiatives. Within this context, WQED Pittsburgh is developing a new local public television program to feature the strength, diversity, and richness of this region.

\$300,000 to support a new nightly variety program featuring the Pittsburgh region.

\$300,000 toward general operating support.

The Westmoreland Trust

Greensburg, Pennsylvania

The Westmoreland Trust is a non-profit corporation whose mission is to take a leadership role in the development and enhancement of the cultural life and economic well-being of the Westmoreland region.

\$350,000 toward a capital campaign to restore The Palace Theater in Greensburg.

World Trade Center Pittsburgh

Pittsburgh, Pennsylvania

The World Trade Center Pittsburgh is a membership organization dedicated to creating jobs by increasing western Pennsylvania's international trade in goods and services. It is a member of the World Trade Centers Association and one of more than 300 affiliated world trade centers around the globe.

\$25,000 toward operating support.

Young Women's Christian Association of Greater Pittsburgh

Pittsburgh, Pennsylvania

The YWCA is a women's membership movement whose guiding principles are to empower women and girls through education and to eliminate racism.

\$100,000 to support the Job Club Program, which will support, enhance, and develop skills for women entering the job market.

YouthBuild Pittsburgh

Pittsburgh, Pennsylvania

YouthBuild Pittsburgh positively impacts the lives of youth by empowering them through the development of technical (construction), academic, leadership, and life skills. Successful implementation of the mission has led to self-sufficiency, personal growth of young adults, and the rehabilitation of houses for low-income and homeless families.

\$90,000 toward operating support.

Total Regional Economic Development

\$22,153,600

APEX Consortium, Inc.
Pittsburgh, Pennsylvania

APEX provides professional development activities for secondary educators in their efforts to enhance student success.

\$180,000 for three-year operating support toward professional development activities for secondary educators.

Carnegie Mellon University
Pittsburgh, Pennsylvania

EventScope's mission is to design an integrated system of technology, curricula, and interfaces that could promote access to remote learning opportunities in almost any scientific subject.

\$40,000 toward operating support for the EventScope:Mars Project, a Web-based teaching tool to promote science education.

Central Northside Reading is FUNdamental
Pittsburgh, Pennsylvania

The program provides resources, skills, opportunities, and motivation for North Side children ages two through twelve to read. It is founded on the belief that learning to love reading at an early age will create a lifetime passion for learning.

\$45,000 toward three-year operating support for a literacy program for children.

*Reading
15
Fund
9/9/00*

Chatham College
Pittsburgh, Pennsylvania

Chatham College is dedicated to preserving its historic strengths in the liberal arts while pursuing new initiatives that prepare its undergraduates to meet society's changing needs and to pursue successful careers, public leadership, and global citizenship.

\$2,000,000 for a capital campaign to renovate the Jennie King Mellon Library.

Christ the Divine Teacher School
Latrobe, Pennsylvania

The school provides self-contained and departmentalized instruction with emphasis on high academic achievement, self-esteem, and a commitment to Christian values. Its progressive program includes a variety of teaching styles and experiences to educate the whole child to meet present and future challenges.

\$100,000 as a challenge grant to upgrade computer technology.

Derry Christian Academy
Derry, Pennsylvania

The academy, which is located in eastern Westmoreland County, is an interdenominational, nondoctrinal, private school associated with the Christian Fellowship Center in Derry.

\$200,000 as capital support for facility expansion.

Duquesne University
Pittsburgh, Pennsylvania

Since 1991, the university's Multicultural Computer Academy has helped boys and girls, aged ten to sixteen, become familiar with computers and their many uses in the modern world. It offers residential programs during the summer and weekend sessions during the school terms.

\$60,000 toward scholarship and program support for the Multicultural Computer Academy's summer session.

The Ellis School
Pittsburgh, Pennsylvania

The school's purpose is to educate and foster the fullest intellectual and personal growth in girls in kindergarten through twelfth grade by providing them with a core of basic knowledge and a rigorous, lively, and pluralistic school free from stereotypes.

\$750,000 as a challenge grant toward a capital campaign.

Fund for the Advancement of Minorities through Education (FAME)
Pittsburgh, Pennsylvania

FAME provides need-based financial aid to African-American students to attend participating independent schools in Greater Pittsburgh. It seeks to benefit all African-American students at the member schools through its work and to help identify and support African-American students, faculty, and staff.

\$300,000 to support a minority scholarship fund.

Grantmakers of Western Pennsylvania
Pittsburgh, Pennsylvania

Grantmakers is a professional society of member grant-making organizations dedicated to promoting effective philanthropy in western Pennsylvania.

\$29,000 toward operating support for two years.

Greater Latrobe School District
Latrobe, Pennsylvania

The district will construct a new Center for Student Creativity to complement a major renovation of the senior high school. The center will provide the physical space to facilitate the integration of arts programming with other disciplines, as well as areas for exhibits, theatrical productions, concerts, arts and crafts productions, and social gatherings.

\$200,000 toward capital support to develop the Center for Student Creativity.

Independent Sector
Washington, District of Columbia

Independent Sector is a diverse collection of charitable, educational, religious, health, and social welfare organizations. Its mission is to promote, strengthen, and advance the nonprofit and philanthropic community to foster private initiative for the public good.

\$10,000 toward operating support.

Indian Creek Valley Christian Family & Children's Center
Champion, Pennsylvania

The center is committed to providing biblically based programs that support families and children.

\$100,000 toward capital support for construction of a school.

The Kiskiminetas Springs School
Saltsburg, Pennsylvania

This independent boarding school for boys, grades nine through twelve, provides personal and academic excellence through demanding and competitive programs.

\$100,000 toward construction of new classrooms.

The Linsly School
Wheeling, West Virginia

The school is committed to a rigorous academic program providing the means through which students experience a traditional core curriculum and diverse methods and skills for learning.

\$175,000 toward expansion of the Linsly Outdoor Center, which fosters teamwork, self-esteem, and trust through a variety of outdoor challenges and exercises.

Mount Nazareth Learning Center
Pittsburgh, Pennsylvania

The center is one of three components of the Mount Nazareth Center, whose programs provide family services, housing services, and pre-kindergarten programs for children ages six weeks through six years.

\$20,000 to help upgrade a playground for young toddlers.

Mount Vernon Ladies Association of the Union
Mount Vernon, Virginia

The association was formed in 1853 to acquire Mount Vernon, George Washington's home, and to preserve and maintain it in trust for the people of the United States.

\$500,000 to support a capital campaign for a major gallery in the George Washington Education Center at Mount Vernon.

National Flag Foundation
Pittsburgh, Pennsylvania

The National Flag Foundation was conceived in 1962 and chartered in 1968 to promote appreciation of America's flag and to ensure its frequent and proper display.

\$150,000 for a capital campaign to support implementation of a long-range plan.

Negro Educational Emergency Drive
Pittsburgh, Pennsylvania

NEED provides higher education counseling and financial assistance to talented young people in the Pittsburgh area who are attending college, business, trade, or technical schools.

\$50,000 toward transitional operating support.

Pace School

Pittsburgh, Pennsylvania

The overriding mission of Pace School is to ensure that children gain educational and mental health benefits that help them adapt to and succeed in home, community, and school. Pace serves children who, by the nature and severity of their disabilities, cannot be provided appropriate service within the public school setting.

\$500,000 to support a capital campaign to relocate the school.

Pittsburgh Foundation

Pittsburgh, Pennsylvania

The Pittsburgh Foundation promotes and champions the betterment of the Greater Pittsburgh community and the quality of life for all its citizens by helping a wide variety of donors fulfill their philanthropic interests. It provides a vehicle to make giving easy, personally satisfying, and effective.

\$10,000 toward transition costs for the Pittsburgh Public Schools to hire a new school superintendent.

Point Park College

Pittsburgh, Pennsylvania

The mission of Point Park College is to deliver, through innovative and traditional programs, an education that will enrich the lives and enhance the careers of its graduates.

\$500,000 to renovate an academic hall and to convert a vacant lot to green space.

Quaker Valley School District

Sewickley, Pennsylvania

The mission of Quaker Valley School District is to excel at educating students to become knowledgeable, self-directed, lifelong learners and ethical, responsible citizens.

\$100,000 to support a cooperative project among several school districts to train teachers to use technology in the classroom.

Sacred Heart School

Youngstown, Pennsylvania

The mission of Sacred Heart School is to educate children, in grades kindergarten through six, to become responsible, Christian adults who will make a positive contribution to their society.

\$25,000 toward a capital campaign for technology.

Sea Education Association

Woods Hole, Massachusetts

Sea Education Association is dedicated to providing opportunities, for people from all walks of life, to develop a greater knowledge of the ocean environment and its relationship to human affairs.

\$250,000 to help construct a research vessel for hands-on environmental education.

Sewickley Academy

Sewickley, Pennsylvania

Sewickley Academy offers a rigorous college-preparatory program that seeks to prepare young people for lifetime learning.

\$750,000 toward a capital campaign for campus renovations.

Shady Lane School

Pittsburgh, Pennsylvania

The mission of Shady Lane School is to operate an early childhood program based on the principles of developmentally appropriate practice, reflecting the collaboration of children, families, and educators.

\$100,000 to support building renovations.

Three Rivers Arts Festival of Carnegie Institute

Pittsburgh, Pennsylvania

The High School Arts Showcase is a collaboration between Three Rivers Arts Festival and the Pittsburgh Public Schools. It offers students the opportunity to produce and perform artwork in all media and to exhibit their work at the Arts Festival in order to celebrate their talent, creativity, and potential.

\$10,000 to support the second year of a collaborative Arts Showcase Project with the Pittsburgh Public Schools.

**University of Pittsburgh
Graduate School of Public
and International Affairs**
Pittsburgh, Pennsylvania

Since 1957, the Graduate School of Public and International Affairs has provided graduate-level education for individuals who are seeking careers in public service.

\$150,000 to support research on mobility patterns of young professionals.

**University of Pittsburgh
at Johnstown**
Johnstown, Pennsylvania

The University of Pittsburgh at Johnstown is a regional campus of a major research university.

\$500,000 to support a major initiative to integrate technology into the curriculum.

**University of Pittsburgh
School of Medicine**
Pittsburgh, Pennsylvania

Recognizing that the high cost of obtaining a medical degree can be particularly difficult for African-American students, the School of Medicine seeks to raise scholarship support.

\$71,000 to support scholarships for minority students from southwestern Pennsylvania.

Valley School of Ligonier
Ligonier, Pennsylvania

Founded in 1947, Valley School of Ligonier enrolls students in grades kindergarten through nine. It is an independent school that provides an alternative to public school education for families within a thirty-mile radius.

\$100,000 to establish a scholarship in honor of Peter Messer, the school's founding principal

Waldorf School of Pittsburgh
Pittsburgh, Pennsylvania

The mission of Waldorf School is to make learning an exciting voyage of discovery into the world and one's self. Children learn to think clearly, comprehensively, and creatively and learn academic and technical lessons not only through explanation and description, but also by experiencing movement, music, drawing, painting, sculpting, handwork, and drama.

\$75,000 to support student recruitment and curriculum/teacher development.

**Westmoreland County Community
College Education Foundation**
Youngwood, Pennsylvania

The foundation is the fund-raising arm of the college, which is a two-year institution located near Greensburg, Pennsylvania, dedicated to providing an affordable education to the residents of the region.

\$350,000 to help cover a shortfall for renovation and expansion of the Business and Industry Center as part of a larger capital campaign.

Total Education

\$8,500,000

American Cancer Society, Southwest Region

Pittsburgh, Pennsylvania

The American Cancer Society is the nationwide community-based, voluntary health organization dedicated to eliminating cancer as a major health problem. It seeks to prevent cancer, save lives, and diminish suffering from cancer through research, education, advocacy, and service.

\$200,000 to support a capital campaign for a centralized headquarters following the merger of eleven units.

Braddock's Field Historical Society

Braddock, Pennsylvania

As caretaker of Andrew Carnegie's first American public library, the society is dedicated to continuing his vision of the Library-Community Center as a "center of light and learning."

\$125,000 to support programming pending finalization of strategic and business plans.

CATY Foundation

Pittsburgh, Pennsylvania

CATY Services is dedicated to children, families, and communities in the delivery of a full range of counseling, foster care, and alcohol abuse services.

\$45,000 for consulting services to facilitate the merger between CATY Foundation and Alternative Program Associates.

Community Foundation of Westmoreland County

Greensburg, Pennsylvania

The Human Services Task Force was initiated to facilitate collaboration and efficiencies among human service agencies in Westmoreland County.

\$100,000 to support the work of a Human Services Task Force.

The Education Policy and Leadership Center

Harrisburg, Pennsylvania

Established in 1998, the center is an independent, nonpartisan organization that promotes more effective public policies pertaining to education opportunities for citizens of all ages.

\$65,000 toward the Empowerment School District Project to offer planning services to five school districts in southwestern Pennsylvania.

Family Resources

Pittsburgh, Pennsylvania

Family Resources was formed in 1986 through a merger of the Pittsburgh Association for the Improvement of the Poor and the Child Abuse Prevention Center. Its mission is to prevent and treat child abuse by strengthening families and neighborhoods.

\$250,000 toward two-year support to explore a merger between Family Resources and Growing with Trust, which serves at-risk males in grades four through six.

Girl Scouts of Southwestern Pennsylvania

Pittsburgh, Pennsylvania

The Girl Scouts is dedicated to inspiring girls with the highest ideals of character, conduct, patriotism, and service that they may become happy and resourceful citizens.

\$300,000 toward technology upgrades to support the Regional Alliance Initiative, which coordinates the activities of four Girl Scout councils in southwestern Pennsylvania.

Pennsylvania Economy League

Pittsburgh, Pennsylvania

The league's mission is to provide information and support to the business, civic, and governmental leadership of western Pennsylvania in their efforts to make this region a better place to live, work, and conduct business.

\$25,000 to support the Wilkesburg School District reform project.

The Pittsburgh Foundation

Pittsburgh, Pennsylvania

The Pittsburgh Foundation promotes and champions the betterment of the Greater Pittsburgh community and the quality of life for all its citizens by helping a wide variety of donors fulfill their philanthropic interests. It provides a vehicle to make giving easy, personally satisfying, and effective.

\$125,000 for one-year support of the Pittsburgh Regional Healthcare Initiative designed to improve the quality of health care.

Wesley
Spectrum

Pittsburgh Leadership Foundation
Pittsburgh, Pennsylvania

Pittsburgh Leadership Foundation encourages the church to take the gospel into the city while seeking to mobilize the church to impart the gospel message to all people of southwestern Pennsylvania, focusing particularly on the poor and the vulnerable.

\$100,000, to help faith-based youth programs incorporate an assets-based model developed by the Search Institute.

Robert Morris College
Moon Township, Pennsylvania

The mission of the Center for Nonprofit Management at Robert Morris College is to provide high quality management and governance information, tools, education, and research to nonprofit organizations. Its intent is to strengthen their ability to meet their mission and to make the best possible use of the investment made by the public, thereby ensuring the health and prosperity of our community.

\$400,000 toward two-year operating support for the Center for Nonprofit Management.

The Tides Center
San Francisco, California

The center offers unique opportunities for emerging and existing charitable activities by providing a solid infrastructure for groups working to promote progressive social change on a local, national, and international level.

\$75,000 to support the development of standards for youth programs in Western Pennsylvania.

United Fire Companies of Ligonier
Ligonier, Pennsylvania

United Fire Companies is the fundraising arm of four fire companies in Ligonier that have coordinated fundraising efforts to enhance efficiency.

\$350,000 to support capital equipment needs.

University of Pittsburgh School of Education
Pittsburgh, Pennsylvania

The Forum for Western Pennsylvania School Superintendents annually provides fifty school superintendents with leadership experiences and skills training in order to enhance educational opportunities for the children of western Pennsylvania.

\$45,000 to support the Western Pennsylvania School Superintendents Forum.

Western Pennsylvania Professionals for the Arts
Pittsburgh, Pennsylvania

Commonly known as ProArts, the organization is dedicated to strengthening, supporting, and promoting the arts in Greater Pittsburgh. Its primary service region is Allegheny County, and its primary constituents are small- and mid-sized arts organizations, emerging arts groups, lower income individual artists, and arts volunteers from the business and legal communities.

\$150,000 to build organizational capacity to implement a three-year strategic plan.

Total System Reform

\$2,355,000

RICHARD KING MELLON FOUNDATION
STATEMENTS OF FINANCIAL POSITION

	December 31,	
ASSETS	2000	1999
Cash	\$ 463,212	\$ 4,467,174
Other current assets	1,077,973	2,280,278
Investments at market:		
Stocks	1,082,737,097	1,131,761,192
Long-term debt instruments	411,362,887	394,266,748
Temporary investments	104,739,201	104,814,187
Other investments	281,956,942	284,605,450
Total	1,880,796,127	1,915,447,577
Program-related investments	24,485,445	49,955,749
Other assets	650,879	745,416
Total assets	\$1,907,473,636	\$1,972,896,194
LIABILITIES AND NET ASSETS		
Liabilities:		
Grants approved but not paid	\$ 13,234,191	\$ 15,991,127
Appropriations for program-related investments	24,485,445	49,955,749
Total	37,719,636	65,946,876
Unrestricted net assets	1,869,754,000	1,906,949,318
Total liabilities and net assets	\$1,907,473,636	\$1,972,896,194

The accompanying notes are an integral part of these financial statements.

RICHARD KING MELLON FOUNDATION
**STATEMENTS OF ACTIVITIES AND
 CHANGES IN NET ASSETS**

For the year ended December 31,	2000	1999
Investment income	\$ 55,525,551	\$ 63,143,227
Expenses		
Administrative and investment expenses	10,240,115	9,421,576
Provision for federal excise taxes	1,721,494	2,058,617
	<u>11,961,609</u>	<u>11,480,193</u>
Net investment income	43,563,942	51,663,034
Grants and appropriations approved	92,731,208	73,990,308
Deficiency of net investment income over approvals	(49,167,266)	(22,327,274)
Net realized gains from investments	147,300,928	154,637,293
Unrealized (depreciation) appreciation on investments	(135,328,980)	132,471,621
	<u>11,971,948</u>	<u>287,108,914</u>
(Decrease) increase in unrestricted net assets	(37,195,318)	264,781,640
Unrestricted net assets:		
Beginning of year	1,906,949,318	1,642,167,678
End of year	<u>\$1,869,754,000</u>	<u>\$1,906,949,318</u>

The accompanying notes are an integral part of these financial statements.

RICHARD KING MELLON FOUNDATION
STATEMENTS OF CASH FLOWS

For the year ended December 31,	2000	1999
Cash flows from operating activities:		
(Decrease) increase in net assets	\$ (37,195,318)	\$ 264,781,640
Adjustments to reconcile (decrease) increase in net assets to net cash provided by operating activities:		
Depreciation	94,537	84,644
Accretion	(205,480)	(851,050)
Equity in earnings of partnership investments	3,030,906	2,128,742
Realized gains on investments	(89,204,505)	(110,240,122)
Unrealized (appreciation) depreciation on investments	135,328,980	(132,471,621)
Increase (decrease) in cash from changes in:		
Other current assets	1,202,305	(585,009)
Grants approved but not paid	(2,756,936)	(13,296,800)
Net cash provided by operating activities	<u>10,294,489</u>	<u>9,550,424</u>
Cash flows from investing activities:		
Purchases of investments	(3,286,035,020)	(3,372,655,375)
Proceeds from sales of investments	<u>3,271,736,569</u>	<u>3,361,894,982</u>
Net cash used by investing activities	<u>(14,298,451)</u>	<u>(10,760,393)</u>
Net decrease in cash	(4,003,962)	(1,209,969)
Cash, beginning of year	<u>4,467,174</u>	<u>5,677,143</u>
Cash, end of year	\$ 463,212	\$ 4,467,174

The accompanying notes are an integral part of these financial statements.

RICHARD KING MELLON FOUNDATION
SUMMARY OF INVESTMENTS

	December 31, 2000		December 31, 1999	
	Book Value	Market Quotations	Book Value	Market Quotations
STOCKS				
Domestic equities	\$ 583,147,069	\$ 789,267,315	\$ 540,065,007	\$ 788,006,700
Foreign equities	268,949,552	293,469,782	241,452,798	343,754,492
TOTAL STOCKS	852,096,621	1,082,737,097	781,517,805	1,131,761,192
LONG-TERM DEBT INSTRUMENTS				
Corporate bonds	145,080,896	136,281,136	128,923,344	123,439,942
United States Government and Government Agencies obligations	255,687,290	262,980,570	278,199,230	265,135,646
Other long-term obligations	11,820,861	12,101,181	5,467,823	5,359,081
Foreign debt obligations	0	0	283,146	332,079
TOTAL LONG-TERM DEBT INSTRUMENTS	412,589,047	411,362,887	412,873,543	394,266,748
TEMPORARY INVESTMENTS				
Demand and interest-bearing notes	94,195,671	94,325,867	97,076,335	97,201,952
Foreign short-term investments	10,294,118	10,413,334	7,576,683	7,612,235
TOTAL TEMPORARY INVESTMENTS	104,489,789	104,739,201	104,653,018	104,814,187
OTHER INVESTMENTS				
Venture capital	133,458,819	201,808,329	96,929,609	208,268,043
Realty	50,596,304	80,148,613	56,579,075	76,337,407
TOTAL OTHER INVESTMENTS	184,055,123	281,956,942	153,508,684	284,605,450
TOTAL INVESTMENTS	\$1,553,230,580	\$1,880,796,127	\$1,452,553,050	\$1,915,447,577

The accompanying notes are an integral part of these financial statements.

NOTES TO FINANCIAL STATEMENTS

NOTE 1—Significant Accounting Policies

Basis of Accounting

The accounts of the Richard King Mellon Foundation (Foundation), except for federal excise taxes and grants approved but not paid, are maintained on the cash basis, the result of which is not materially different from the accrual basis of accounting.

Nature of Operations

The purpose of the Foundation is to provide grants to organizations in Pittsburgh and southwestern Pennsylvania, primarily in the areas of Families, Youth and Child Development, Regional Economic Development, Education, and System Reform. Its interest in the area of Conservation is a national program.

Cash

Cash includes operating accounts plus domestic income cash held in bank custody accounts.

Investments

For financial reporting purposes, investments are stated primarily at market quotations which may not necessarily represent realizable values. Market quotations of foreign investments include the effect of the conversion into U.S. dollars at the foreign currency exchange rate in effect at year-end. Investments for which market quotations are not available are stated at estimated values as determined by investment managers. The book value of direct investments shown on the summary of investments is cost, except for donated assets which are valued at the market quotations at the date of receipt by the Foundation. Investments in venture capital partnerships are accounted for under the cost method.

The Foundation's investments are exposed to various risks, such as interest rate, market, and credit. Due to the level of risk associated with investments and the level of uncertainty related to changes in the value of investments, it is at least reasonably possible that significant changes in risks in the near term may materially affect the amounts reported in the financial statements.

Realized gain (loss) from dispositions of investments is determined by specific cost identification. Unrealized appreciation (depreciation) of investments represents the change in the difference between market quotations and the total book value of investments held at the beginning and end of the year.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and the disclosure of contingent assets and liabilities at the date of the financial statements. Estimates also affect the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Reclassifications

Certain reclassifications of the 1999 financial statements have been made to conform to the 2000 classifications. These changes had no impact on previously reported results.

NOTE 2—Program-related Investments

Beginning in 1988, the Foundation has invested in land, land rights, and interests in land pursuant to the Foundation's American Land Conservation Program. The purpose of the investment is land conservation, wildlife preservation, and the protection of open and scenic spaces. The properties remaining in the program at December 31, 2000 and 1999 are stated at cost. The properties donated to conservation organizations during 2000 and 1999 were distributed at fair market value.

NOTE 3—Federal Excise Taxes

The Foundation is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code. The Foundation is subject to a federal excise tax equal to two percent of net investment income, which consists of interest and dividend income, realized gains on sales of investments less realized losses to the extent that they can be offset against realized gains, less related investment expenses.

Notes

CONTINUED

The Foundation met certain distribution requirements defined in Section 4940 of the Internal Revenue Code, resulting in a reduced tax of one percent of net investment income for the years ended December 31, 2000 and 1999.

NOTE 4 — Commitments

The Foundation is a Limited Partner in several limited partnerships for investment purposes. At December 31, 2000 and 1999, the Foundation had contractually committed to additional investments of \$108,055,032 and \$103,572,545, respectively.

The Foundation subscribed to fixed income obligations in 2000 with an issuance date of January 15, 2001. The obligations totaled \$21,816,947 at December 31, 2000.

REPORT OF INDEPENDENT ACCOUNTANTS

To the Trustees of
Richard King Mellon Foundation:

In our opinion, the accompanying statements of financial position and the related statements of activities and changes in net assets and of cash flows present fairly, in all material respects, the financial position of Richard King Mellon Foundation at December 31, 2000 and 1999, and the results of its operations and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America. These financial statements are the responsibility of the Richard King Mellon Foundation's management; our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits of these financial statements in accordance with auditing standards generally accepted in the United States of America, which require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management, and evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

Our audit was conducted for the purpose of forming an opinion on the basic financial statements taken as a whole. The summary of investments as of December 31, 2000 and 1999 is presented for the purpose of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audits of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

PricewaterhouseCoopers LLP

May 18, 2001

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Lawrence S. Busch
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Brook Noel, *Administrative Assistant*
Candace Jiles, *Clerical Secretary/Receptionist*
Andrew Zezza, *Receptionist/Messenger*

RICHARD KING MELLON FOUNDATION

Pittsburgh, Pennsylvania

POLICY: Effective January 1, 2000, the Trustees established the following program priorities:

- 1) Southwestern Pennsylvania
 - a) Regional Economic Development
 - Stimulate downtown redevelopment
 - Support development of new economy
 - Strengthen recruitment and retention of young talent
 - Market the amenities and cultural attractions present in the region
 - Assure entire region participates in improved economic status
 - b) Education
 - Support charter schools, parochial schools and independent schools
 - Insure that higher educational institutions remain globally competitive
 - Strengthen workforce training
 - c) System Reform
 - Support efforts to redesign/improve human service delivery
 - Strengthen leadership in the nonprofit sector
 - Establish standards and best practices for youth programs
 - Encourage collaboration
 - d) Families, Youth & Child Development
 - Support early childhood development
 - Promote effective parenting
 - Expand and strengthen youth programs
- 2) Conservation
 - a) American Land Conservation Program
 - Acquire and preserve key tracts of land within the United States that are in danger of being lost to urban sprawl and environmentally insensitive development
 - b) Regional Focus for Pennsylvania
 - Protection and preservation of natural resources
 - Containment of sprawl
 - Forest management
 - Land conservation

The Foundation gives priority to projects and programs that have a clearly defined evaluation component. It does not consider requests on behalf of individuals, does not normally consider grants to conduit organizations, and does not make grants outside the United States.

All proposals must be accompanied by a completed application (see following page) and be addressed to:

Mr. Michael Watson
Vice President
Richard King Mellon Foundation
One Mellon Bank Center
500 Grant Street, Suite 4106
Pittsburgh, PA 15219-2502
www.fdncenter.org/grantmaker/rkmellon

Richard King Mellon Foundation
GRANT APPLICATION

(The Foundation accepts the *Common Grant Application Format*)

Legal Name of Organization: **Date:**

Annual Operating Budget:

Address:

Administrative Officer/Title:

Telephone Number:

Amount Requested: \$ **Total Project Cost: \$**

Mission Statement of Organization:

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Brief Description of Project:
(Please limit to space provided below)

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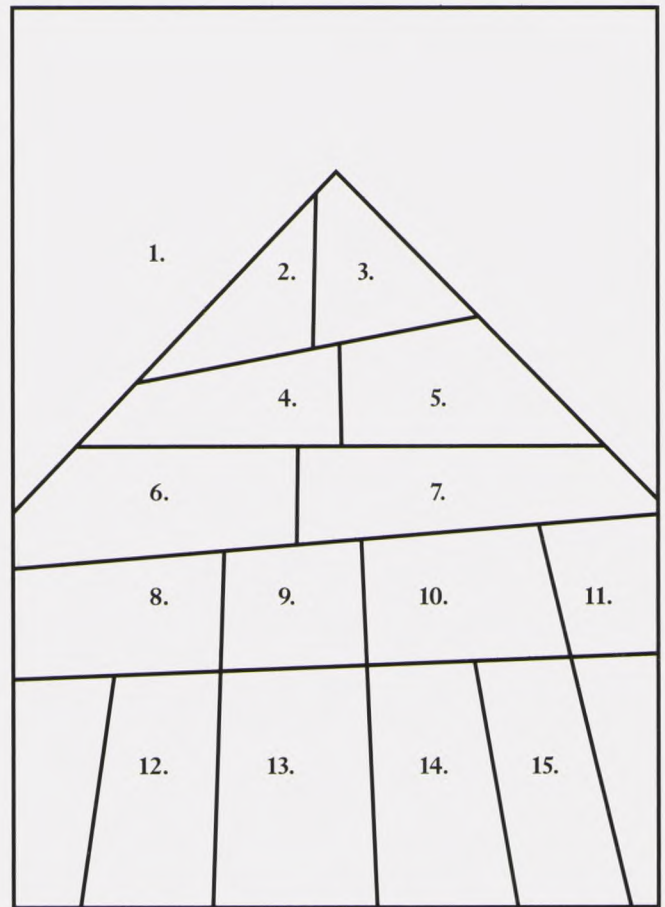
Required Attachments:

- Copy of current IRS determination letter indicating 501(c)(3) tax-exempt status.
- A cover letter co-signed by the board president or chairperson *and* the executive director.
- Executive Summary providing an overview of the organization, and describing the proposed program or project, how it will benefit the community, and the organization's capacity and plan to operate the project.
- Description of the plan to document progress and results.
- Project budget.
- Organization's history, including goals, current programs and activities, and accomplishments.
- List of Board of Directors and officers, with affiliations, addresses and telephone numbers.
- Audited financial statements for the last two years with corresponding operating budgets.
- Other sources of funding and financial plan to sustain the project.

READER NOTES

KEY TO COVER PHOTOMONTAGE:

1. Pittsburgh Downtown Skyline
2. Allegheny County Courthouse
3. Mellon Client Service Center
4. Hillman Cancer Center of the University of Pittsburgh Cancer Institute
5. Expansion of David T. Lawrence Convention Center
6. Mellon Green
7. Heinz Field
8. and 10. PNC Park
9. Stargate Industries Headquarters
11. Carnegie Science Center *E-motion* Sculpture
12. Port Authority of Allegheny County—First Avenue Station
13. Renaissance Pittsburgh Hotel Lobby
14. Lord & Taylor Department Store
15. PNC Firstside Center



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