



RICHARD KING MELLON

1899–1970

Richard King Mellon was born in Pittsburgh, Pennsylvania on June 19, 1899, the son of Richard Beatty Mellon and Jennie King Mellon. Mr. Mellon served his country in both World Wars and in peacetime, attaining the rank of Lieutenant General, United States Army Reserve, and receiving the Distinguished Service Medal. Mr. Mellon was the dominant figure in the financial, industrial, and civic life of his community for many years. He was President of Mellon National Bank and for twenty years Chairman of the Board of Mellon National Bank and Trust Company; as a director, he aided the growth of many of the nation's leading enterprises, particularly Gulf Oil Corporation and Aluminum Company of America.

Mr. Mellon, Founder, President and Governor of T. Mellon and Sons, inspired and led the rebirth of a great American city. His creative energies forged the Pittsburgh Renaissance, an architectural, civic, social and educational masterpiece.

In 1936, Mr. Mellon married the former Constance Mary Prosser, who served as Chairman of the Board of Trustees of the Richard King Mellon Foundation from its inception in 1947 until her death in 1980.

A renowned sportsman, Mr. Mellon generously endeavored to preserve the quality of the natural environment and to protect its wildlife.

Mr. Mellon died on June 3, 1970.

RICHARD KING MELLON
FOUNDATION

1998 ANNUAL REPORT

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PRESIDENT'S LETTER

During 1998 the Trustees of the Richard King Mellon Foundation approved grants totaling \$88,324,218, the highest annual amount in the Foundation's 51-year history. Of this total, \$50,856,034 was directed toward projects in Pittsburgh and other southwestern Pennsylvania communities, reflecting the Trustees' continuing commitment to the quality of life in the region where the family of Richard King Mellon has made its home for more than two centuries. Another \$38,216,184 was approved for conservation projects throughout the United States. More than \$28,000,000 of this strengthened the Foundation's American Land Conservation Program, through which the Trustees are working to create a lasting natural heritage for future generations of Americans to use and enjoy wisely.

During 1998 the land program acquired sixteen new projects and donated seven tracts for protection by public and private agencies. Significant among the donated properties were more than 3,500 acres to Louisiana's Department of Wildlife and Fisheries to protect migratory bird habitat and 9,160 acres of Appalachian Mountain habitat within the Jocassee Gorges to South Carolina's Department of Natural Resources to be used for public use and recreation. With a new acquisition in the state of Kansas, the program has to date effectively ensured the protection of land in 45 states.

These 1998 commitments bring to \$850,847,011 the total grants approved by the Richard King Mellon Foundation since its founding in 1947. This record of giving has been made possible by the successful performance of the Foundation's investments, which in 1998 climbed to a total of \$1.7 billion.

Beyond these historic gifts to the American people, the Foundation's commitment to conservation was further expressed through a gift of \$3 million to Ducks Unlimited, Inc., in support of efforts to protect wildlife habitat on private lands. In addition, a \$700,000 grant to the West Virginia University Foundation will enhance a cooperative ruffed grouse research project covering six states in the Appalachian area, and \$300,000 to The Wildlife Conservation Fund of America will support a youth education program.

While the Trustees built during 1998 on the Foundation's bold and long-range conservation goals, they also sustained their long-time priority of enhancing the quality of life in southwestern Pennsylvania. Grantmaking in 1998, as in recent years, reflected cross-cutting themes that stand out as areas of particular concern to the Trustees. Significant among these is the continuing need to help disadvantaged children and their families, to develop the region's economy and workforce, and to provide support and opportunities for youth that promote their positive development. The Trustees also seek to recognize collaborations among organizations and across program areas, with the goal of maximizing efficiency and the effectiveness of charitable dollars.

In the field of Human Services, for example, grants totaling \$11,330,000 targeted programs that positively impact the lives of disadvantaged children, youth, and their families. ACTION-Housing received \$1 million to stimulate new housing opportunities for disenfranchised families in western Pennsylvania. A \$75,000 grant to the Aliquippa Alliance for Unity & Development, and a \$300,000 grant to Allegheny County Commission for Workforce Excellence were each targeted

to support workforce training and development initiatives, which are essential to strengthening the region's economic infrastructure.

A \$500,000 start-up grant to the Coordinated Care Network will provide three years of support to this affiliation of health care and human service organizations, whose mission is to coordinate a more responsive and cost-effective medical and social service delivery model for low-income and uninsured populations. Grants of \$225,000 to One to One Mentoring Partnership and \$300,000 to the Pittsburgh Project will support programs that promote positive youth development.

The Trustees approved a three-year grant of \$600,000 to help the Manchester Craftsmen's Guild expand its successful arts education program for public school children in Pittsburgh. The Boys and Girls Clubs of Western Pennsylvania received \$500,000 to improve the clubs' effectiveness in promoting the positive development of the region's young people.

Over the years, the Richard King Mellon Foundation has demonstrated its commitment to higher education in southwestern Pennsylvania through gifts to Carnegie Mellon University and the University of Pittsburgh. The Trustees built on this commitment in 1998 by approving grants of \$11 million to each of these schools. The University of Pittsburgh will allocate \$5 million of its \$11 million to support the Honors College, home to 700 of its best and brightest undergraduate students. The university will divide the remaining \$6 million equally among three programs: research at the University of Pittsburgh Cancer Institute, with lung and prostate cancers receiving particular attention; the Chancellor's Discretionary

Fund; and discretionary initiatives in the health sciences field. Carnegie Mellon University will use its entire \$11 million to build laboratories for biotechnology education and research.

Reflecting a history of strengthening colleges and universities throughout the region, the Trustees also approved \$4 million for the Pennsylvania State University. Pennsylvania's largest land grant college will apply these funds toward a capital campaign to support the Paterno Library, the College of Engineering, and the College of Business Administration.

Although the Trustees have traditionally chosen to support higher education, the Foundation continued to assist programs that enhance the quality of learning for the region's young people in primary and secondary schools. In 1998, Pittsburgh opened its first charter schools, offering new choices in public education to more than 320 city students. The Foundation awarded \$150,000 each to the Urban League of Pittsburgh Charter School, Manchester Youth Development Center, and North Side Urban Pathways to support these alternative public education opportunities.

Civic Affairs have been important to the Foundation from the time of its initial backing of the postwar Pittsburgh "Renaissance." In 1998 the Foundation awarded \$2,326,500 to support Civic Affairs projects that appeared most likely to have a broad and significant impact on the regional economy and community redevelopment. The Community Loan Fund of Southwestern Pennsylvania, which provides capital to low-income communities not served by conventional lenders, received \$500,000 in support of an initiative to assist the development of small and medium-

President's Letter

C O N T I N U E D

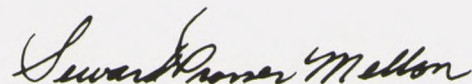
sized manufacturing firms. An operating grant of \$200,000 to the Minority Enterprise Corporation will help nurture minority-owned businesses in southwestern Pennsylvania, and a \$500,000 grant to the Pittsburgh Partnership for Neighborhood Development will promote the growth of healthy communities.

Major gifts in Medicine included \$1 million to Magee-Womens Health Foundation to establish the Milton Lawrence McCall Chair in the Department of Obstetrics, Gynecology and Reproductive Sciences at Magee-Womens Hospital. The chair is named in memory of the department's founding chairman.

As in past years, the Foundation supported Cultural Activities that impacted Pittsburgh's revitalization efforts. A grant of \$1,366,034 to The Pittsburgh Trust for Cultural Resources strengthened this organization's effectiveness in enhancing the Cultural District of downtown Pittsburgh. And a \$750,000 conditional grant to the Carnegie Science Center will help showcase this regional asset by supporting an exhibit featuring high-tech surgical procedures. While Cultural Activities

are not a top program priority of the Foundation, the Trustees recognize the contribution of the arts and culture to regional vitality, and support this role through annual gifts to the Pittsburgh Symphony, Ballet Theatre, Opera, Public Theater, and the City Theater.

It is with an enduring sense of pride that I look back on the Foundation's short- and long-term accomplishments. The Trustees feel privileged to be able to strengthen the region where we make our homes, and also to help create a lasting natural heritage for the people of the United States. We take seriously our obligation to continue our regional and national philanthropic commitments, and to manage the Foundation's assets so that its income and capital will serve people in the generations to come.



Seward Prosser Mellon
President

1998 APPROPRIATIONS*By Category*

Conservation	\$38,216,184
Human Services	11,330,000
Education	31,253,000
Civic Affairs	2,326,500
Cultural Activities	4,126,034
Medicine	1,072,500
	<hr/>
	\$88,324,218

By Area

Pittsburgh & Southwestern Pennsylvania	\$50,856,034
Other	37,468,184
	<hr/>
	\$88,324,218

1947-1998 NET INVESTMENT INCOME

1947-1997	\$562,766,587
1998	40,731,504
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	\$603,498,091

1947-1998 GRANTS PAID AND PROGRAM-RELATED INVESTMENTS

1947-1997	\$745,076,336
1998	76,323,173
	<hr/>
	\$821,399,509

The following sections provide brief reports on the Richard King Mellon Foundation's grant activities in 1998, as well as descriptions of the organizations the Foundation has assisted.



CONSERVATION

AMERICAN LAND CONSERVATION PROGRAM

As the nation's population increases, unplanned development of open spaces threatens to deprive future generations of the natural beauty and grandeur we have come to take for granted. The American Land Conservation Program was initiated in 1988 to acquire and preserve key tracts of land which were in danger of being lost to urban sprawl and environmentally insensitive development. The tracts described below are examples of some of the more significant projects acquired during 1998.



Maps of Alaska and Hawaii not to scale

LEGEND:
 Boxed figures
 represent
 American Land
 Conservation Program
 purchases between
 1988 and 1997;
 black dots represent
 purchases during 1998.



1988-1997 Project Locations

- 1 Bon Secour National Wildlife Refuge, *Alabama*
- 2 Redwood National Park, *California*
- 3 Rocky Mountain National Park, *Colorado*
- 4 Deer Haven Ranch, *Colorado*
- 5 Archie Carr National Wildlife Refuge, *Florida*
- 6 Hillman Ranch, *Idaho*
- 7 Mammoth Cave National Park, *Kentucky*
- 8 Bold Coast, *Maine*
- 9 Rachel Carson National Wildlife Refuge, *Maine*
- 10 Martin National Wildlife Refuge, *Virginia*
- 11 Deal Island Wildlife Management Area, *Maryland*
- 12 Fishing Bay Wildlife Management Area, *Maryland*
- 13 Chesapeake Bay Environmental Education Center at Bishop's Head, *Maryland*
- 14 Antietam National Battlefield, *Maryland*
- 15 High Rocks Gorge State Park, *Massachusetts*
- 16 Rydell National Wildlife Refuge, *Minnesota*
- 17 Champion Hill, *Mississippi*
- 18 Johnson's Shut-Ins State Park, *Missouri*
- 19 Thompson Chain of Lakes, *Montana*
- 20 Bowman Island, *New Hampshire*
- 21 Pecos National Historical Park, *New Mexico*
- 22 Adirondack Forest Preserve, *New York*
- 23 Salmon River, *New York*
- 24 Pocosin Lakes National Wildlife Refuge, *North Carolina*
- 25 Mackay Island National Wildlife Refuge, *North Carolina*
- 26 Pettigrew State Park, *North Carolina*
- 27 Schnell Ranch, *North Dakota*
- 28 Ferry Canyon, Deschutes River, *Oregon* (National Wild and Scenic River)
- 29 David M. Roderick Wildlife Reserve, *Pennsylvania*
- 30 Gettysburg National Military Park, *Pennsylvania*
- 31 Block Island, *Rhode Island*
- 32 Christmas Mountains Ranch, *Texas*
- 33 Glen Canyon National Recreation Area, *Utah*
- 34 Appomattox Court House National Historical Park, *Virginia*
- 35 Fredericksburg and Spotsylvania National Military Park, *Virginia*
- 36 Fredericksburg and Spotsylvania National Military Park, Chancellorsville Battlefield Unit, *Virginia*
- 37 Petersburg National Battlefield, Five Forks Unit, *Virginia*
- 38 Manassas National Battlefield Park, *Virginia*
- 39 Rapidan Wildlife Management Area, *Virginia*
- 40 Shenandoah National Park, *Virginia*
- 41 North Branch Potomac River, *West Virginia*
- 42 Shoshone National Forest, *Wyoming*
- 43 Sunshine Ranch, *Wyoming*
- 44 Big Branch Marsh National Wildlife Refuge, *Louisiana*
- 45 Copperas Range, *New Jersey*
- 46 Kings Mountain, *South Carolina*
- 47 Pickett State Forest, *Tennessee*
- 48 Sheldon National Wildlife Refuge, *Nevada*
- 49 Book Cliffs, *Utah*
- 50 Cossatot National Wildlife Refuge, *Arkansas*
- 51 Douglas Creek Management Area, *Washington*
- 52 Hakalau Forest National Wildlife Refuge, *Hawaiian Islands*
- 53 Kings Mountain State Park, *South Carolina*
- 54 Kodiak National Wildlife Refuge, *Alaska*
- 55 Muhlenberg and Ohio Counties, *Kentucky*
- 56 Chinati Mountain Preserve, *Texas*
- 57 Ryan Farm Big Sioux River, *South Dakota*
- 58 Chariton River, *Iowa*
- 59 Crown City Wildlife Area, *Ohio*
- 60 Menominee River, *Michigan & Wisconsin*
- 61 Ouachita National Forest, *Oklahoma*
- 62 Stewart B. McKinney National Wildlife Refuge, *Connecticut*
- 63 Washita Battlefield National Historic Site, *Oklahoma*



American Land Conservation Program

CONTINUED

Antietam National Battlefield Maryland

On September 17, 1862, a quiet farm road earned a name that is synonymous with tragic sacrifice. The men who fought at Antietam that day called the well worn, old road, Bloody Lane. On that autumn morning, wave after wave of young Federal troops attacked the protected Confederate defenders posted along the road, shielded by its high sides. The carnage stopped only when, as a result of a mix-up in orders, the Confederates withdrew. Like the Cornfield and West Woods, Bloody Lane had been in private ownership until being purchased by the Foundation as a gift to the people of the United States. Bloody Lane, and its adjoining farm, is the sixth purchase by the Foundation at Antietam. By purchasing and donating this important historic land, the Foundation is creating a legacy at Antietam that honors the soldiers who fought there and helps all Americans understand our nation's heritage.

Archie Carr National Wildlife Refuge Florida

Continuing its decade-long efforts to protect critical marine turtle nesting sites, the Foundation purchased seven parcels of land along Florida's Atlantic Coast. Preserving the Florida nesting sites for loggerhead, green, and leatherback turtles is essential to the species' continued existence. Acquired in close cooperation with the U.S. Fish and Wildlife Service, Brevard County, and the Florida Department of Natural Resources, the properties, now totaling more than 60, are scheduled as future additions to the Archie Carr National Wildlife Refuge.

Chapman's Landing Maryland

Less than 20 miles from Washington, D.C., on the shores of the Potomac near Mount Vernon, Chapman's Forest was Maryland's highest priority for protection. While Maryland agreed to acquire 1,850 acres, the entire transaction depended on purchase of the final 375 acres of critical waterfront land. Meeting the challenge, the Foundation purchased the remaining land for \$3.2 million. As a result, more than 2,200 acres are now in state conservation ownership and Chapman's Forest, with its centuries of history, ancient trees, and soaring eagles, will remain as it was in George Washington's time.

Department of Wildlife and Fisheries Louisiana

In two gifts of migratory bird habitat, the Foundation added more than 3,500 acres to lands owned and managed by the Louisiana Department of Wildlife and Fisheries. The properties, at Lake Boeuf Wildlife Management in Lafourche Parish and Elm Hall Wildlife Management Area in Assumption Parish, provide additional protected wetlands for a variety of waterfowl and other migratory birds that travel the central flyway.

Fredericksburg and Spotsylvania National Military Park Virginia

In a daring maneuver that defied traditional military wisdom, General Stonewall Jackson marched 30,000 Confederate troops 12 miles to outflank and attack the unsuspecting and much superior Federal forces of General "Fighting Joe" Hooker. While the Confederate Army of Northern Virginia, under the command of Robert E. Lee, won the battle, the Southern cause lost one of its greatest leaders when Jackson was mortally wounded by friendly fire on the evening following his triumph. In the latest of an ongoing series of acquisitions to protect the route of Jackson's march, the Foundation purchased 167 acres. In addition to its historical significance, the land also helps safeguard the water supply for Spotsylvania County, one of the region's fastest growing jurisdictions. In an innovative gift, the Foundation gave the land to Spotsylvania County while giving a conservation easement to the National Park Service.

Jocassee Gorges South Carolina

With its gift of land worth more than \$11 million, the Foundation was the key to the protection of 40,000 acres at Jocassee Gorges in what South Carolina Governor David M. Beasley called "an unprecedented, once-in-a-lifetime opportunity." Through a collaborative effort that involved many state and Federal agencies, private conservation organizations and a major power company, Jocassee Gorges, with its sparkling streams, dramatic scenery, and miles of trails will be managed for

OTHER CONSERVATION

outdoor recreation and wildlife habitat protection. The land is home to rare plants, black bears, peregrine falcons, and some of the highest waterfalls in the southeast. Many of South Carolina's best trout streams are within the Jocassee Gorges watershed.

In his announcement, Governor Beasley said, "Thanks to the foresight and commitment of the Richard King Mellon Foundation, Jocassee Gorges will become a prominent part of the nature-based tourism economy of the Southern Appalachians and add to the quality of life for all South Carolinians. Not only are these lands important to wildlife, they are exceptional destinations for outdoor recreation. Families can enjoy hunting, fishing, and camping now and for generations to come."

Quivira National Wildlife Refuge *Kansas*

From Canada geese, who arrive by the thousands each autumn, to endangered whooping cranes, who make brief visits, Quivira National Wildlife Refuge, in south central Kansas, is a vital stop on the migratory route of waterfowl, shorebirds, and raptors. In the spring more than 300,000 ducks and geese, as well as pelicans, gulls, and other migrants use the refuge on their journeys north to the prairie potholes of the United States and Canada. The Foundation's gift adds 200 acres of important wetlands to the refuge.

African Wildlife Foundation *Washington, District of Columbia*

Founded 37 years ago, the African Wildlife Foundation recognizes that wildlife and wild lands of Africa have no equal. The foundation works with supporters worldwide and partners in Africa to craft and deliver creative solutions for the long-term well-being of Africa's remarkable species, habitats, and the people who depend upon them.

\$50,000 to increase the agency's technological capacity to enhance its fund-raising operations.

American Rivers *Washington, District of Columbia*

American Rivers is a nature conservation organization dedicated to protecting and restoring America's rivers and fostering river stewardship.

\$200,000 to develop a business plan for creation of a National River Center.

\$20,000 toward a new book on land stewardship.

Andrus Center for Public Policy, Inc. *Boise, Idaho*

The Andrus Center for Public Policy is dealing with the issues of Federal land policy that will build on monitoring progress and considering policy problems that remain or may have arisen.

\$50,000 toward conference support.

The Appalachian Mountain Club *Boston, Massachusetts*

Founded in 1876, the Appalachian Mountain Club is the oldest and largest membership organization that promotes the protection, enjoyment, and wise use of the mountains, rivers, and trails of the Northeast.

\$200,000 toward two-year support of the Northern Forest Project designed to protect ecological resources.

The Archaeological Conservancy *Albuquerque, New Mexico*

The Archaeological Conservancy was organized to acquire and permanently preserve endangered archaeological sites found on private land. The conservancy establishes archaeological preserves throughout the United States.

\$50,000 toward operating support for Pennsylvania projects.

Conservation Consultants, Inc. *Pittsburgh, Pennsylvania*

Conservation Consultants promotes environmental responsibility through education, service, and demonstration programs with special attention to lower income and elderly households.

\$50,000 toward capital support to complete renovation of an environmental resource incubator.

The Conservation Fund

Arlington, Virginia

The Conservation Fund works with private and public partners to protect land and water resources, demonstrating that ecologically sound land use and economic return can be compatible.

\$2,500,000 payable in installments toward a capital campaign.

\$100,000 toward a capital campaign for the Freshwater Institute, which provides national leadership in water conservation.

Continental Divide Trail Alliance, Inc.

Pine, Colorado

The mission of the CDTA is to construct, manage, and preserve a public, backcountry trail along the Continental Divide from Canada to Mexico, to link its significant resources with the assistance of volunteers and public and private partnerships, and to develop an appreciation for and enjoyment of America's natural lands through education and the opportunity to experience the Continental Divide National Scenic Trail.

\$85,000 toward program support.

Ducks Unlimited, Inc.

Memphis, Tennessee

Ducks Unlimited is acknowledged as a world leader in the waterfowl and wetlands area. Its primary purpose is to promote the recovery of the continent's duck population by improving wetland habitat.

\$3,000,000 toward three-year support of efforts to protect habitat on private lands.

EcoLogic Development Fund

Cambridge, Massachusetts

The EcoLogic Development Fund conserves endangered wildlife and wildlands by advancing community-based development and resource management in partnership with local organizations in areas where biological diversity habitats are most threatened, where poverty is extreme, and where financial and technical assistance can reduce pressure on threatened habitats and foster economic self-reliance.

\$50,000 to provide emergency relief to Honduran North Coast villages in the aftermath of Hurricane Mitch.

Foundation for California University of Pennsylvania

California, Pennsylvania

The Foundation for California University of Pennsylvania supports the university's endeavors through such fund-raising objectives as scholarships, equipment, and research.

\$348,000 toward support for a research project, "Ruffed Grouse Population Dynamics in Pennsylvania."

The Headwaters Charitable Trust

DuBois, Pennsylvania

The Headwaters Charitable Trust was formed in 1989 as a nonprofit organization to actively seek both public and private support for projects of the Headwaters Resource Conservation and Development Area, which conserves and protects natural resources in northcentral Pennsylvania.

\$50,000 toward operating support.

The H. John Heinz III Center for Science, Economics and the Environment

Washington, District of Columbia

The Heinz Center is a nonprofit institution dedicated to improving the scientific and economic foundation for environmental policy. Established in honor of the late Senator H. John Heinz III, the center creates new mechanisms for research collaboration among sectors essential to solving environmental problems.

\$100,000 to support the design of a Report Card on our nation's ecosystem.

Hollow Oak Land Trust

Moon Township, Pennsylvania

The Hollow Oak Land Trust acquires undeveloped properties that will be held in perpetuity as natural areas. Further, it educates the public about local conservation issues, encourages local schools to promote a conservation ethic among students, and provides municipalities with information on environmentally sensitive development methods that can minimize the negative impacts of economic growth.

\$30,000 toward unrestricted support.

Loyalhanna Watershed Association

Ligonier, Pennsylvania

Loyalhanna Watershed Association's vision is to protect and conserve water, land, and related environmental assets within the Loyalhanna Creek watershed to perpetuate and enhance the region's quality of life.

\$60,000 toward two years of program support.

Mineral Policy Center

Washington, District of Columbia

The Mineral Policy Center was founded in 1988 by a group of experienced conservationists who recognized that environmentally safe mineral development was key to national security and United States' competitiveness in the global marketplace.

\$100,000 toward program support.

National Audubon Society

Camp Hill, Pennsylvania

The mission of the National Audubon Society is to conserve and restore natural ecosystems, focusing on birds, other wildlife, and their habitats for the benefit of humanity and the earth's biological diversity.

\$150,000 toward operating support for the Pennsylvania Chapter.

National Parks and Conservation Association

Washington, District of Columbia

The mission of the National Parks and Conservation Association is to protect and enhance the natural and cultural resources of the National Parks System through research, education, and advocacy.

\$25,000 to support a conference addressing issues of race and access to the National Parks System.

National Public Radio

Washington, District of Columbia

National Public Radio works in partnership with member stations to create a more informed public that is challenged and invigorated by a deeper understanding and appreciation of events, ideas, and cultures.

\$20,000 to expand coverage of conservation issues.

Natural Resources Council of America, Inc.

Washington, District of Columbia

Founded over a half century ago by a group of twelve national conservation leaders, the Natural Resources Council of America is now an association of 75 national nonprofit organizations dedicated to the professional conservation, protection, and responsible management of the nation's natural resources.

\$80,000 as a planning grant for the Conservation Leadership Training Program.

\$15,000 toward providing a public forum that enables the council to describe its work to other national conservation organizations.

Pennsylvania Association for Sustainable Agriculture

Milheim, Pennsylvania

The Pennsylvania Association for Sustainable Agriculture is a member-based educational organization dedicated to the advancement of sustainable food and farming systems in Pennsylvania.

\$150,000 to support an initiative to increase farm profitability and enhance rural economic development.

Pennsylvania Environmental Council

Pittsburgh, Pennsylvania

The Pennsylvania Environmental Council is a statewide, nonprofit environmental organization that works to develop sensible and sustainable solutions to environmental and conservation issues facing the Commonwealth and its citizens.

\$75,000 to develop an Interactive Atlas of the Allegheny Watershed.

\$10,000 to support a Regional Land Use Advocacy Project.

\$5,000 to support strategic planning for youth river trips.

Pennsylvania State University

University Park, Pennsylvania

The Environmental Resources Research Institute is an interdisciplinary research program at Pennsylvania State University. Its mission is the discovery and transfer of knowledge in the use and management of environmental resources.

\$200,000 to support a four-year study on surface water acidity.

Pittsburgh Parks Conservancy

Pittsburgh, Pennsylvania

The Pittsburgh Parks Conservancy works in partnership with the City of Pittsburgh to restore, revitalize, and preserve Pittsburgh's four great parks: Frick, Highland, Riverview, and Schenley.

\$100,000 for operating support.

Quebec-Labrador Foundation, Inc.
Ipswich, Massachusetts

Quebec-Labrador Foundation exists to support the rural communities of New England and eastern Canada. Its challenge is to help people adapt to change while preserving the quality of communities, promoting more sustainable economies, and developing the capacity of local people to discover their own vision of their future.

\$100,000 toward operating support.

Rails-to-Trails Conservancy
Washington, District of Columbia

The purpose of Rails-to-Trails Conservancy is to enrich America's communities and countryside by creating a nationwide network of public trails from former rail lines and connecting corridors.

\$40,000 to support a Greenways Conference in Pittsburgh.

The Roundtable Associates, Inc.
Washington, District of Columbia

The Roundtable Associates is a national, nonprofit association of professionals dedicated to and involved in ongoing national efforts to increase the quality and diversity of community-based parks, as well as conservation and recreation services and facilities.

\$15,000 as a planning grant toward an Institute to Study Parks, Recreation and Conservation and Minority Populations.

Student Conservation Association, Inc.
Charlestown, New Hampshire

Student Conservation Association's mission is to offer opportunities for education, leadership, and personal and vocational development while providing the highest quality public service to natural resource management and conservation agencies.

\$125,000 to assess program expansion and to support program evaluation.

Trout Unlimited
Arlington, Virginia

Trout Unlimited conserves, protects, and restores North America's trout and salmon and their watersheds.

\$75,000 toward operating support.

Izaak Walton League of America
Gaithersburg, Maryland

Izaak Walton League's mission is to conserve, maintain, protect, and restore the soil, forest, water, and other natural resources of the United States and other lands, and to promote means and opportunities for the education of the public with respect to such resources and their enjoyment and wholesome utilization.

\$300,000 toward three-year operating support.

West Virginia University Foundation, Inc.
Morgantown, West Virginia

Even though the ruffed grouse is an important regional wildlife resource, individual states have lacked the resources to conduct extensive research on factors governing populations. The university's five-state cooperative was organized to share expenses and data to determine the problems with grouse numbers. No grouse study of this magnitude has ever been attempted.

\$700,000 to support a cooperative research project on ruffed grouse.

The Wildlife Conservation Fund of America
Columbus, Ohio

The Wildlife Conservation Fund of America protects and defends America's wildlife conservation programs and the pursuits of hunting and fishing, which generate money to pay for the programs.

\$300,000 to support a Youth Education Program.

Wildlife Habitat Council
Silver Spring, Maryland

The Wildlife Habitat Council is an international group of individuals, conservation organizations, and corporations dedicated to the enhancement and preservation of wildlife habitat.

\$20,000 toward program support.

American Land Conservation Program	\$28,668,184
Other Conservation Grants	9,548,000
Total Conservation	\$38,216,184

ACTION-Housing *Pittsburgh, Pennsylvania*

The goal of ACTION-Housing is to empower the most vulnerable population groups to build more secure and self-sufficient lives through the provision of decent, affordable housing and essential supportive services in Pittsburgh and Allegheny County. These groups comprise homeless families and individuals, women and children in crisis, persons with physical and/or mental disabilities, frail elderly, and other low- and moderate-income families.

\$1,000,000 to support the project development fund.

Adelphoi Village, Inc. *Latrobe, Pennsylvania*

Adelphoi Village assists children and families to overcome social, emotional, and behavioral difficulties.

\$300,000 to implement a family-based therapy model in southwestern Pennsylvania.

Aliquippa Alliance for Unity & Development *Aliquippa, Pennsylvania*

The alliance exists to improve the quality of life for the citizens and businesses of Aliquippa by empowering them to create and manage economic and social change.

\$75,000 toward seed capital for a workforce training and development initiative.

Allegheny County Association for Children with Learning Disabilities *Pittsburgh, Pennsylvania*

The association's mission is to enhance the quality of life for children and adults with specific learning disabilities and related neurobiological disorders by facilitating self-sufficiency and financial independence.

\$250,000 toward a capital campaign.

Allegheny County Center for Victims of Violent Crimes *Pittsburgh, Pennsylvania*

The center provides free, high quality advocacy and direct support services to crime victims and those within the community directly affected by crime. It also offers crime prevention and professional training programs throughout the community.

\$100,000 to support a three-year plan to strengthen agency capacity.

Allegheny County Commission for Workforce Excellence *Pittsburgh, Pennsylvania*

The commission's focus is to foster the development of a world class workforce to stimulate regional economic growth. It achieves this by promoting excellence in education and training programs that enable individuals to work to their full potential.

\$300,000 toward the Workforce Development Agenda for southwestern Pennsylvania.

Allegheny Lutheran Social Ministries *Hollidaysburg, Pennsylvania*

The Allegheny Lutheran Social Ministries coordinates the Lutheran Disaster Response efforts in the seven counties of Blair, Cambria, Somerset, Bedford, Centre, Huntingdon, and Allegheny.

\$25,000 to support tornado related, disaster relief efforts in Somerset County, Pennsylvania.

American National Red Cross *Pittsburgh, Pennsylvania*

The Red Cross is the sponsoring agent for The Foster Grandparents Program, which provides opportunities for low-income men and women, over 60 years of age, to help support children at risk in such settings as head start programs, family centers, hospitals, and women's shelters.

\$100,000 toward operating support for the Foster Grandparents-Carlow Literacy Project.

Pauline Auberle Foundation *McKeesport, Pennsylvania*

Auberle, in the Catholic tradition of service to others, serves the needs of children and families at risk. It enables and empowers children and families to build upon their inherent strengths in order to create and preserve healthy family life and to contribute to the quality of community life.

\$300,000 to support the building and program components of a capital campaign.

Big Brothers & Big Sisters of Greater Pittsburgh *Pittsburgh, Pennsylvania*

Big Brothers & Big Sisters matches children at risk or from single-parent families, primarily from ages 6 to 13, with caring, committed adult volunteers who provide guidance, direction, and support.

\$150,000 to support a capital campaign to relocate the headquarters.

Boy Scouts of America *Greensburg, Pennsylvania*

The mission of the Boy Scouts of America is to serve others by helping to instill values in young people and prepare them to make ethical choices during their lifetime toward achieving their full potential.

\$80,000 toward a capital campaign.

Boys and Girls Clubs of Western Pennsylvania *Pittsburgh, Pennsylvania*

The primary mission of the Boys and Girls Clubs of Western Pennsylvania is to promote health, and social, educational, vocational, and character development for boys and girls ages 5 through 18, by instilling self-esteem, values, and skills.

\$500,000 toward a capital campaign.

Boys Hope, Inc. Girls Hope of Pittsburgh, Inc. *Baden, Pennsylvania*

By providing a value-centered, family-like home and quality education through college, Girls Hope of Pittsburgh helps children who are hurt and at risk, yet academically capable, to realize their leadership potential as responsible citizens.

\$75,000 toward a capital campaign for a second girls' residence.

Brashear Association, Inc. *Pittsburgh, Pennsylvania*

Founded in 1917, the Brashear Association operates two centers that serve as resources to South Pittsburgh neighborhoods and partners with community organizations and institutions to address larger needs for human and community development.

\$100,000 toward capital improvements to the Brasher Center on the South Side and the Henry Kaufmann Neighborhood House in Arlington.

Burger King Cancer Caring Center *Pittsburgh, Pennsylvania*

The center was opened in 1988 for the purpose of helping people diagnosed with cancer and their families cope with the emotional impact of the disease.

\$20,000 to support community outreach programs for two years.

The Children's Home of Pittsburgh *Pittsburgh, Pennsylvania*

The Children's Home offers two independent services dedicated to meeting the needs of infants. The Infant Adoption Program places infants in adoptive homes throughout the region, while the Transitional Infant Care Hospital, a "bridge" between a hospital Neonatal Intensive Care Unit and home, provides specialized medical care to high-risk and premature infant patients.

\$75,000 toward operating support for the special needs placement program.

Christian Community Forum *Pittsburgh, Pennsylvania*

Christian Community Forum is an interdenominational outreach organization with the primary goal of creatively making the Gospel of Jesus Christ known in a relational and holistic way to unchurched young people and their families in Pittsburgh's eastern communities. Christian Community Forum is also committed to networking with and assisting local churches in their development of effective youth ministry.

\$30,000 toward operating support.

Consensus Organizing Institute *Pittsburgh, Pennsylvania*

Consensus Organizing Institute was formed in 1994 to link neighborhood leaders and organizations with private and public leaders and institutions to form powerful coalitions of community builders.

\$30,000 to create a youth development program in Pittsburgh.

Coordinated Care Network
Pittsburgh, Pennsylvania

The Coordinated Care Network's mission is to implement an effective and efficient medical/social model for low-income and uninsured populations through a coordinated network of both primary care and service agencies.

\$500,000 toward three years of start-up costs for the network.

County of Allegheny
Pittsburgh, Pennsylvania

The mission of the Allegheny County Children, Youth, and Families program is to protect children at risk of abuse and neglect, to preserve families whenever possible, and to assure permanent homes for children.

\$400,000 to provide two years' support for the Juvenile Court's Master's Program.

Easter Seal Society of Western Pennsylvania
Pittsburgh, Pennsylvania

The Easter Seal Society provides services that assist persons with disabilities to achieve maximum independence and to enjoy opportunity in pursuit of their individual goals.

\$40,000 to support a project to market the agency's Time Management Product line.

Emmaus Community of Pittsburgh
Pittsburgh, Pennsylvania

The Emmaus Community serves persons with mental retardation and developmental disabilities, and promotes public awareness of their needs.

\$100,000 to help establish a Respite Center for persons with developmental disabilities.

Executive Service Corps of Western Pennsylvania
Pittsburgh, Pennsylvania

Executive Service Corps enhances the effectiveness of the nonprofit community in western Pennsylvania by providing business and management assistance through the use of volunteer professionals, both active and retired.

\$60,000 toward operating support for two years.

Family Hospice
Pittsburgh, Pennsylvania

Family Hospice exists to enhance the quality of life for terminally ill patients and their families and caregivers by providing quality palliative and supportive care, primarily in the home.

\$30,000 toward capital support to upgrade computer hardware and software.

Family House
Pittsburgh, Pennsylvania

Family House provides a special "home away from home" for adult patients and their families who must travel to Pittsburgh for medical treatment.

\$200,000 as a challenge grant to support the Family Assistance Fund.

The Forbes Fund
Pittsburgh, Pennsylvania

The mission of the Forbes Fund is to improve the organizational effectiveness of the human services system.

\$118,000 to support the Forbes Fund's technical assistance services to nonprofits.

Garfield Jubilee Association, Inc.
Pittsburgh, Pennsylvania

A Christian-based, community development organization, Garfield Jubilee was formed twelve years ago to develop programs and activities that benefit and stabilize the welfare of low- to moderate-income families and the general community.

\$175,000 toward programs to train youth in the construction trades.

George Junior Republic School in Pennsylvania

Grove City, Pennsylvania

George Junior Republic is a private, nonprofit residential treatment facility for delinquent and dependent boys ages 8 to 18. The facility is driven by the dream of its founder, William Ruben George, of creating a community where youth would be guided to become self-sufficient and productive citizens in a democratic society.

\$25,000 toward a new educational, diagnostic, and treatment program for individuals with learning problems.

Girl Scouts of Southwestern Pennsylvania

Pittsburgh, Pennsylvania

The Girl Scouts is dedicated to inspiring girls with the highest ideals of character, conduct, patriotism, and service so that they may become happy and resourceful citizens.

\$15,000 toward a director search for The Eberly Family Learning Center.

Grantmakers for Children, Youth and Families

Pittsburgh, Pennsylvania

The organization's mission is to increase the effectiveness and capacity of grantmakers to improve the well-being of and opportunities for children, youth, and families.

\$10,000 toward operating support.

Hill House Association

Pittsburgh, Pennsylvania

Hill House Association is a community-based organization that provides a variety of essential human services at a centralized location in the City of Pittsburgh's Hill District.

\$750,000 toward a capital campaign for facility improvements.

Hosanna House, Inc.

Pittsburgh, Pennsylvania

The mission of Hosanna House is to facilitate the creation of a community-based human services system for the Wilkensburg area and to provide a community center for its youth and other residents.

\$400,000 toward capital improvements.

Human Services Center Corporation

Turtle Creek, Pennsylvania

The Westinghouse Valley Human Services Center is a multipurpose center that decentralizes and coordinates human services on a regional basis and assures local residents access to the diverse services they need.

\$98,000 toward a capital campaign.

Johnstown Area Heritage Association

Johnstown, Pennsylvania

The Johnstown Area Heritage Association maintains such facilities as the Johnstown Flood Museum and popular public programs like the Johnstown FolkFest.

\$50,000 toward a capital campaign to complete the Heritage Discovery Center.

The Jubilee Association, Inc.

Pittsburgh, Pennsylvania

The primary service arm of Jubilee Association is its kitchen, which serves 200 to 250 hungry Pittsburghers a hot, noon meal daily. In addition, Jubilee provides a day shelter for the homeless, a health clinic, career development, a parenting program, adult education, and after-school programs for children.

\$13,000 to support a summer program for children in grades K-6.

Lutheran Youth & Family Services Foundation

Zelienople, Pennsylvania

Lutheran Youth & Family Services is a social service/mental health agency that promotes responsible, nurturing relationships for at-risk children, adolescents, and families through campus and community based education and counseling programs.

\$75,000 toward capital costs to expand the Therapeutic Animal Program.

Glade Run Fdn.

Manchester Craftsmen's Guild
Pittsburgh, Pennsylvania

Manchester Craftsmen's Guild is a multicultural arts education and presenting organization that provides cultural activities to residents of western Pennsylvania.

\$600,000 payable equally over three years to expand the arts education program for public school children in Pittsburgh.

Marian Manor Corporation
Pittsburgh, Pennsylvania

The mission of Marian Manor is to provide, with compassion and gentleness, long-term care and human services to the elderly while upholding the sacredness of human life and preserving the rights, dignity, and identity of each individual.

\$150,000 toward a capital campaign for building improvements and establishment of a special care Alzheimer's unit.

McGuire Memorial Home Foundation
New Brighton, Pennsylvania

McGuire Memorial Home is a residential facility that cares for severely and profoundly mentally and physically challenged children and young adults. It is operated by the Felician Sisters and is dedicated to providing its young people with a stimulating and nurturing environment that will enable them to reach their fullest potential.

\$50,000 to develop the Eden Project, a therapeutic horticultural environment.

Mennonite Disaster Service
Akron, Pennsylvania

Mennonite Disaster Service is a channel through which various constituencies of the Anabaptist churches can respond to those affected by disasters in North America. While the main focus is on cleanup, repair, and rebuilding homes, this activity becomes a means of touching lives and helping people regain faith and wholeness.

\$25,000 to support tornado-related disaster relief efforts in Somerset County, Pennsylvania.

Methodist Union of Social Agencies
Homestead, Pennsylvania

The mission is to assess the need for and to provide human and social services to individuals and families, and to promote cooperation among organizations in the Steel Valley that seek to meet basic needs and enhance quality of life.

\$147,000 to support the Young Parents Program, which seeks to reduce child abuse and foster male parenting skills.

Mt. Ararat Community Activity Center
Pittsburgh, Pennsylvania

The Mt. Ararat Community Activity Center is dedicated to helping individuals and families regarded as "at-risk" become productively independent, fostering conditions for the economic stability of these families, and supporting and encouraging family values.

\$80,000 toward a leadership developing and mentoring program.

One To One: Citizen Advocacy
Beaver, Pennsylvania

Citizen Advocacy addresses the social isolation that many people with disabilities face in their daily lives by facilitating voluntary one-to-one relationships between ordinary citizens and persons with disabilities.

\$30,000 toward operating support.

One to One Mentoring Partnership
Pittsburgh, Pennsylvania SW PA of

The Mentoring Partnership is a network of community leaders and organizations that provides support and resources to enhance quality mentoring and encourage economic self-sufficiency for youth.

\$225,000 to help expand the mentoring program.

William & Mildred Orr Compassionate Care Center
Pittsburgh, Pennsylvania

The center provides respite care and a place for recuperation after illness or injury to those who are homeless or live alone and have no one to provide care.

\$75,000 toward operating support.

Pennsylvania Organization for Women in Early Recovery
Pittsburgh, Pennsylvania

P. O. W. E. R. is a community-based halfway house program that serves women from Allegheny County and the surrounding region who have completed a primary treatment program for drug and/or alcohol addiction, and offers them an opportunity to continue their recovery within a safe, supportive, and structured environment.

\$150,000 toward start-up costs for an intensive outpatient program.

Peoples Oakland, Inc.
Pittsburgh, Pennsylvania

Peoples Oakland facilitates consumer and community participation in identifying and responding to the changing social, economic, vocational, intellectual, political, physical, and spiritual needs of mental health consumers.

\$200,000 to help implement a strategic plan to improve agency capacity.

Pittsburgh Council on Public Education
Pittsburgh, Pennsylvania

The council's mission is to ensure that every child in Pittsburgh receives the highest quality public education. To accomplish this goal, it promotes collaborations and facilitates programs and initiatives that focus on school leadership, education policy, after-school programming, and parent involvement and empowerment.

\$275,000 toward YouthWorks, an initiative to provide preemployment training and job opportunities for youth.

\$50,000 toward Open Doors Program, which facilitates community collaboration on behalf of youth, and fosters quality after-school programming.

The Pittsburgh Harlequins Rugby Football Association
Pittsburgh, Pennsylvania

The association uses the context of rugby to coach, train, and provide mentor relationships to underprivileged, at-risk youth, and provides a facility for clinics, camps, competitions, and tournaments in order to generate revenues for the continued support of youth rugby programs in the Pittsburgh area.

\$400,000 toward capital support.

Pittsburgh Leadership Foundation
Pittsburgh, Pennsylvania

The Pittsburgh Leadership Foundation encourages the church to take the gospel into the city while seeking to mobilize the church to impart the gospel message to all people of southwestern Pennsylvania, focusing particularly on the poor, the vulnerable, and the broken.

\$110,000 to pilot an assets-based project to enable more effective implementation and evaluation of youth programs.

Pittsburgh Pastoral Institute
Pittsburgh, Pennsylvania

In 1994, the Pittsburgh Pastoral Institute, working collaboratively with local churches and agencies in the East End of Pittsburgh, established Families and Youth 2000 as a pilot prevention project. Through these partnerships, the project is expanding a holistic continuum of care and model that enhances community, family, and individual well-being.

\$175,000 toward operating support for Families and Youth 2000.

Pittsburgh Project
Pittsburgh, Pennsylvania

The Pittsburgh Project strives to increase the asset base of children and decrease the propensities for high-risk behavior.

\$300,000 toward three years of program support to provide outreach, education, and leadership development for youth on Pittsburgh's North Side.

Program to Aid Citizen Enterprise
Pittsburgh, Pennsylvania

PACE cofounded the Alliance for Minority Education to enhance the academic and personal development of minority youth in the Pittsburgh area, and to ensure that all participants recognize and realize their potential.

\$94,000 toward program support for the Alliance for Minority Education.

Ronald McDonald House Charities of Pittsburgh
Pittsburgh, Pennsylvania

The Ronald McDonald House provides specialized, affordable, temporary housing for families of seriously ill children receiving medical treatment in area hospitals.

\$10,000 to support ADA accessibility improvements.

Rosedale Block Cluster, Inc.
Pittsburgh, Pennsylvania

Rosedale Block Cluster focuses mainly on youth ages 14 to 25, specifically those that have either dropped out of school or have not attained the academic standing necessary to move to the next level of education, and helps them to obtain and maintain employment.

\$150,000 to support landscape training programs for youth.

2-yr

St. Mary's Lawrenceville Arts Program
Pittsburgh, Pennsylvania

The Lawrenceville Arts Program comprises both after-school and summer programs for children ages 5 to 15 living in the Garfield/Lawrenceville community. While involvement in drama, music, dance, and visual arts enables children to develop artistic skills, the program's underlying intent is healthy development through participation in the arts.

\$30,000 toward operating support for the summer program.

Sisters of St. Francis
Pittsburgh, Pennsylvania

The Franciscan Child Day Care Center offers full-service day care for children of working parents in the South Hills. The center also leases program space to the Early Learning Institute, which offers comprehensive early intervention and early childhood programs for children with special needs, ages birth through 5.

\$40,000 to install an elevator in the three-story building to facilitate inter-program activity.

Strength Incorporated
Pittsburgh, Pennsylvania

Strength Incorporated provides drug and alcohol services, and services to at-risk, gang-involved and adjudicated youth, seven days per week, free of charge.

\$40,000 to support Project Blanket, a holistic and intensive drug and alcohol counseling program for youth.

Today's Children Tomorrow's Leaders
New Kensington, Pennsylvania

Today's Children Tomorrow's Leaders joins hands with parents to overcome today's parenting dilemma: the meshing of work, home, family, and education. The program delivers the best in reputable care and progressive, creative learning environments to children and senior adults.

\$50,000 to help establish a new center in Greensburg that addresses both child care and elder care.

The United Methodist Church
Connellsville, Pennsylvania

Connellsville Area Community Ministries is an extension of the mission of the church beyond the walls of a building, to where "all" people lie hurting and needing support in life's development and the struggle to obtain justice, freedom, and a healthy life.

\$20,000 toward a volunteer program that carries out home repairs and disaster relief work.

Connellsville
Area Community
Ministries

SWPA

United Way of Allegheny County
Pittsburgh, Pennsylvania

United Way of Allegheny County's mission is to serve as a catalyst for measurably improving quality of life by mobilizing all citizens to contribute the human and financial resources needed to nurture children and youth, strengthen families, support older people, promote health and wellness, and increase self-sufficiency.

\$215,000 to support the annual campaign.

\$180,000 to support the Community Collaboratives, three communities that have committed to work together on behalf of addicted mothers and their children to assist them in restructuring their lives.

\$100,000 to support the Allegheny County Outcomes Collaborative, a public-private partnership to explore and develop methods for measuring the effectiveness of child and family services funded by Children and Youth Services in Allegheny County.

University of Pittsburgh
Office of Child Development
Pittsburgh, Pennsylvania

The Office of Child Development is a university-community, public-private informational resource and management facility that contributes to the welfare of children, youth, families, and communities in Greater Pittsburgh, the Commonwealth of Pennsylvania, the nation, and around the world.

\$300,000 toward operating support.

Vietnam Veterans
Leadership Program
Pittsburgh, Pennsylvania

The program provides a continuum of assistance to unemployed, underemployed, and homeless veterans. It serves all World War II, Korean, Vietnam, Persian Gulf, and peacetime-era veterans of the United States Military Services and their families.

\$20,000 to upgrade computer hardware and software.

Women's Center and Shelter
of Greater Pittsburgh
Pittsburgh, Pennsylvania

The Women's Center and Shelter of Greater Pittsburgh seeks to end violence in the lives of women by providing sanctuary from domestic violence for women and their children within a supportive community where confidentiality is guaranteed.

\$50,000 to support a liaison position within the District Attorney's office to address issues of domestic violence.

Women's Help Center, Inc.
Johnstown, Pennsylvania

A pioneer in the domestic violence movement, the center provides resources, educative and supportive services, empowerment counseling, and emergency shelter.

\$300,000 toward a capital campaign to renovate and expand the center.

Young Life of the
Steel Valley Ministry
Homestead, Pennsylvania

Young Life seeks to carry out its purpose by building whole and healthy relationships with young people. The program provides outreach to young people in poor neighborhoods, introducing them to education opportunities, cultural experiences, life skills training, leadership development, and recreation.

\$30,000 to support outreach programs.

The Young
Life Campaign

**Young Men's Christian
Association of Uniontown**
Uniontown, Pennsylvania

The YMCA of Uniontown is a nonprofit community agency offering opportunities for mental, physical, and spiritual growth.

\$40,000 toward expansion of the Uniontown YMCA.

Youth Enrichment Services, Inc.
Duquesne University
Pittsburgh, Pennsylvania

Youth Enrichment Services was formed in 1994 to design and implement educational programs for minority children living in public housing and economically disadvantaged communities.

\$50,000 to support an in-home mentoring program.

Total Human Services

\$11,330,000

EDUCATION

Allegheny College

Meadville, Pennsylvania

It is important for all members of the French Creek Valley community to understand the ways in which economic and environmental decisions affect each other. Most importantly, they must appreciate how these decisions can complement each other, bringing sustainable economic renewal to a struggling region.

\$150,000 toward three-year operating support for the Center for Economic and Environmental Development at Allegheny College.

Allegheny Intermediate Unit

Clairton, Pennsylvania

The Steel Center Area Vocational Technical School is conducting a workforce training initiative to prepare high school graduates in entry-level machining skills to enable them to pursue careers in manufacturing.

\$300,000 toward two-year support of a workforce training initiative.

APEX Consortium, Inc.

Pittsburgh, Pennsylvania

APEX is a consortium of suburban Pittsburgh school districts working to identify, develop, and support needed changes in the way children learn. It strives to motivate people by creating energy centers in schools, which consist of teachers who focus on ways to reach students and improve learning outcomes.

\$100,000 toward operating support.

ASSET, Inc.

Pittsburgh, Pennsylvania

The ASSET mission is to achieve a self-sustaining exemplary science and technology education program in the elementary grades by promoting professional development, teacher support, collaboration, and quality hands-on materials.

\$225,000 to help meet the match requirement of a National Science Foundation grant for program expansion.

Beaver Valley Intermediate Unit

Aliquippa, Pennsylvania

The mission of the Beaver County Technology Consortium is to create a community of learners preparing for the challenges of the 21st century using the best technology available as a learning tool. It provides technology leadership, vision, and direction for education in Beaver County.

\$15,000 to support a strategic planning workshop on technology.

Bloomfield-Garfield Corporation

Pittsburgh, Pennsylvania

In addition to encouraging economic development in its neighborhoods, the Bloomfield-Garfield Corporation operates programs which address the needs of residents. FACES, the Friendship Academy Collaboration for Educational Success, is one such program, and is a community-family-school collaborative that was formed to address the needs of Friendship Academy and its students.

\$40,000 toward operating support for after school and summer programs operated by FACES.

Carnegie Library of Pittsburgh

Pittsburgh, Pennsylvania

The Carnegie Library provides a number of services for young readers. The library's Authors/Artists Meet Their Audiences is an outreach project designed to cultivate children's interest in reading and writing.

\$80,000 to support the Authors/Artists Meet Their Audiences project.

Carnegie Mellon University

Pittsburgh, Pennsylvania

Carnegie Mellon University is a private educational and research institution that builds on its traditions of innovation and transcends disciplinary boundaries to meet the changing needs of society.

\$11,000,000 payable over four years toward biotechnology education and research.

\$65,000 to support a study on attracting and retaining young talent in Pittsburgh.

Center for Family Excellence, Inc.

Pittsburgh, Pennsylvania

The mission of the Center for Family Excellence is to enhance the viability of families and their capacity to thrive under adverse circumstances.

\$200,000 toward three-year support of a project that promotes seven critical competencies influencing children's learning in reading and math.

Communities in Schools of Pittsburgh-Allegheny County, Inc.
Pittsburgh, Pennsylvania

The mission of Communities in Schools is to champion the connection of needed community resources with schools to help students successfully learn, stay in school, and prepare for life.

\$200,000 toward operating support for a Career Academy.

Community College of Beaver County
Aliquippa, Pennsylvania

The Community College of Beaver County Prevention Project reinforces individual strengths to reduce risk factors of addiction and maximize healthy behavior by developing and implementing services to individuals and communities.

\$5,000 to support the Prevention Project's CLASS Academy summer youth program.

Extra Mile Education Foundation
Pittsburgh, Pennsylvania

Formed in 1990 to support the education of inner-city children at three parochial elementary schools, the Extra Mile Education Foundation leads ongoing fund-raising activities to assure that these schools will flourish. The constituency that benefits from the schools is, with few exceptions, African American and non-Catholic. A majority of the families are at or below poverty level, all pay tuition, and all are committed to taking every step necessary to assure a focused, values-based elementary education for their children.

\$300,000 toward operating support for three years.

Manchester Youth Development Center, Inc.
Pittsburgh, Pennsylvania

Founded in 1972 as an after-school program to address school achievement, the center later expanded to include preschool and day school programs. The organization continues to give each young person an equal chance to succeed in life according to ability. Its flexible tuition structure enables low-income families to access its services more readily.

\$150,000 to help launch a new charter school and expand after-school programs.

McKeesport Pre-School for Exceptional Children
McKeesport, Pennsylvania

The school serves developmentally delayed 3- to 5-year-old children from southeastern Allegheny County with diagnoses of mental retardation, social or emotional maladjustment, or physical challenges.

\$40,000 toward a capital campaign.

Negro Educational Emergency Drive
Pittsburgh, Pennsylvania

NEED provides higher education counseling and financial assistance to talented young people in the Pittsburgh area who want to pursue higher education.

\$105,000 payable over four years toward scholarship support for five minority students.

\$300,000 to support programs and long-term planning.

Northside Urban Pathways
Pittsburgh, Pennsylvania

Northside Urban Pathways is a charter school whose mission is to help every child find a pathway that leads toward a successful adult life in the city environment and beyond. It pledges to guide every child toward acquiring the academic competencies, attitudes, and network of support relationships that will allow him or her to continue on the path after graduation.

\$150,000 to support the opening of Northside Urban Pathways, one of three new charter schools in Pittsburgh.

Long Run Children's Learning Ctr.

Pennsylvania State University
University Park, Pennsylvania

Pennsylvania State University is the Commonwealth's largest land grant college. The school's library is dedicated to becoming one of the top ten public research libraries in the United States.

\$4,000,000 toward a capital campaign to support the Paterno Library, the College of Engineering, and the College of Business Administration.

The Pittsburgh Foundation
Pittsburgh, Pennsylvania

The Pittsburgh Foundation promotes and champions the betterment of the Greater Pittsburgh community and the quality of life for all its citizens. As a community foundation, it helps a wide variety of donors fulfill their philanthropic interests by providing them with a vehicle to make giving easy, personally satisfying, and effective.

\$100,000 to support the ComPAC 21 Public Education Fund, a community education effort to explore the potential of home rule and a single executive form of government.

Pittsburgh Voyager
Pittsburgh, Pennsylvania

Pittsburgh Voyager is a river-based learning program that provides educational services to elementary, middle, and high school students through the use of Pittsburgh's Ohio, Monongahela, and Allegheny Rivers. It integrates a hands-on, classroom curriculum with an educational adventure on the rivers to develop awareness of links between science, math, technology, and society.

\$225,000 toward three years of operating and project support.

Robert Morris College
Pittsburgh, Pennsylvania

Robert Morris College declares as its major purpose the obligation to offer qualified individuals the means to start and the encouragement to continue the lifelong growth process through higher education.

\$750,000 to support the Communications Skills Program component of a capital campaign.

\$250,000 toward start-up support for a Center for Nonprofit Management.

St. Joseph Regional School
Port Vue, Pennsylvania

The mission of St. Joseph School is to provide a quality Catholic education whereby each student has the opportunity to reach his or her potential to become a positive, productive member of the world community.

\$25,000 to help upgrade the school's technology program.

Sewickley Academy
Sewickley, Pennsylvania

The academy strives to provide public middle school students who have limited opportunities with academic, social, and leadership skills they need to be successful in secondary schools and beyond.

\$150,000 toward operating support for the Summerbridge Pittsburgh Program.

Three Rivers Employment Services
Pittsburgh, Pennsylvania

Three Rivers Employment Services serves as a vehicle to connect Pittsburgh's unemployed, at-risk, adult and youth dislocated worker populations with area employers.

\$300,000 payable over three years to support a welfare-to-work initiative.

SWPA

United Way of Allegheny County
Pittsburgh, Pennsylvania

United Way of Allegheny County's mission is to serve as a catalyst for measurably improving quality of life by mobilizing all citizens to contribute the human and financial resources needed to nurture children and youth, strengthen families, support older people, promote health and wellness, and increase self-sufficiency.

\$250,000 payable over two years to support and evaluate the Youth Places program, a collaborative effort to support youth ages 12-18 during their most vulnerable hours through after-school programs in their neighborhoods.

\$3,000 toward sponsorship of the National Senior Volunteer Summit.

University of Pittsburgh
Pittsburgh, Pennsylvania

The University of Pittsburgh provides high quality undergraduate and graduate programs in the arts and sciences. It also engages in research, artistic, and other scholarly activities. Founded in 1787, it is one of the oldest institutions of higher learning in the United States.

\$5,000,000 toward general support of the Honors College.

\$2,000,000 toward the Chancellor's Discretionary Fund.

\$2,000,000 to support the University of Pittsburgh Cancer Institute.

\$2,000,000 toward the Vice Chancellor of Health Sciences' Discretionary Fund.

\$300,000 in honor of Dr. Joseph F. Novak, to be used at the discretion of the Chairman of the Department of Ophthalmology.

University of Pittsburgh
Medical Center
Pittsburgh, Pennsylvania

The Richard King Mellon Foundation has funded scholarships for African Americans from southwestern Pennsylvania through the Negro Educational Emergency Drive. These students have an opportunity to participate in a summer internship program at the Medical Center, where their work experiences are educationally meaningful, provide needed income, and afford opportunities to establish contacts in the working world.

\$30,000 to support summer medical internships for NEED scholars.

3M

University of Pittsburgh
School of Education
Pittsburgh, Pennsylvania

The Forum for Western Pennsylvania School Superintendents annually provides 50 school superintendents with leadership experiences and skills training in order to enhance educational opportunities for the children of western Pennsylvania.

\$45,000 to support the Forum for Western Pennsylvania School Superintendents.

Urban League of Pittsburgh, Inc.
Pittsburgh, Pennsylvania

For 80 years, the Urban League of Pittsburgh has served as the city's and county's leading social service provider and advocate for African Americans and the poor, and as a catalyst for interracial dialogue and understanding.

\$150,000 to support the opening of a charter school.

Western Pennsylvania School
for the Deaf
Pittsburgh, Pennsylvania

The school's mission is to provide the highest quality educational programs for school-aged deaf and hard-of-hearing students from Pennsylvania.

\$250,000 toward a capital campaign to construct a Learning Center.

Total Education

\$31,253,000

CIVIC AFFAIRS

Adopt-A-Pet, Inc.

Irwin, Pennsylvania

Since 1972, Adopt-A-Pet has operated as a volunteer-run organization that provides a "second chance" for health and companionship to abused, injured, and abandoned animals. Its goal is to find permanent homes for these animals while providing them with such essential services as medical care, boarding, training and socialization, and placement.

\$50,000 to support the first phase of a strategic plan to develop a humane shelter.

Allegheny Conference on Community Development

Pittsburgh, Pennsylvania

The Allegheny Conference convenes corporate leaders around issues that improve the quality of life and the economy for all citizens of the south-western Pennsylvania region.

\$95,000 toward the Agenda Development Fund to support projects that further the conference's objectives.

Community Loan Fund of Southwestern Pennsylvania, Inc.

Pittsburgh, Pennsylvania

The Community Loan Fund provides badly needed capital to low-income communities not served by conventional lenders.

\$500,000 toward financing a loan fund designed to assist small and medium size manufacturing firms located in low-income communities.

Donegal Township Supervisors

Jones Mills, Pennsylvania

To help create a comprehensive plan for the township of Donegal, in Westmoreland County.

\$5,000 toward planning support.

The Downtown Management Organization

Pittsburgh, Pennsylvania

The Pittsburgh Downtown Partnership has undertaken a series of carefully developed programs to improve the security, cleanliness, and the overall image of downtown.

\$50,000 to support a Downtown Marketing Campaign.

The Foundation Center

New York, New York

The Foundation Center was established to foster public understanding of the foundation field by collecting, organizing, and analyzing and disseminating information on foundations, corporate giving, and related subjects.

\$200,000 toward relocation and expansion of headquarters.

Grantmakers of Western Pennsylvania

Pittsburgh, Pennsylvania

Grantmakers is a professional society of member grantmaking organizations dedicated to promoting effective philanthropy in western Pennsylvania.

\$14,500 toward operating support.

The Horticultural Society of Western Pennsylvania

Pittsburgh, Pennsylvania

The society is interested in the stewardship of the Northern Appalachian Highlands landscape and in the enhancement of the public's knowledge of plants and horticulture.

\$30,000 toward a feasibility study on the establishment of a botanical garden for western Pennsylvania.

Korean War Veterans of Western Pennsylvania Memorial Fund, Inc.

Pittsburgh, Pennsylvania

The Korean War Veterans of Western Pennsylvania has committed to raising sufficient revenue to construct a Korean War Memorial in Pittsburgh, to recognize and honor American servicemen and women who participated in the war.

\$15,000 toward a capital campaign to build the Korean War Veterans Memorial in Clemente Park.

Pgh Botanic Garden

Leadership Pittsburgh
Pittsburgh, Pennsylvania

Leadership Pittsburgh enhances the quality of community leadership in the Pittsburgh region by developing leadership skills in a diverse group of program participants and promoting and facilitating their involvement in initiatives that will shape the region's future.

\$25,000 to support board internship opportunities for young professionals.

The Minority Enterprise Corporation of Southwestern Pennsylvania
Pittsburgh, Pennsylvania

The Minority Enterprise Corporation is dedicated to the creation and growth of minority-owned businesses in southwestern Pennsylvania.

\$200,000 toward operating support for two years.

National Association of Regional Councils
Washington, District of Columbia

The National Association of Regional Councils is a nonprofit membership organization offering technical assistance, educational services, and public policy support to local government officials in nearly 500 agencies around the country. It conducts research and develops public policy recommendations to help improve the quality of life in regional communities, and its educational programs, conferences, and specialized publications help regional and other local government officials understand and manage diversity and change in their communities.

\$5,000 to support a national regional summit conference.

Pennsylvania State University Cooperative Extension Service
Greensburg, Pennsylvania

Westmoreland County 4-H Youth Development Program is an informal community-based educational program designed to address local issues for the betterment of youth and families by focusing on agriculture and home economics.

\$100,000 toward a capital campaign to construct a Livestock Exhibit and Education Center.

Pittsburgh Children's Museum
Pittsburgh, Pennsylvania

The mission of the Pittsburgh Children's Museum is to enrich the lives of children. It engages children of diverse backgrounds, with their families, schools, and community groups, in hands-on experiences that foster creativity, discovery, learning, and understanding.

\$72,000 toward planning a model exhibition for infants and toddlers.

The Pittsburgh Foundation
Pittsburgh, Pennsylvania

The Pittsburgh Foundation promotes and champions the betterment of the Greater Pittsburgh community and the quality of life for all its citizens. To this end, it helps a wide variety of donors fulfill their philanthropic interests by providing them a vehicle to make giving easy, personally satisfying, and effective.

\$15,000 toward an economic research project for the Mon Valley Initiative.

**Pittsburgh Partnership for
Neighborhood Development**
Pittsburgh, Pennsylvania

The Pittsburgh Partnership for Neighborhood Development is an intermediary that supports community development in Pittsburgh. Its goal is to increase the quality of life and number of self-sustaining households within distressed communities.

\$500,000 toward operating support.

**Public Auditorium Authority of
Pittsburgh and Allegheny County**
Pittsburgh, Pennsylvania

The Public Auditorium Authority is the municipal authority that has appointed the Southwestern Pennsylvania Convention Center Design Commission to oversee the design competition for the planned addition to the convention center in downtown Pittsburgh.

\$100,000 to support a design competition for expansion of the Convention Center.

**Trinity Episcopal School
for Ministry**
Ambridge, Pennsylvania

Trinity Episcopal School for Ministry's mission is to form leaders committed to the lordship of Jesus Christ who serve, plan, and guide communities of faith.

\$250,000 toward the building expansion component of a capital campaign.

United States Olympic Committee
Pittsburgh, Pennsylvania

The U.S. Olympic Committee is dedicated to providing opportunities to athletes of all ages and skill levels, and to preparing and training them for challenges ranging from local competition to the Olympic Games.

\$100,000 to support the U.S. Olympic athletes.

Total Civic Affairs

\$2,326,500

**Carnegie Institute
Carnegie Science Center**
Pittsburgh, Pennsylvania

The Carnegie Science Center is an interactive facility that recognizes the critical role science plays in an increasingly technology-oriented world.

\$750,000 to support Zap Surgery, an exhibit featuring high-tech surgical procedures.

**Carnegie Institute
Three Rivers Arts Festival**
Pittsburgh, Pennsylvania

The Three Rivers Arts Festival is a year-round presenter of performing arts and educational programming, which each June organizes a 17-day event in downtown Pittsburgh that celebrates contemporary arts.

\$80,000 toward program support.

**The Children's Festival
Chorus, Inc.**
Pittsburgh, Pennsylvania

The Children's Festival Chorus provides stimulating and challenging choral education of the highest artistic standards for children in the Pittsburgh metropolitan and surrounding region through professional music training and unique performance experiences.

\$20,000 toward operating support.

Fort Ligonier Association
Ligonier, Pennsylvania

In 1758, General John Forbes of Great Britain was given the task of seizing Fort Duquesne from the French. His plan called for building a chain of forts to protect his army. The final link was his "Post at Loyalhanna," later to be named Fort Ligonier.

\$100,000 to complete a capital campaign.

The Mattress Factory
Pittsburgh, Pennsylvania

The Mattress Factory, a museum of contemporary art, is located in the Mexican War Streets section of Pittsburgh's North Side. The alternative museum is recognized internationally for the high quality of its artistic program, which is centered around the commission, presentation, and collection of new site-specific installations that are developed in on-site residencies.

\$300,000 toward a capital campaign.

The Mendelssohn Choir
Pittsburgh, Pennsylvania

Founded in 1908, The Mendelssohn Choir seeks to enhance awareness, appreciation, and knowledge of choral music throughout Pennsylvania. It is renowned for its versatility of repertoire, including oratorio, symphonic, opera, Broadway, and folk music. The choir comprises more than 100 volunteer singers, and a 24-voice professional core of paid singers.

\$60,000 toward operating support.

Pittsburgh Center for the Arts
Pittsburgh, Pennsylvania

The Pittsburgh Center for the Arts is one of the largest community arts centers in the country. Primarily educational in purpose, the center offers studio-based art classes and workshops, mounts contemporary exhibitions of visual artwork, and promotes and sells the artwork of regional and national artists.

\$100,000 to upgrade computer and telephone systems.

Pittsburgh Filmmakers
Pittsburgh, Pennsylvania

Founded in 1971, Pittsburgh Filmmakers is one of the nation's leading and most respected media arts centers, offering one of the country's most complete professional training programs in media and photographic arts.

\$300,000 toward a capital campaign.

**The Pittsburgh Trust
for Cultural Resources**
Pittsburgh, Pennsylvania

The Trust for Cultural Resources is dedicated to expanding the arts in all disciplines. Its goals are to revitalize a downtown area of Pittsburgh designated as the Cultural District and, through expansion of varied arts activities, to improve the quality of life and broaden the economic development of the Cultural District.

\$1,366,034 toward capital support for the Cultural District.

Pgh Filmmakers

*Pgh
John
Chorus*

344

Cultural Activities

CONTINUED

Pittsburgh Youth Ballet Company *Bethel Park, Pennsylvania*

The Pittsburgh Youth Ballet's mission is to nurture and enhance the lives of children, establish a professional classic and contemporary youth company, and encourage new choreographers.

\$20,000 to support the Regional Dance American Festival in Pittsburgh.

QED Communications, Inc. *Pittsburgh, Pennsylvania*

WQED Pittsburgh is a production center for award-winning national and local programs, teleconferences, instructional television, and corporate and governmental videos. Its mission is to set the standard for public broadcasting.

\$300,000 toward program support.

River City Brass Band *Pittsburgh, Pennsylvania*

Founded in 1981, River City Brass Band nurtures the appreciation of brass band and brass band ensemble music across a broad spectrum of the public through its performances, recordings, and educational programs, with a primary focus on service to the people of western Pennsylvania.

\$100,000 toward two-year unrestricted support.

The Society for Contemporary Crafts *Pittsburgh, Pennsylvania*

The society's mission is to enrich the life of the community by presenting contemporary art in craft media—ceramic, glass, wood, metal, and fiber—and exploring the relationship between that art and the forces that shape its creation.

\$120,000 toward operating support.

Starlight Productions *Pittsburgh, Pennsylvania*

Starlight Productions is a Pittsburgh-based, professional theater company, committed to producing dramatic works that enrich the community-at-large while creating growth for actors and audiences alike.

\$10,000 toward operating support.

Westmoreland Trust *Greensburg, Pennsylvania*

The Westmoreland Trust is responsible for the development and enhancement of the cultural life and economic well-being of the Westmoreland County region.

\$500,000 toward a capital campaign to renovate the Palace Theatre in Greensburg.

Total Cultural Activities

\$4,126,034

**Magee-Womens
Health Foundation**

Pittsburgh, Pennsylvania

Magee-Womens Hospital is committed to enhancing the health care and well-being of women, infants, and their families.

\$1,000,000 toward establishing a chair in the Department of Obstetrics, Gynecology and Reproductive Sciences.

**Pittsburgh Tissue
Engineering Initiative, Inc.**

Pittsburgh, Pennsylvania

The Tissue Engineering Initiative is designed to stimulate economic growth and establish Pittsburgh's leadership in the emerging biotechnology field of tissue engineering by developing and commercializing university-driven technologies.

\$3,500 to support a summer internship program.

**University of Pittsburgh
School of Medicine**

Pittsburgh, Pennsylvania

Recognizing that the high cost of obtaining a medical degree can be particularly difficult for African American students, the School of Medicine seeks to raise scholarship support.

\$69,000 toward minority scholarship support.

Total Medicine

\$1,072,500

RICHARD KING MELLON FOUNDATION
STATEMENTS OF FINANCIAL POSITION

	December 31,	
ASSETS	1998	1997
Cash	\$ 5,677,143	\$ 2,395,887
Other current assets	1,695,269	649,373
Investments, at market:		
Stocks	994,602,372	909,503,007
Long-term debt instruments	320,859,301	282,842,521
Temporary investments	196,634,745	198,549,252
Other investments	151,156,715	116,304,484
Total	1,663,253,133	1,507,199,264
Program-related investments	28,877,839	23,859,507
Other assets	830,060	935,918
Total assets	\$1,700,333,444	\$1,535,039,949
LIABILITIES AND NET ASSETS		
Liabilities		
Grants approved but not paid	\$ 29,287,927	\$ 17,486,882
Appropriations for program-related investments	28,877,839	23,859,507
Total	58,165,766	41,346,389
Unrestricted net assets	1,642,167,678	1,493,693,560
Total liabilities and net assets	\$1,700,333,444	\$1,535,039,949

See notes to financial statements.

RICHARD KING MELLON FOUNDATION
**STATEMENTS OF ACTIVITIES AND
 CHANGES IN NET ASSETS**

For the year ended December 31,	1998	1997
Investment income	\$ 52,462,147	\$ 54,107,306
Expenses		
Administrative and investment expenses	9,393,485	9,568,088
Provision for federal taxes	2,337,158	3,340,050
	<u>11,730,643</u>	<u>12,908,138</u>
Net investment income	40,731,504	41,199,168
Grants and appropriations approved	88,124,218	61,883,936
Deficiency of net investment income over approvals	(47,392,714)	(20,684,768)
Net gain from investments	200,972,542	136,876,983
Unrealized (depreciation) appreciation on investments	(5,105,710)	41,425,931
	<u>195,866,832</u>	<u>178,302,914</u>
Increase in unrestricted net assets	148,474,118	157,618,146
Unrestricted net assets:		
Beginning of year	1,493,693,560	1,336,075,414
End of year	<u>\$1,642,167,678</u>	<u>\$1,493,693,560</u>

See notes to financial statements.

RICHARD KING MELLON FOUNDATION
STATEMENTS OF CASH FLOWS

For the year ended December 31,	1998	1997
Cash flows from operating activities:		
Change in unrestricted net assets	\$ 148,474,118	\$ 157,618,146
Adjustments to reconcile change in unrestricted net assets to net cash provided (used) by operating activities:		
Depreciation	122,234	161,428
Accretion	(563,990)	(565,383)
Equity in earnings of partnership investments	723,014	(1,572,130)
Realized gain on investments	(182,783,834)	(121,861,447)
Unrealized depreciation (appreciation) on investments	5,105,710	(41,425,931)
Increase (decrease) in unrestricted net assets from a change in:		
Other current assets	(1,045,896)	(209,776)
Grants approved but not paid	11,801,045	346,882
Net cash used by operating activities	<u>(18,167,599)</u>	<u>(7,508,211)</u>
Cash flows from investing activities:		
Purchases of investments	(2,394,519,770)	(1,997,694,601)
Proceeds from sales of investments	2,415,968,625	2,005,606,374
Fixed asset expenditures	—	(157,003)
Net cash provided by investing activities	<u>21,448,855</u>	<u>7,754,770</u>
Net increase in cash	3,281,256	246,559
Cash, beginning of year	<u>2,395,887</u>	<u>2,149,328</u>
Cash, end of year	<u>\$ 5,677,143</u>	<u>\$ 2,395,887</u>

See notes to financial statements.

RICHARD KING MELLON FOUNDATION
SUMMARY OF INVESTMENTS

	December 31, 1998		December 31, 1997	
	Book Value	Market Quotations	Book Value	Market Quotations
STOCKS				
Domestic equities	\$ 459,265,062	\$ 680,302,562	\$ 339,750,341	\$ 608,883,023
Foreign equities	252,800,369	314,299,810	269,430,975	300,619,984
TOTAL STOCKS	<u>712,065,431</u>	<u>994,602,372</u>	<u>609,181,316</u>	<u>909,503,007</u>
LONG-TERM DEBT INSTRUMENTS				
Corporate bonds	113,770,838	114,322,333	117,539,256	120,841,166
United States Government and Government Agencies obligations	193,433,250	201,172,285	145,168,565	149,429,710
Other long-term obligations	5,247,556	5,364,683	5,707,648	5,828,701
Foreign debt obligations	—	—	8,188,220	6,742,944
TOTAL LONG-TERM DEBT INSTRUMENTS	<u>312,451,644</u>	<u>320,859,301</u>	<u>276,603,689</u>	<u>282,842,521</u>
TEMPORARY INVESTMENTS				
Demand and interest-bearing notes	187,985,726	188,065,210	174,669,660	174,853,880
Foreign short-term investments	8,602,729	8,569,535	23,260,470	23,695,372
TOTAL TEMPORARY INVESTMENTS	<u>196,588,455</u>	<u>196,634,745</u>	<u>197,930,130</u>	<u>198,549,252</u>
ALTERNATIVE INVESTMENTS				
Venture capital	62,289,394	92,798,215	42,430,994	67,920,764
Realty	49,435,303	58,358,500	45,524,520	48,383,720
TOTAL ALTERNATIVE INVESTMENTS	<u>111,724,697</u>	<u>151,156,715</u>	<u>87,955,514</u>	<u>116,304,484</u>
TOTAL INVESTMENTS	<u>\$1,332,830,227</u>	<u>\$1,663,253,133</u>	<u>\$1,171,670,649</u>	<u>\$1,507,199,264</u>

See notes to financial statements.

NOTES TO FINANCIAL STATEMENTS

NOTE 1—Significant Accounting Policies

Basis of Accounting

The accounts of the Foundation, except for federal taxes and grants approved but not paid, are maintained on the cash basis, the result of which is not materially different from the accrual basis of accounting.

Nature of Operations

The purpose of the Foundation is to provide grants to organizations in Pittsburgh and Southwestern Pennsylvania, primarily in the areas of Human Services, Education, Medicine and Health Care, Civic Affairs and Cultural Activities. Its interest in the area of Conservation is a national program.

Cash

Cash includes operating accounts plus domestic income cash held in bank custody accounts.

Investments

For financial reporting purposes, investments are stated primarily at market quotations which may not necessarily represent realizable values. Market quotations of foreign investments include the effect of the conversion into U.S. dollars at the foreign currency exchange rate in effect at year end. Investments for which market quotations are not available are stated at estimated values as determined by investment managers. The book value of direct investments shown on the summary of investments is cost, except for donated assets which are valued at the market quotations at the date of receipt by the Foundation. Investments in venture capital partnerships are accounted for under the cost method.

The Foundation's investments are exposed to various risks, such as interest rate, market and credit. Due to the level of risk associated with investments and the level of uncertainty related to changes in the value of investments, it is at least reasonably possible that significant changes in risks in the near

term may materially affect the amounts reported in the financial statements.

Realized gain or loss from dispositions of investments is determined by specific cost identification. Unrealized appreciation (depreciation) of investments represents the change in the difference between market quotations and the total book value of investments held at the beginning and end of the year.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and the disclosure of contingent assets and liabilities at the date of the financial statements. Estimates also affect the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

NOTE 2—Program-related Investments

Beginning in 1988, the Foundation has invested in land, land rights and interests in land pursuant to the Foundation's American Land Conservation Program. The purpose of the investment is land conservation, wildlife preservation and the protection of open and scenic spaces. The properties remaining in the program at December 31, 1998 and 1997 are stated at cost. The properties donated to conservation organizations during 1998 and 1997 were distributed at fair market value.

NOTE 3—Federal Taxes

The Foundation is exempt from federal income taxes under Section 501(c) (3) of the Internal Revenue Code. The Foundation is subject to a federal excise tax equal to two percent of net investment income, which consists of interest and dividend income, realized gains on sales of investments less realized losses to the extent that they can be offset against realized gains, less related investment expenses.

REPORT OF INDEPENDENT ACCOUNTANTS

For 1998, the Foundation met certain distribution requirements defined in Section 4940 of the Internal Revenue Code, resulting in a reduced tax of one percent of net investment income for the year ended December 31, 1998. For 1997, the Foundation provided for federal excise tax of two percent.

NOTE 4 — Commitments

The Foundation is a Limited Partner in several limited partnerships for investment purposes. At December 31, 1998 and 1997, the Foundation had contractually committed to additional investments of \$86,634,745 and \$57,996,516, respectively.

To the Trustees of
Richard King Mellon Foundation:

In our opinion, the accompanying statements of financial position and the related statements of activities and changes in net assets and of cash flows present fairly, in all material respects, the financial position of Richard King Mellon Foundation at December 31, 1998 and 1997, and the results of its operations and its cash flows for the years then ended in conformity with generally accepted accounting principles. We have also audited the supporting summary of investments as of December 31, 1998 and 1997. These financial statements and summary of investments are the responsibility of Richard King Mellon Foundation's management. Our responsibility is to express an opinion on these financial statements and summary of investments based on our audits. We conducted our audits of these statements in accordance with generally accepted auditing standards, which require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management, and evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for the opinion expressed above. In addition, in our opinion, the summary of investments referred to above, when considered in relation to the basic financial statements taken as a whole, presents fairly, in all material respects, the information included therein.

PricewaterhouseCoopers LLP

Pittsburgh, Pennsylvania
May 13, 1999

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Mason Walsh, Jr.
Robert B. Burr, Jr.
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Candace Jiles, *Clerical Secretary/Receptionist*
Andrew Zezza, *Receptionist/Messenger*

RICHARD KING MELLON FOUNDATION

Pittsburgh, Pennsylvania

HISTORY: The Richard King Mellon Foundation was founded in 1947 by Lt. General Richard King Mellon. The major focus of the Foundation is on the quality of life in Pittsburgh and Southwestern Pennsylvania. The Foundation is governed by six Trustees and administered by a professional staff which does the investigative work on all proposals submitted to the Trustees.

POLICY

The Foundation has two distinct areas of interest:

- 1) Pittsburgh and Southwestern Pennsylvania
Programs that relate to:
 - Education (emphasis on elementary and secondary education)
 - Human Services (emphasis on families and children)
 - Medicine and Health Care
 - Civic Affairs and Cultural Activities

- 2) National Programs
 - American Land Conservation Program
 - Conservation of Natural Areas

The Foundation gives priority to projects and programs that have a clearly defined evaluation component.

The Foundation will not consider requests on behalf of individuals, and normally does not consider requests for grants to conduit organizations that pass on funds to other organizations.

All proposals must be accompanied by a completed application form (see following page) and be addressed to:

Mr. Michael Watson
Vice President and Director
Richard King Mellon Foundation
One Mellon Bank Center
500 Grant Street, Suite 4106
Pittsburgh, PA 15219-2502

Richard King Mellon Foundation
GRANT APPLICATION

(The Foundation accepts the *Common Grant Application Format*)

Legal Name of Organization: **Date:**

Annual Operating Budget:

Address:

Administrative Officer/Title:

Telephone Number:

Amount Requested: \$ **Total Project Cost: \$**

Mission Statement of Organization:

.....

.....

.....

Brief Description of Project:

(Please limit to space provided below)

.....

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.....

.....

Required Attachments:

Copy of current IRS determination letter indicating 501(c)(3) tax-exempt status.

A cover letter co-signed by the board president or chairperson *and* the executive director.

Executive Summary providing an overview of the organization, and describing the proposed program or project, how it will benefit the community, and the organization's capacity and plan to operate the project.

Description of the plan to document progress and results.

Project budget.

Organization's history, including goals, current programs and activities, and accomplishments.

List of Board of Directors and officers, with affiliations, addresses and telephone numbers.

Audited financial statements for the last two years with corresponding operating budgets.

Other sources of funding and financial plan to sustain the project.

Cover Photography: Overall background, Jack Lynn, Sunset, Blue Ridge Mountains, Virginia;
Insets, clockwise: Susan Bournique; Chesapeake Bay Foundation; David Muench, Cemetery
Hill, Gettysburg; Glenn Chambers, Ducks Unlimited; Gary Randorf, Ice Meadow, Hudson River,
New York; Jim Angy, Sea Turtle, Florida; American Farmland Trust; Bruce Dale, Five Forks,
Virginia; Connie Toops, Misty Slash Pines at Dawn, Corkscrew Swamp, Florida.

RICHARD KING MELLON
FOUNDATION
1998 ANNUAL REPORT

