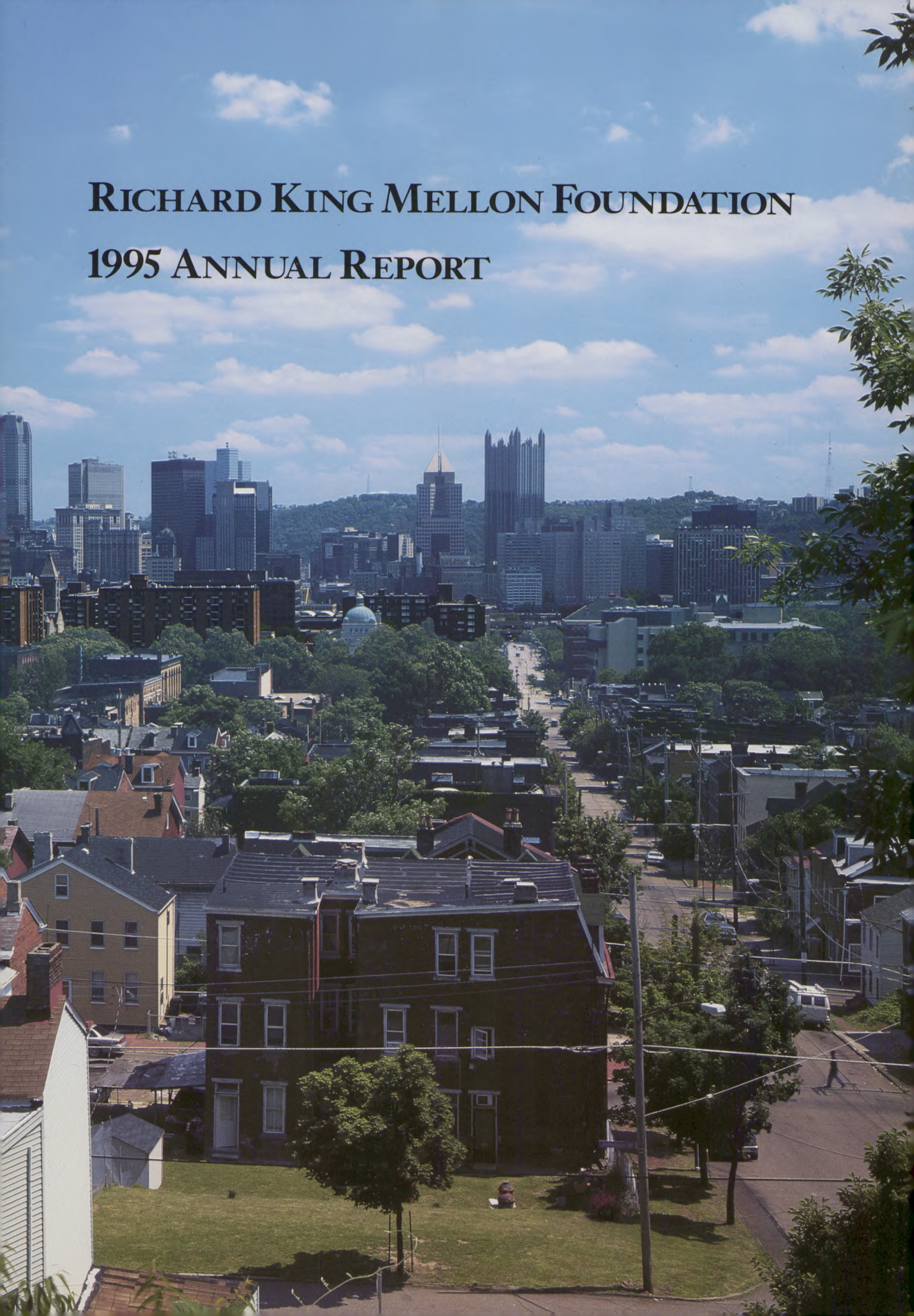


RICHARD KING MELLON FOUNDATION

1995 ANNUAL REPORT





RICHARD KING MELLON

1899–1970

Richard King Mellon was born in Pittsburgh, Pennsylvania on June 19, 1899, the son of Richard Beatty Mellon and Jennie King Mellon. Mr. Mellon served his country in both World Wars and in peacetime, attaining the rank of Lieutenant General, United States Army Reserve, and receiving the Distinguished Service Medal. Mr. Mellon was the dominant figure in the financial, industrial, and civic life of his community for many years. He was President of Mellon National Bank and for twenty years Chairman of the Board of Mellon National Bank and Trust Company; as a director, he aided the growth of many of the nation's leading enterprises, particularly Gulf Oil Corporation and Aluminum Company of America.

Mr. Mellon, Founder, President and Governor of T. Mellon and Sons, inspired and led the rebirth of a great American city. His creative energies forged the Pittsburgh Renaissance, an architectural, civic, social and educational masterpiece.

In 1936, Mr. Mellon married the former Constance Mary Prosser, who served as Chairman of the Board of Trustees of the Richard King Mellon Foundation from its inception in 1947 until her death in 1980.

A renowned sportsman, Mr. Mellon generously endeavored to preserve the quality of the natural environment and to protect its wildlife.

Mr. Mellon died on June 3, 1970.

PRESIDENT'S LETTER

In 1943, while still in the Army, Richard King Mellon helped found the Allegheny Conference on Community Development. Its purpose was to create a bold and farsighted program for renewal and growth in Pittsburgh. Mr. Mellon, along with other area leaders, recognized that a solid partnership between business and the public sector was a necessary ingredient for success. The Conference was formed so that business could speak as one voice.

In the years since its birth, the Conference has faced many challenges and played an important role in working with city and county officials to meet those challenges. Most notable examples include cleaning up our air, improving the quality of the water in our rivers, building a strong downtown center, and assisting the region in dealing with the economic problems caused by the decline of our steel industry.

Today, the Allegheny Conference, with financial support from the area's foundations, is facing yet another challenge, which is to position all of southwestern Pennsylvania to "work together to compete globally." A strategic plan has been developed and the implementation phase begun. I am pleased the trustees continue to acknowledge the importance of the Allegheny Conference's mission by approving a \$3 million unrestricted grant to enable the Conference to achieve its goal of revitalizing southwestern Pennsylvania.

In addition to the economy, the trustees continue to support efforts to improve the quality of our area's public school education. New American Schools Development Corporation received \$500,000 to assist the Pittsburgh Public Schools with restructuring curriculum while several suburban schools received similar assistance through a grant to the Chartiers Valley School District. Three hundred thousand dollars went to the Extra Mile Education Foundation which provides financial support to several inner city parochial schools. These are just a few of the examples of how the Foundation's commitment to Pittsburgh and the surrounding area continues to make this a better place in which to live and learn.

The Foundation has addressed the human service needs of area residents with grants totaling almost \$7 million. The largest single grant of \$750,000 went to the YWCA to help build a center in one of Pittsburgh's inner city communities. Three area communities that have successfully formed collaborations to assist young addicted mothers and their children received \$500,000 to further their programs. The Poise Foundation, formed some years ago to support programs that addressed the needs of many of our area's poorer children, received a grant of \$165,000, payable over two years, to assist its mission of supporting small community projects that really work.

Delivery of human services is a challenge; finding and funding programs of excellence is equally difficult, and a responsibility we continue to take seriously.

The cornerstone of cultural activities again involved Pittsburgh's revitalization efforts. One million dollars of additional support was given to the Historical Society of Western Pennsylvania to complete a new attraction for residents and visitors, the Senator John Heinz Pittsburgh Regional History Center. This grant demonstrates the trustees' recognition of the importance of preserving a record of the area's history. The Carnegie just finished a major capital campaign to secure its future. That future depends on increasing its public visibility. The Foundation gave \$600,000 to purchase automated ticket equipment which will enable The Carnegie to analyze its audience and increase its membership. As has been our previous practice, other local cultural institutions which add to our quality of life received annual operating support.

In addition to the Foundation's emphasis on southwestern Pennsylvania, the trustees have continued to be major supporters of conservation. Richard King Mellon and his wife, Constance Prosser Mellon, were avid outdoors enthusiasts, and their interests are still supported today through the Foundation's American Land Conservation Program which identifies lands throughout the United States worthy of preservation. These parcels are then purchased and donated to federal and state

President's Letter

CONTINUED

agencies so they can be enjoyed by all people of our great nation. This program, since its inception in 1988, has provided property donations in 37 of the 50 states. During 1995, 57,153 acres were acquired including 7,991 in four states which are new additions to the program. Additional conservation grants included a \$2.5 million grant to support The Conservation Fund's capital campaign and a \$1 million grant to Ducks Unlimited, Inc. to protect nesting habitat in Canada.

In 1962, the trustees reexamined their activities in order to determine whether significant changes of direction or emphasis should be made. At that time, they determined to direct Foundation grants to projects important to community or public welfare and to established institutions and organizations of proven worth. They also emphasized that funds should serve large numbers of people and go to projects which enjoyed substantial participation by their constituents. Over thirty years later, having reexamined that commitment on numerous occasions, our mission remains unchanged.

As we approach our fiftieth anniversary, the Foundation will strive to improve the economic conditions and the well-being of residents of southwestern Pennsylvania in partnership with area business and government leadership. With Foundation assets, for the second consecutive year, in excess of \$1 billion, the trustees will do their share to ensure that the region is positioned to compete on a global basis, that our citizens receive the best in human service delivery, and that our children enter school ready to learn—and leave prepared to enter the workplace.



Seward Prosser Mellon
President



1995 APPROPRIATIONS*By Category*

Conservation	\$32,024,174
Human Services	7,111,000
Education	10,082,000
Medicine	72,000
Civic Affairs	6,132,690
Cultural Activities	3,053,960
	<hr/>
	\$58,475,824

By Area

Pittsburgh & Western Pennsylvania	\$25,567,650
Other	32,908,174
	<hr/>
	\$58,475,824

1947-1995 NET INVESTMENT INCOME

1947-1994	\$455,148,574
1995	31,356,881
	<hr/>
	\$486,505,455

1947-1995 GRANTS PAID AND PROGRAM-RELATED INVESTMENTS

1947-1994	\$575,970,675
1995	54,196,824
	<hr/>
	\$630,167,499

The following sections provide brief reports on the Richard King Mellon Foundation's grant activities in 1995, as well as descriptions of the organizations the Foundation has assisted.



CONSERVATION



AMERICAN LAND CONSERVATION PROGRAM

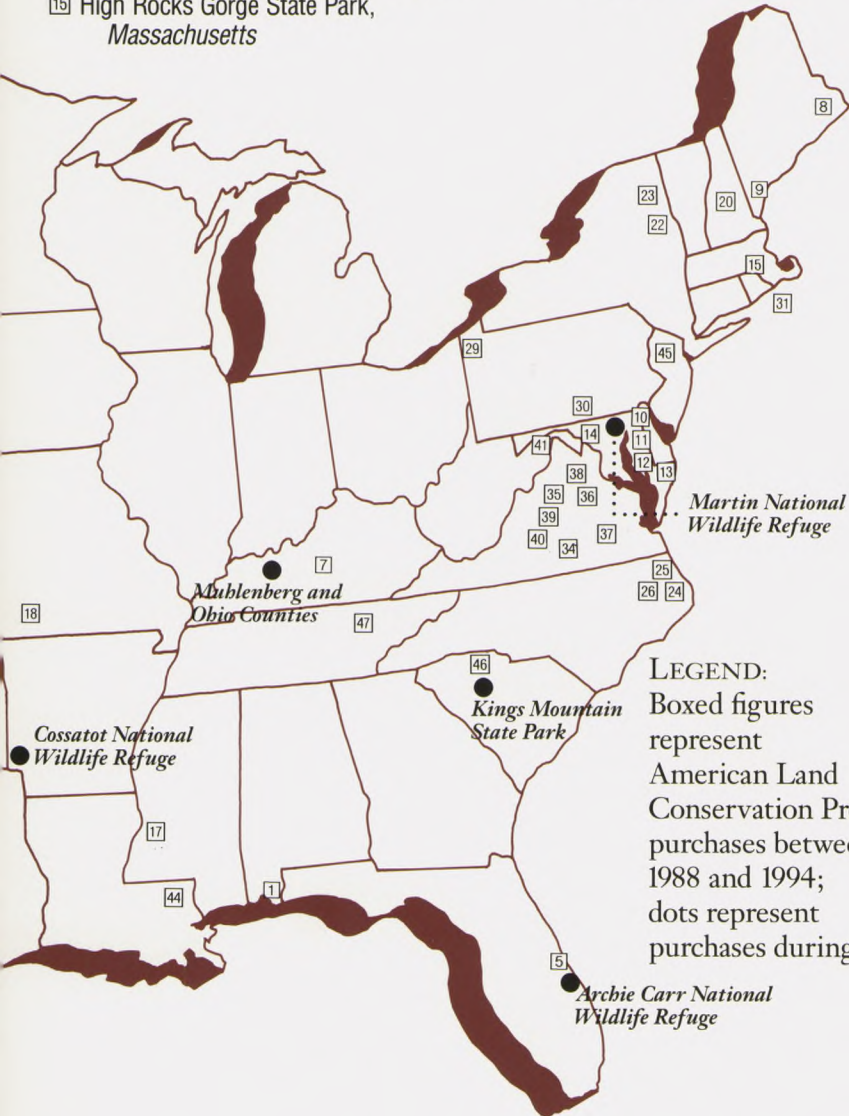
As the nation's population grows, unplanned development of open spaces threatens to deprive future generations of the natural beauty and grandeur we have come to take for granted. The American Land Conservation Program was initiated in 1988 to acquire and preserve key tracts of land which were in danger of being lost to urban sprawl and environmentally insensitive development. The tracts described below are examples of some of the more significant projects acquired during 1995.

Maps of Alaska and Hawaii not to scale



1988-1994 Project Locations

- 1 Bon Secour National Wildlife Refuge, *Alabama*
- 2 Redwood National Park, *California*
- 3 Rocky Mountain National Park, *Colorado*
- 4 Deer Haven Ranch, *Colorado*
- 5 Archie Carr National Wildlife Refuge, *Florida*
- 6 Hiliman Ranch, *Idaho*
- 7 Mammoth Cave National Park, *Kentucky*
- 8 Bold Coast, *Maine*
- 9 Rachel Carson National Wildlife Refuge, *Maine*
- 10 Martin National Wildlife Refuge, *Virginia*
- 11 Deal Island Wildlife Management Area, *Maryland*
- 12 Fishing Bay Wildlife Management Area, *Maryland*
- 13 Chesapeake Bay Environmental Education Center at Bishop's Head, *Maryland*
- 14 Antietam National Battlefield, *Maryland*
- 15 High Rocks Gorge State Park, *Massachusetts*
- 16 Rydell National Wildlife Refuge, *Minnesota*
- 17 Champion Hill, *Mississippi*
- 18 Johnson's Shut-Ins State Park, *Missouri*
- 19 Thompson Chain of Lakes, *Montana*
- 20 Bowman Island, *New Hampshire*
- 21 Pecos National Historical Park, *New Mexico*
- 22 Adirondack Forest Preserve, *New York*
- 23 Salmon River, *New York*
- 24 Pocosin Lakes National Wildlife Refuge, *North Carolina*
- 25 Mackay Island National Wildlife Refuge, *North Carolina*
- 26 Pettigrew State Park, *North Carolina*
- 27 Schnell Ranch, *North Dakota*
- 28 Ferry Canyon, Deschutes River, *Oregon* (National Wild and Scenic River)
- 29 David M. Roderick Wildlife Reserve, *Pennsylvania*
- 30 Gettysburg National Military Park, *Pennsylvania*
- 31 Block Island, *Rhode Island*
- 32 Christmas Mountains Ranch, *Texas*
- 33 Glen Canyon National Recreation Area, *Utah*
- 34 Appomattox Court House National Historical Park, *Virginia*
- 35 Fredericksburg and Spotsylvania National Military Park, *Virginia*
- 36 Fredericksburg and Spotsylvania National Military Park, Chancellorsville Battlefield Unit, *Virginia*
- 37 Petersburg National Battlefield, Five Forks Unit, *Virginia*
- 38 Manassas National Battlefield Park, *Virginia*
- 39 Rapidan Wildlife Management Area, *Virginia*
- 40 Shenandoah National Park, *Virginia*
- 41 North Branch Potomac River, *West Virginia*
- 42 Shoshone National Forest, *Wyoming*
- 43 Sunshine Ranch, *Wyoming*
- 44 Big Branch Marsh National Wildlife Refuge, *Louisiana*
- 45 Copperas Range, *New Jersey*
- 46 Kings Mountain, *South Carolina*
- 47 Pickett State Forest, *Tennessee*
- 48 Sheldon National Wildlife Refuge, *Nevada*



LEGEND:
 Boxed figures represent American Land Conservation Program purchases between 1988 and 1994; dots represent purchases during 1995.

Archie Carr National Wildlife Refuge Brevard County, Florida

During the past year the Foundation acquired 12 parcels in its continuing effort to protect critical nesting sites of endangered marine turtles. One of the most important nesting areas in the world for loggerhead, green and leatherback turtles, the oceanfront properties, now totaling more than forty, were once targeted for commercial and residential development. Made in close cooperation with U.S. Fish and Wildlife Service, Florida and Brevard County, the acquisitions are scheduled for future donation to the Archie Carr National Wildlife Refuge.

American Land Conservation Program

C O N T I N U E D

Book Cliffs

Uintah County, Utah

Through a purchase from Texaco Inc., the Foundation donated almost 11,000 acres to Utah's Division of Wildlife Resources. The property, rangeland and dramatic canyon country and home to a variety of native wildlife, is located in the Book Cliffs region of eastern Utah. Portions of the property will continue as grazing land. Utah officials note that the gift will be "a key part of an ongoing effort to build a showcase example of multiple-use management." Governor Michael O. Leavitt thanked the foundation for the gift and for using "market-based mechanism to protect open space in Utah."

Cossatot National Wildlife Refuge

Sevier County, Arkansas

Creating the nation's 501st National Wildlife Refuge, the Foundation's gift of 1,500 acres near Hope, Arkansas, protects an extensive bottomland hardwood ecosystem stretching down to the Red River. The property, purchased at a bankruptcy auction, hosts migrating and wintering waterfowl and serves as a winter feeding habitat for bald eagles.

Douglas Creek Management Area

Douglas County, Washington

Duffy Creek, twisting for five miles through this 5,585-acre gift, promises to be a future home for rainbow trout. The property, given to the Bureau of Land Management, is crossed by old trails making it ideal for hiking, mountain biking, wildlife viewing and hunting. Portions of the land have been designated as a Conservation Reserve. The gift helps protect substeppe habitat for a variety of species including sage grouse, whose future has been imperiled, in recent years, by the loss of habitat throughout the northwest.

Hakalau Forest National Wildlife Refuge

Hawaiian Islands

Pua Akala Ranch adjoins Hakalau Forest National Wildlife Refuge, on the island of Hawaii, which spans the windward slope of Mauna Kea volcano and includes one of Hawaii's finest native forest ecosystems. At 7,000 feet, the ranch is at the refuge's highest boundary and boasts the region's largest, oldest koa trees. The forest shelters and supports significant populations of five endangered species of native Hawaiian birds: Akepa, Hawaii Creeper, Akiapolaau, Ou and the Io or Hawaiian Hawk which are threatened at lower elevations by mosquito-borne avian malaria. Donation of the property by the Foundation protected the forest and its wildlife as well as eliminated future noncompatible uses on the ranch.

Kings Mountain State Park

York County, South Carolina

With its Independence Day gift, the Foundation added 400 acres to one of the nation's most important Revolutionary War battlefields. This year's gift included land held by the Nation Ford Land Trust. In a hard fought 1780 battle, rugged frontiersmen converged at Kings Mountain to attack and overwhelm a battalion of Loyalists commanded by a British Army officer. The Loyalist defeat discouraged public support for the British and encouraged the revolutionary cause.

Kodiak National Wildlife Refuge

Uyak Bay, Alaska

Kodiak Island is home to 3,000 Kodiak brown bears, largest of their species, and 200 pairs of nesting bald eagles. As part of a broader plan to protect the region's environmental resources, while enhancing the economic opportunities of its human inhabitants, the Foundation purchased and donated a key property at the head of Uyak Bay on the Island's west shore. The parcel includes a salmon spawning river, critical to the continued vitality of the \$90 million fishing industry, nesting bald eagles and important habitat for brown bears. The Foundation's gift was the first land donation to a National Wildlife Refuge in Alaska.

OTHER CONSERVATION

Martin National Wildlife Refuge

Accomack County, Virginia

Cattle and sheep no longer roam Watts Island as they did until the beginning of this century. Today the occupants of the small island and its surrounding wetlands mirror the population Captain John Smith found in 1608 while exploring the Bay; ospreys, herons, egrets, gulls and nesting black ducks all call the island home. The Foundation, in its ongoing program to protect wildlife and waterfowl habitat in the rapidly developing Chesapeake Bay region, added the island's 250 acres to the Martin National Wildlife Refuge.

Muhlenberg and Ohio Counties

Kentucky

The Foundation donated 34,000 acres to the people of Kentucky. The land, which includes some of the best remaining wildlife habitat in Kentucky, had been owned by the Peabody Coal Company. "The area is critical to meeting the escalating public demand for wildlife related recreation in Kentucky. This gift ensures there are public lands for hunters, anglers and all wildlife enthusiasts to use in the future," said Kentucky Department of Fish and Wildlife Resources Commissioner C. Tom Bennett.



African Wildlife Foundation

Washington, District of Columbia

The African Wildlife Foundation is the only international organization working solely in Africa with a focus on the conservation of wild species and habitats. The foundation prides itself on the strategic alliances it has made with government agencies, conservation organizations and the people of Africa. It pledges to continue its commitment to conservation in Africa with the innovative spirit and pragmatic approach it has demonstrated since its founding over 30 years ago.

\$100,000 payable over two years toward support for membership prospecting efforts.

Appalachian Mountain Club

Boston, Massachusetts

Founded in 1876, the Appalachian Mountain Club is the oldest and largest membership organization which promotes the protection, enjoyment and responsible use of the mountains, rivers and trails of the Northeast.

\$50,000 toward support for its Northern Forest Land Project to protect ecological resources.

Boone and Crockett Club

Missoula, Montana

The Boone and Crockett Club is a conservation organization founded in 1887 by a group of conservationists led by Theodore Roosevelt. From its inception, its purpose has been to preserve, protect and enhance the North American big game wildlife heritage.

\$375,000 toward support of a new research facility at TMR Ranch in Montana (conditional).

The Center for Environmental Science and Economics

New York, New York

The center's mission is to improve the scientific and economic basis for environmental public policy.

\$200,000 for a capital campaign.

The Conservation Fund

Arlington, Virginia

The Conservation Fund works with private and public partners to protect land and water resources, demonstrating that ecologically sound land use and economic return can be compatible.

\$2,500,000 payable in installments toward a capital campaign.

\$300,000 payable over three years for general operating support.

Ducks Unlimited, Inc.

Memphis, Tennessee

Ducks Unlimited is acknowledged as a world leader in the waterfowl and wetlands area. Its primary purpose is to promote the recovery of the continent's duck population by improving wetland habitat.

\$1,000,000 payable over three years to protect habitat on private lands.

Hornocker Wildlife Research Institute, Inc.

Moscow, Idaho

Founded in 1985, Hornocker Wildlife Research Institute is dedicated to the pursuit of wildlife research and education. The institute is designed to conduct intensive long-term research with special emphasis on threatened and endangered species and their wild environments, and to train superior postgraduate and graduate students. Their efforts have focused largely on big mammalian predators which can only be supported by healthy ecosystems. Studies of note include those of the Siberian tiger, mountain lion and black bear.

\$500,000 payable over five years toward operating support.

Inform, Inc.

New York, New York

Founded in 1973, INFORM is a non-profit institute that assesses industry practices causing serious environmental problems in the United States. It is affiliated with neither government nor businesses and is supported by the contribution of individuals, companies and government agencies.

\$300,000 payable over three years to develop the institutional capacity of the organization.

Izaak Walton League of America

Arlington, Virginia

The League is a national conservation organization whose 55,000 members protect America's soils, air, trees, water and wildlife resources.

\$300,000 payable over three years toward unrestricted operating support.

The Land Trust Alliance, Inc.

Washington, District of Columbia

The Land Trust Alliance is a national organization that promotes expansion of the land trust community and helps land trusts reach their full potential by providing services and programs, fostering supportive public policies and building public awareness of land trusts and their goals.

\$180,000 payable over two years toward general operating support to keep pace with and expand programs to assist the land trust movement.

\$60,000 challenge grant to match dollar for dollar up to \$60,000 on new money raised from July 1, 1996 through June 30, 1997.

Mineral Policy Center

Washington, District of Columbia

The Mineral Policy Center was founded in 1988 by a group of experienced conservationists who recognized that environmentally safe mineral development was key to national security and United States competitiveness in the global marketplace. It has achieved significant progress at raising both public and industry consciousness about environmental problems from mineral development, and at effecting positive policy change. It works hard to clean up past, and prevent further, environmental damage from mineral development (hardrock mining and onshore oil exploration and production).

\$100,000 payable over two years toward general support.

National Urban Fellows, Inc.
New York, New York

National Urban Fellows identifies and trains men and women, especially members of minority groups, for leadership positions in the administration of urban and rural communities and in the private sector. Its Environmental Science Management Fellows component is a two-year program in which participants earn a Master of Science Degree from Tufts University while obtaining "on-the-job" experience within the environmental protection-conservation community.

\$75,000 to help support Environmental Science and Management Fellows Classes.

Natural Resources Defense Council
New York, New York

The Natural Resources Defense Council is dedicated to protecting the world's natural resources and ensuring a safe and healthy environment for all people. Now in its twenty-fifth year, the organization is supported by nearly 170,000 members.

\$150,000 toward support of its public education and coalition-building campaign to promote proper management of public lands.

Regional Trail Corporation
West Newton, Pennsylvania

The Regional Trail Corporation helps enhance the southwestern Pennsylvania region recreationally, environmentally and economically through the formation of a network of trails for public use.

\$30,000 for development of an action plan for trail development through southwestern Pennsylvania.

Roaring Run Watershed Association
Spring Church, Pennsylvania

The purpose of the Roaring Run Watershed Association is to protect natural resources and to reclaim land by converting it to more environmentally desirable uses. It has successfully protected over 100 acres, primarily in the Arcadia Natural Area which includes the mouth of the Roaring Run.

\$50,000 toward the purchase of a three-hundred-acre parcel of land to protect the Roaring Run Watershed.

Scenic America
Washington, District of Columbia

Scenic America is dedicated to preserving and enhancing the scenic character of America's communities and countryside.

\$125,000 to assist with a three-year strategy to develop scenic byways in Pennsylvania (conditional).

Student Conservation Association, Inc.
Charlestown, New Hampshire

The Student Conservation Association fosters lifelong stewardship of the environment by offering opportunities for education, leadership and personal development while providing the highest quality public service in natural resource management, environmental protection and conservation.

\$37,500 to carry out a nationally significant evaluation of the impact of hands-on conservation education programs.

The Wildlife Conservation Fund of America
Columbus, Ohio

The Wildlife Conservation Fund of America protects and defends America's wildlife conservation programs and the pursuits of hunting and fishing which generate the money to pay for the programs.

\$450,000 to help manage and coordinate its sportsmen's network which will further public education.

American Land Conservation Program	\$25,141,674
Other conservation grants	6,882,500
<hr/>	
Total Conservation	\$32,024,174

HUMAN SERVICES

Aliquippa Alliance for Unity & Development *Aliquippa, Pennsylvania*

Since its founding in 1984, the Aliquippa Alliance for Unity & Development exists to improve the quality of life for the citizens and businesses of Aliquippa by pursuing initiatives for economic recovery, providing social programs for those in need, and serving as a strong voice of advocacy for the community. The summer programs provide both classroom and work experience to Aliquippa's youth, ages 14-15, and have proven to be a very successful educational endeavor.

\$14,000 toward support for two summer programs for youth of the Aliquippa area.



Allegheny Policy Council for Youth and Workforce Development *Pittsburgh, Pennsylvania*

The Policy Council was established to improve the education of youth in the Greater Pittsburgh area. The Youth Employment Alliance is a cooperative effort of the Allegheny Policy Council, the City of Pittsburgh, Allegheny County, and a large number of community partners who are committed to the training and development of our region's youth. In the spring of 1994, the Youth Employment Alliance introduced an initiative to coordinate existing area summer youth employment programs. This was a first step toward its goal of an institutionalized, comprehensive system to provide on-going, year-round school-to-work programming.

\$200,000 toward support for the Youth Employment Alliance's summer jobs program.

Beginnings Early Intervention Services of Cambria County, Inc. *Johnstown, Pennsylvania*

Beginnings Early Intervention provides services to families of children with developmental delays or disabilities who reside in Cambria County. The organization also provides, through its Right from the Start Program, home-based prevention services to children at risk of abuse, neglect, or developmental delay.

\$42,000 toward operating support for Right from the Start Program.

Big Brothers and Big Sisters of Greater Pittsburgh, Inc. *Pittsburgh, Pennsylvania*

Big Brothers and Big Sisters establishes one-to-one relationships between adult volunteers and children aged 6 to 13 years from single-parent families. Volunteers provide guidance, friendship and support to help children make wise decisions and lead productive lives. Project Outreach will extend the program to a higher risk population, matching up to 40 children from the extended North Side, including Manchester and Northview Heights, and from the Hill District area, with a Big Brother or Big Sister. It is designed to serve children from families with multiple problems, regardless of family composition.

\$75,000 toward three years' support for Project Outreach.

Big Brothers/Big Sisters of Beaver County *Monaca, Pennsylvania*

Big Brothers/Big Sisters of Beaver County matches boys and girls ages 6-15 from single-parent families with carefully screened and trained adult volunteers who serve as role models. Big Brothers/Big Sisters has run a very successful program with Geneva College and now will take its school-based mentoring concept one step further through a collaborative program with Aliquippa Middle School. Over a two-year period, the Juvenile Mentoring Program will recruit, screen, train and support 50 community volunteers who will serve as mentors to 50 disadvantaged youth from the middle school.

\$50,000 toward two years' support to implement, manage and evaluate the Juvenile Mentoring Program.

Boys & Girls Club of Henderson County/Hendersonville, Inc.

Hendersonville, North Carolina

The Boys & Girls Club of Hendersonville has taken the lead in providing support, after-school activities, life-skill programs and a safe place for youth in their community. The mission of the club is to serve youth in the area by providing quality programs and experiences which emphasize social, vocational, cultural, spiritual, health and physical development. Special concern is directed toward those youth who are from disadvantaged circumstances.

\$50,000 toward a capital campaign to create a permanent facility for the club.

Boys & Girls Club of Western Pennsylvania

Pittsburgh, Pennsylvania

The Boys & Girls Club of Western Pennsylvania is dedicated to ensuring that the community's disadvantaged youngsters have greater access to quality programs and services that will enhance their lives and shape their futures. With advisory assistance from the Boys & Girls Clubs of America, the western Pennsylvania club will develop partnerships with schools, businesses and parents to institute a series of educational enhancement and career exploration programs aimed at building strong and healthy futures.

\$200,000 payable over two years toward program support.

Carnegie Library of Homestead

Homestead, Pennsylvania

Established in 1898 by Andrew Carnegie, the Carnegie Library of Homestead is a multifunctional building consisting of a central library flanked by a 1,045-seat music hall on one side, and on the other a recreational center containing a swimming pool, gymnasium, weight and exercise rooms and four bowling lanes.

\$200,000 designated \$150,000 for renovations of recreational facilities within the library and \$50,000 for two-year salary support of an athletic/program director.

Children's Home of Pittsburgh

Pittsburgh, Pennsylvania

The Children's Home offers two independent services, Infant Adoption, which services women with unplanned pregnancies as well as couples seeking adoption, and the Transitional Infant Care hospital, a "bridge" between the hospital Neonatal Intensive Care Unit environment and the home. Children's Home makes a special effort to secure permanent homes for hard to place infants who are predominantly minorities and seriously disabled or medically fragile.

\$100,000 to expand programs to help place infants in permanent homes.

City Mission

Uniontown, Pennsylvania

City Mission provides services to homeless men, women, and children in Fayette County, Pennsylvania. While its primary purpose is to meet the immediate needs of the homeless by supplying food, clothing and shelter, the mission's long-term goals include offering educational and vocational support as well as assistance in an attempt to break the desperate cycle of homelessness.

\$75,000 toward rehabilitation of men's and women's shelters and implementation of a case management program (conditional).

Community Human Services Corporation

Pittsburgh, Pennsylvania

Developed through a collaborative effort of Community Human Services Corporation and PNC Bank, the Family Loan Program was implemented in 1991 to enhance the socioeconomic stability and family life of low-income working parents.

\$40,000 toward two-year operating support for the Family Loan Program.

Community Literacy Center

Pittsburgh, Pennsylvania

The Community Literacy Center is a collaboration between the Community House, an 80-year-old settlement house on Pittsburgh's North Side, and the National Center for the Study of Writing and Literacy at Carnegie Mellon University. The collaborative's mission is to build the problem-solving capacity of urban teenagers through writing-based projects, and to create venues through which teens can contribute their expertise on youth issues.

\$300,000 for project support.

The Early Learning Institute *Pittsburgh, Pennsylvania*

The Early Learning Institute provides comprehensive early intervention services to young special-needs children, from birth to age five, and their families. The oldest and largest center and home-based intervention program in our geographic area, it serves over 400 children with disabilities in Allegheny County, along with more than 100 typically developing children to create an inclusive learning environment.

\$25,000 toward operating support.

Easter Seal Society of Allegheny County *Pittsburgh, Pennsylvania*

Easter Seal's purpose is to promote the independence, dignity and equality of people with disabilities. It achieves this through rehabilitative programs and services designed to help infants, children and adults attain their highest physical, cognitive, social and emotional level of functioning. The agency serves 20 counties in the state's western region, and provides direct comprehensive rehabilitation services to over 3,000 infants.

\$100,000 toward purchase of manufacturing equipment for the agency's work center which employs men and women with severe disabilities.

Eastside Alliance *Pittsburgh, Pennsylvania*

Eastside Alliance is a coalition of nonprofit organizations from the Eastside communities who work together on housing, employment, education and community development issues that affect the neighborhoods of Bloomfield, Friendship, Garfield, Lawrenceville and Polish Hill. The Parent Advocacy Initiative was formed to develop parents' leadership and promote their involvement in their children's education in the Pittsburgh Public Schools.

\$15,000 toward support of the Parent Advocacy Initiative.

Epilepsy Foundation of Western Pennsylvania *Pittsburgh, Pennsylvania*

The Epilepsy Foundation of Western Pennsylvania is a voluntary organization dedicated to education, prevention and control of epilepsy and its consequences, and to helping persons with epilepsy, their families and other individuals to overcome the problems associated with this condition.

\$5,000 toward scholarship support for thirty lower and middle income children with epilepsy to attend summer camp.

Fair Housing Partnership of Greater Pittsburgh, Inc. *Pittsburgh, Pennsylvania*

Fair Housing Partnership's mission is to eliminate housing discrimination and to promote fair housing in the Greater Pittsburgh area. Its purpose is to eliminate injustice and enhance Pittsburgh's image by creating a city that is open to diversity and change.

\$5,000 toward program support.

Focus on Renewal—Sto Rox Neighborhood Corporation *McKees Rocks, Pennsylvania*

The mission of Focus on Renewal is to improve the quality and dignity of life for the people in the McKees Rocks/Stowe Township neighborhood, especially for those who are in most need. To counteract the cycle of disadvantage, the agency operates a federally funded primary health care center that offers medical and social services to adults and children, and a Neighborhood Corporation which provides, among other things, transportation services to the elderly, a food bank and a comprehensive learning center for children. The organization plans to enhance its mission through the creation of a Community Library and Learning Center that will promote reading and learning among residents.

\$100,000 payable over three years toward support for the Library and Learning Center.

Greater Pittsburgh Guild for the Blind *Bridgeville, Pennsylvania*

The guild's mission is to provide individualized rehabilitation training to adolescents and adults who are blind or visually impaired. Computers with special adaptations have opened doors of communication and productivity for individuals with disabilities that were once closed, enabling them to compete with their sighted peers in educational and work environments. The guild's Access Technology Center provides evaluation for and training in the use of a comprehensive array of assistive technology for individuals with visual impairments.

\$250,000 toward three-year program support for the Access Technology Center.

Life Service Systems, Inc.
Greensburg, Pennsylvania

Life Service Systems provides residential, vocational, educational and support services to disabled men and women in Westmoreland County.

\$150,000 toward capital support to provide low-income housing for the developmentally disabled.

\$150,000 matching funds for HUD grant to serve families and children in Westmoreland County (conditional).

Ligonier Valley Learning Center, Inc.
Ligonier, Pennsylvania

The center's early childhood programs are based on high standards and progressive learning methods where children have ample opportunities for social, emotional, intellectual and physical growth. Recently, the Ligonier Valley Learning Center was approved by the Office of Mental Health/Department of Public Welfare to provide therapeutic services to children with mental health diagnoses and their families.

\$15,000 seed money to develop a therapeutic services program (conditional).

McGuire Memorial Home Foundation

New Brighton, Pennsylvania

The McGuire Home was founded in 1963 by Bishop John R. Wright of Pittsburgh as a home for severely mentally and physically challenged children. Operated by the Felician Sisters, the home is at capacity with 91 children representing 16 counties in western and central Pennsylvania. Its new program center serves as a learning and treatment center and provides the environment necessary to accommodate the children's special needs.

\$35,000 toward construction costs of the new program center and to support the wheelchair fund.

Ministerial Fellowship of the U.S.A.

Pittsburgh, Pennsylvania

Located in Pittsburgh's West End, Community Outreach Ministries' (COM) mission is to improve the quality of life for children, youth and parents in the Sheraden community, a West End neighborhood of Pittsburgh containing two large public housing projects, Westgate Village and Broadhead Manor. COM plans to purchase and renovate a building to serve as a community center to provide year-round educational and recreational opportunities for residents, community organizations and businesses.

\$10,000 to help develop a business plan and conduct a financial audit.

Pittsburgh Cares

Pittsburgh, Pennsylvania

Founded in 1992, Pittsburgh Cares recruits and coordinates volunteers for service in a broad range of community projects which offer hands-on, team volunteer experiences with a variety of time commitments. Modeled after similar organizations in other cities, it meets a unique demand in today's society by arranging one-time projects, after working hours and on weekends, to tap the energies and talents of busy, working people who could not otherwise volunteer.

\$50,000 toward salary support for an executive director (conditional).

The Pittsburgh History & Landmarks Foundation

Pittsburgh, Pennsylvania

Pittsburgh History & Landmarks Foundation is committed to neighborhood restoration and historic-property preservation, public advocacy, education and membership programs, and the economic development of Pittsburgh through the reuse of historic buildings and augmentation of a quality visitor base. The purpose of the foundation's Preservation Fund is to help preserve Allegheny County buildings and neighborhoods of historic and architectural value, and to help create good housing and economic opportunities for low- and moderate-income people.

\$200,000 toward support of the Preservation Fund.

Pittsburgh Partnership for Neighborhood Development
Pittsburgh, Pennsylvania

The goal of the Partnership is to support community-based development. It achieves this by offering technical assistance, project support and operating funds to local community development corporations throughout the Pittsburgh area.

\$1,050,000 toward operating support.

Pittsburgh Pastoral Institute
Pittsburgh, Pennsylvania

The Pittsburgh Pastoral Institute, working collaboratively with local churches and agencies in the East End of Pittsburgh, has established Families and Youth 2000 as a pilot prevention project. Its goals are to bring church-based activities and support services to youth and families to engender the development of Christian life skills, values and behaviors.

\$75,000 toward operating support for the Families and Youth 2000 project.

Planned Parenthood of Western Pennsylvania
Pittsburgh, Pennsylvania

Since 1930, Planned Parenthood has been committed to providing quality reproductive health care for women, men and adolescents in Allegheny and surrounding counties. It also provides comprehensive educational programs, resource materials and research tools about sexuality and reproductive health care.

\$70,000 three-year support for a community education program.

The Poise Foundation
Pittsburgh, Pennsylvania

Established in 1980, the Poise Foundation is dedicated to improving the quality of life for African-Americans living in the Pittsburgh area.

\$165,000 payable over two years toward program and operating support.

Population-Environment Balance, Inc.

Washington, District of Columbia

Population-Environment Balance is a national membership organization dedicated to maintaining and improving the quality of life in the United States through population stabilization.

\$100,000 toward program and operating support.

Presbyterian Association on Aging
Oakmont, Pennsylvania

The Presbyterian Association on Aging is a Christ-centered, charitable, regional continuum of quality facilities and services which assist and support older adults of all faiths to remain as independent as possible in a living environment of their choice.

\$50,000 to complete a capital campaign.

The Rehabilitation Institute of Pittsburgh

Pittsburgh, Pennsylvania

Project STAR is a permanency planning program, operated by the Rehabilitation Institute, that provides services to keep the family intact for a child with special needs. It locates and prepares adoptive families, matches a child with special needs with a family and offers support and guidance before, during and after the adoption process.

\$100,000 toward emergency funding for Families in Focus, the component of Project STAR that supports the families caring for infants with special needs.

Rosedale Block Cluster, Inc.
Pittsburgh, Pennsylvania

The mission of the Rosedale Block Cluster is to provide outreach services and foster unity within the Rosedale-Tioga section of the Homewood-Brushston and East End communities of Pittsburgh. The target population includes children, youth, the elderly, single parents, the chemically addicted, the unemployed and the underemployed.

\$80,000 toward operating support and technical assistance for development of a business plan.

Southwestern Pennsylvania Human Services, Inc.

Monessen, Pennsylvania

The mission of Southwestern Pennsylvania Human Services (SPHS) is to conduct strategic planning, develop programs and provide human services throughout the southwestern Pennsylvania region. SPHS operates the Monessen Family Center, which offers services that include home visits, group support meetings for adults, center activities for children, developmental screenings, information and resource network and a 24-hour crisis intervention hotline.

\$50,000 toward project support for the Monessen Family Center.

Three Rivers Youth

Pittsburgh, Pennsylvania

Three Rivers Youth provides community-based care and treatment for high-risk youth, many of whom have suffered abuse, neglect or deprivation. Care is accomplished through a comprehensive, integrated service system with residential, educational, vocational, drug and alcohol, outpatient mental health and in-home programs reaching out to adolescents and families. This organization has been serving youth for 110 years.

\$30,000 toward renovation costs of a youth shelter.

Tides Foundation

San Francisco, California

Grantmakers for Children, Youth and Families, a project of the Tides Foundation, is a national membership organization. It serves as a forum for the nation's private funders focused on children to develop collaborative grant-making strategies, share information about effective programs, stay abreast of public policy developments and dialogue with national leaders in a range of fields. The organization involves over 350 corporate, private and public foundations.

\$10,000 toward operating support for Grantmakers for Children, Youth and Families.

United Cerebral Palsy Association

Pittsburgh, Pennsylvania

Opened in October 1995, the Center for Creative Play is a new, adapted toy and computer lending library for young children, especially those children with physical and mental disabilities living in southwestern Pennsylvania. It is a collaborative project involving parents, United Cerebral Palsy and four other human service agencies.

\$150,000 payable over three years for seed money to help launch the Center for Creative Play.

The United Way of Allegheny County

Pittsburgh, Pennsylvania

The mission of The United Way of Allegheny County is to mobilize diverse human and financial resources to respond to the health and human service needs of people and foster their self-sufficiency.

\$600,000 payable over three years toward support for the annual campaign.

\$500,000 payable over two years toward support for community collaboratives in Homewood, the Hill District and McKeesport, which are programs designed to improve services for addicted young mothers and their children.

\$14,000 to provide computer equipment for the three collaboratives to enable self-evaluation.

University of Pittsburgh School of Social Work

Pittsburgh, Pennsylvania

The University of Pittsburgh School of Social Work is conducting an evaluation of the United Way Collaboratives established in Homewood, McKeesport and the Hill District, to improve services for addicted young women and their children. The results thus far are very encouraging. Mothers who have failed to attain sobriety under previous systems, have not only achieved sobriety, but in some cases, gone on to job training and jobs.

\$86,000 toward evaluation of the United Way Collaborative program.

Urban League of Pittsburgh, Inc.
Pittsburgh, Pennsylvania

The Urban League of Pittsburgh, established in 1918, works to secure equal opportunity and full participation in American society for minorities and the economically disadvantaged. Its major programs target employment, housing, education and health and welfare.

\$300,000 payable over three years to rebuild the capacity of the agency.

Urban Youth Action, Inc.
Pittsburgh, Pennsylvania

Urban Youth Action educates and provides support for the overall development of youth ages 13-18. Its mission is to encourage young people to prepare for opportunities available in education, employment, business, economics and government.

\$150,000 payable over two years toward operating support.

Western Pennsylvania Family Center
Pittsburgh, Pennsylvania

Founded in 1985, the Western Pennsylvania Family Center offers courses, training and consultation to professionals and the general community about family relationships and responsible ways to solve relationship problems.

\$80,000 toward two-year operating support to hire an operating director and clerical help and to upgrade its computer capacity.

Westmoreland ARC Foundation, Inc.

Greensburg, Pennsylvania

Westmoreland ARC Foundation is the fund-raising arm of the Westmoreland County Chapter, Pennsylvania Association for Retarded Citizens which operates to protect the rights and promote the independence of all persons with mental retardation. This mission is accomplished through an array of programs and services including a Child Development Center, Parent Support Services, Adult Vocational Centers and an Adult Training Facility.

\$100,000 toward capital renovations of its adult vocational center in Greensburg.

Women's Christian Renewal, Inc.
Pittsburgh, Pennsylvania

Lydia's Place is a project of Women's Christian Renewal, incorporated in 1991 as an outgrowth of the Christian Women's Volunteer Association which had been serving women in the Allegheny County Jail for over 20 years. The mission of Women's Christian Renewal/Lydia's Place is to help women remain crime-free when released from jail, to become productive members of their community, to encourage responsible parenting and to restore broken lives and families. A long-term goal is to establish a program and residential facility where women can stay for a limited time while becoming stabilized and established in the community.

\$20,000 toward development of a strategic plan.

Young Women's Christian Association of Greater Pittsburgh
Pittsburgh, Pennsylvania

The YWCA of Greater Pittsburgh helps women and their families achieve their full potential with a special commitment to provide services to women of color and women in need. It operates one major facility in downtown Pittsburgh, and outreach centers in Wilkinsburg, Homewood-Brushton, Carnegie and the North Hills. The YWCA is the largest child care resource referral center in Pennsylvania.

\$750,000 toward building a new Homewood-Brushton Center.

\$125,000 payable over two years toward the Female Outreach Collaborative Effort, a three-year pilot project to create and support constructive opportunities that reduce the risk of poor outcomes for school-age girls.

Total Human Services

\$7,111,000

EDUCATION AND MEDICINE

**Allegheny Policy Council for
Youth and Workforce Development**
Pittsburgh, Pennsylvania

An offspring of the Allegheny Conference, the Policy Council was established to work on improving the education of youth in the Greater Pittsburgh area. The council oversees the Open Doors Program, which is committed to developing a process by which parents, community members and schools can collaborate on behalf of youth by sharing ideas, resources and responsibilities.

\$300,000 toward operating support for the Open Doors Program.

Asset, Inc.
Pittsburgh, Pennsylvania

Asset is a consortium of business, education and community leaders that is committed to changing the way science is taught and learned at the elementary level by sharing resources and expertise.

\$15,000 toward operating support and assistance in establishing a materials support center.

Carlow College
Pittsburgh, Pennsylvania

A Catholic, liberal arts college whose mission is to involve persons, primarily women, in a process of self-directed life-long learning which will free them to think clearly and creatively, discover and affirm cultural and aesthetic values, and render competent and compassionate service in personal and professional life. Carlow's Teaching Is Caring program is designed to recruit and train minority students, particularly African-Americans, to become teachers in the public and nonpublic schools of western Pennsylvania. The program addresses a nationwide dearth of minority teachers in K-12 schools.

\$500,000 payable over two years toward support of the Teaching Is Caring program.



Carnegie Mellon University *Pittsburgh, Pennsylvania*

CMU has been working with the Pittsburgh Public Schools to develop technology which will greatly improve high school performance in math. Computer tutors, called "Cognitive Computer Tutors," are designed to solve math exercises the same way that students do. As a result, the tutor can monitor the student's action as he/she works, recognizing mistakes and offering help as needed. Instruction is tailored to the individual student and the goal is to encourage students to continue their math education and to improve their SAT scores.

\$150,000 to assist in establishing a center to develop computer-tutor supported curriculum for high school students.

\$200,000 for curriculum development of the "Cognitive Computer Tutors" to improve high school performance in math.

Central Northside **Reading is FUNdamental** *Pittsburgh, Pennsylvania*

Founded in 1981 in response to a *Pittsburgh Post-Gazette* article indicating that the majority of Pittsburgh elementary school students were reading below their grade level, Central Northside Reading is FUNdamental provides the resources, motivation, opportunities and skills to help children in the Northside, ages 2-12, learn to read. The program provides the reading materials and, with the help of many parents and community volunteers, runs a Tutoring Program, a Book Distribution Program and a Read to Your Parent Program, each designed to stimulate and enhance children's reading skills.

\$25,000 toward three-year program support.

Chartiers Valley School District **Agenda to Promote Educational Excellence (APEX)** *Pittsburgh, Pennsylvania*

Chartiers Valley School District is one of several local districts interested in educational restructuring. To this end, it has contracted for technical guidance with APEX, an organization dedicated to facilitating educational change.

\$100,000 toward operating support for APEX.

The Extra Mile Education **Foundation, Inc.** *Pittsburgh, Pennsylvania*

Formed in 1990 to support the education of inner-city children at three parochial elementary schools, The Extra Mile Education Foundation leads ongoing fund-raising activities to assure that these schools will flourish. The constituency that benefits from the schools is, with few exceptions, African-American and non-Catholic. Nearly 70% of the families is at or below poverty level, all pay tuition and are committed to taking every step necessary to assure a focused, values-based elementary education for their children.

\$300,000 payable over three years toward operating support.

Junior Achievement of **Southwest Pennsylvania, Inc.** *Pittsburgh, Pennsylvania*

Founded in 1919, Junior Achievement is a national organization dedicated to providing young people with practical programs in economic education. The Southwest Pennsylvania Chapter has developed two new programs for grades K-7 in an effort to show youngsters at a very early age why it is important to stay in school.

\$100,000 toward operating support for elementary and middle school programs.

The National Foundation for **Teaching Entrepreneurship** *New York, New York*

Founded in 1988, The National Foundation for Teaching Entrepreneurship (NFTE) innovates and develops methods, materials, products and services that enable teachers and youth workers to disseminate the concepts of self-esteem, self-sufficiency and a free market society via entrepreneurship. Through strategic partnerships with high schools, community-based organizations, colleges and universities, NFTE provides the students with the skills to start their own businesses as well as the inspiration to take a personal path to individual responsibility and to make positive goal-setting choices.

\$300,000 toward three-year operating support to a Pittsburgh-based program to teach business skills to low-income, at-risk youth.

Negro Educational Emergency Drive

Pittsburgh, Pennsylvania

The Negro Educational Emergency Drive provides educational counseling and financial assistance to young people who want to pursue higher education.

\$105,000 payable over four years toward scholarship support for five minority students.

\$240,000 payable over three years toward the general scholarship campaign.

New American Schools Development Corporation

Arlington, Virginia

The New American Schools Development Corporation was formed by American business leaders to support the design and implementation of educational advancements that communities across the country can use to transform their schools for the next generation of American students.

\$500,000 payable over two years to assist with Phase 3 of a strategic plan to restructure public schools (conditional).

Pittsburgh Council on Public Education

Pittsburgh, Pennsylvania

A program of the Pittsburgh Council of Public Education, Hands Across the Campus is a comprehensive program offered at the middle and high school levels, designed to teach tolerance to students by integrating diversity, conflict resolution and anti-violence into the existing school curriculum.

\$37,000 to implement the Hands Across the Campus program at Oliver High School (conditional).

Point Park College

Pittsburgh, Pennsylvania

Established in 1960 and situated in downtown Pittsburgh, Point Park College is a mid-sized, coeducational institution focused on building, maintaining and enhancing careers and meeting the human resource needs of the area. Its unique role is to cater to the nontraditional student by adapting its curriculum to the employment market.

\$350,000 toward a capital campaign to complete renovations of the downtown Library Center which will house both the relocated business branch of the Carnegie Library and the Point Park College Library.

Robert Morris College

Pittsburgh, Pennsylvania

The third largest collegiate school of business in Pennsylvania, Robert Morris College is a four-year independent institution with over 5,400 students attending college at the downtown Pittsburgh and the Moon Township campuses. The college's new and innovative Communications Skills Program addresses the need to significantly improve the communications effectiveness of graduates prior to their entry into the business world. The program integrates and focuses writing, speaking and information technology in nine communications-intensive courses over four years.

\$750,000 payable over three years toward start-up support for a new communications skills program.

Somerset County Campus Foundation for Allegany Community College

Somerset, Pennsylvania

Somerset County Campus Foundation was formed to seek funds for the development of a higher education system for Somerset County. The Somerset County Campus of Allegany Community College, in Maryland, evolved out of a need for post-secondary education in the area.

\$50,000 toward a capital campaign.

United Negro College Fund, Inc.
New York, New York

The United Negro College Fund represents a consortium of 41 historically black private accredited colleges and universities. Its primary mission is to raise general operating funds for its member institutions.

\$30,000 to support the first year of the Pittsburgh College Fair Program (conditional).

University of Pennsylvania
Philadelphia, Pennsylvania

Established in 1884, the University of Pennsylvania School of Veterinary Medicine is the only veterinary school to be developed in association with a medical school. One of only two private veterinary schools in the United States, it has evolved into one of the leading veterinary institutions in the world and is a leader in clinical care of large and small animals.

\$700,000 to increase endowment for a professorship at the School of Veterinary Medicine.

University of Pittsburgh Learning Research and Development Center
Pittsburgh, Pennsylvania

The Learning Research and Development Center investigates processes of learning and instruction and works with teachers, states and school districts to incorporate research findings into educational practice. Its twofold mission is to broaden scientific insights into all aspects of learning and to support the use of research in instructional settings as varied as classrooms, industry and museums.

\$300,000 payable over three years toward support for evaluation of the Pittsburgh Public Schools' Restructuring Initiative.

University of Pittsburgh Medical Center
Pittsburgh, Pennsylvania

The Richard King Mellon Foundation has funded scholarships for African-Americans from southwestern Pennsylvania through the Negro Educational Emergency Drive. These students have an opportunity to participate in a summer internship program at the University of Pittsburgh Medical Center, where their work experiences are educationally meaningful, provide needed income, and afford opportunities to establish contacts in the working world.

\$30,000 toward support for the summer internship program designed for the Richard King Mellon Foundation/NEED scholars in 1995, 1996 and 1997.

Valley School of Ligonier
Ligonier, Pennsylvania

Founded in 1947, Valley School of Ligonier has a current enrollment of 198 students in grades K-9. Valley School is an independent school which provides an educational alternative for families within a thirty-mile radius.

\$5,000,000 matching funds for a capital campaign.

University of Pittsburgh School of Medicine
Pittsburgh, Pennsylvania

Recognizing that the high cost of obtaining a medical degree can be particularly difficult for African-American students, the School of Medicine at the University of Pittsburgh seeks to raise scholarship money.

\$72,000 toward minority scholarship support.

Education	\$10,082,000
Medicine	72,000
<hr/>	
Total Education and Medicine	\$10,154,000

CIVIC AFFAIRS

Allegheny Conference on Community Development *Pittsburgh, Pennsylvania*

Allegheny Conference is an important vehicle for convening corporate leaders around issues that improve the quality of life and the economy for all citizens in the Allegheny region. Its current agenda focuses on improvements in four major areas comprising education and workforce development, regional development, civic organization and public governance.

\$25,000 toward support for the Transportation Agenda, a major component of the conference's economic revitalization effort for southwestern Pennsylvania.

\$125,000 for the Agenda Development Fund, which supports specific projects and activities designed to achieve the conference's objectives.

\$3,000,000 payable equally over three years toward unrestricted support.

Breachmenders, Inc. *Pittsburgh, Pennsylvania*

Breachmenders is a community development corporation serving the people of the West Oakland and Allequippa Terrace neighborhoods. It is dedicated to providing decent, affordable housing, employment training and community development.

\$25,000 to create a permanent operating reserve.

\$50,000 for joint development projects among Breachmenders, Oakland Planning and Development Corporation and the Hill Community Development Corporation (conditional).

Carnegie Institute *Pittsburgh, Pennsylvania*

The Carnegie currently operates the Museums of Art and Natural History, Music Hall for Performing Arts, Science Center, Warhol Museum and the Carnegie Library of Pittsburgh. The institute plans to install an automated ticketing system at its sites which will significantly improve the ticketing process, while creating a database crucial to effective planning and management.

\$600,000 payable equally over three years to purchase a new automated ticketing system.

Carnegie Library of Pittsburgh *Pittsburgh, Pennsylvania*

The Carnegie Library, in cooperation with The Commission on the Future of Libraries in Allegheny County and the County Library Associations Serving the People, proposes to create an Electronic Information Network for Public Libraries. This project will electronically connect public libraries in Allegheny County to each other and to the nation's information superhighway. Its goal is to provide all county residents with equal access to the most up-to-date information for their education, employment, enjoyment and health.

\$1,000,000 to support an Electronic Information Network for Public Libraries in Allegheny County.

Community Design Center of Pittsburgh, Inc. *Pittsburgh, Pennsylvania*

The Community Design Center works to improve the quality of design in Pittsburgh's neighborhoods by providing grants which enable community organizations to purchase architectural services from private-sector firms, and by offering technical assistance to help communities use these services effectively.

\$35,000 to provide start-up costs for the Renovation Information Network which offers design resources to individual residents (conditional).



Corporation for Owner-Operator Projects
Beaver Falls, Pennsylvania

The Corporation for Owner-Operator Projects is a community-based organization dedicated to facilitating entrepreneurial development and job creation/retention in Beaver County. It provides consulting, counseling and financial services, and seeks to incorporate economically disadvantaged and handicapped persons into business.

\$100,000 divided equally toward operating support and loan fund.

The Foundation Center
New York, New York

The Foundation Center was established in 1956 to foster public understanding of the foundation field by collecting, organizing, analyzing and disseminating information on foundations, corporate giving and related subjects. Operating five professionally staffed libraries (free to the public) located in New York, Washington, Atlanta, Cleveland and San Francisco, the center maintains a unique electronic database containing information on virtually every active grantmaking foundation in the United States.

\$150,000 toward three-year operating support.

The Grantmakers of Western Pennsylvania
Pittsburgh, Pennsylvania

Grantmakers is a professional society of member grantmaking organizations dedicated to promoting effective philanthropy in Western Pennsylvania.

\$7,000 toward program support.

\$4,690 toward operating support.

League of Women Voters of Pennsylvania
Harrisburg, Pennsylvania

The goal of the "1995 Common Ground Conference—Pennsylvania Water Resource Management: The Next Step" is to advance and facilitate the dialogue on water resource management in Pennsylvania begun by decision-makers and stakeholders who use or impact the resource.

\$2,500 to help support the 1995 Common Ground Project and Conference.

National Aviary in Pittsburgh, Inc.
Pittsburgh, Pennsylvania

Under new management, the Aviary is poised to become more than a zoo to display rare and endangered birds to the visiting public. Its goal is to develop an institution that offers important conservation, education and research programs to the region, nation and world.

\$200,000 support for Plan '95 for capital improvements to the Aviary.

Penn's Southwest Association
Pittsburgh, Pennsylvania

Penn's Southwest Association is the economic development organization created to implement a marketing strategy for revitalizing the nine counties of Allegheny, Armstrong, Beaver, Butler, Fayette, Greene, Lawrence, Washington and Westmoreland.

\$220,000 toward operating support.

PICPA Foundation for Education and Research
Pittsburgh, Pennsylvania

Operating under the auspices of PICPA, the Pennsylvania Tax Blueprint Project is an independent, nonpartisan effort that will establish criteria and computer-based economic forecasting models to evaluate state and local tax reform policies. It is designed to provide policymakers with objective information necessary to develop meaningful, long-term tax policy.

\$50,000 to support the Pennsylvania Tax Blueprint Project (conditional).

Pittsburgh Ballet Theatre, Inc.

Pittsburgh, Pennsylvania

In order to secure a lease with the City of Pittsburgh to obtain property to expand its current parking lot, the Pittsburgh Ballet Theatre has agreed to renovate and maintain a public park adjacent to that property. Pittsburgh Ballet Theatre will convert a vacant, overgrown corner and an underutilized, unattractive playground into a valuable and beautiful community resource to be used by many area residents.

\$50,000 for enhancement of a neighborhood park (conditional).

Pittsburgh Chapter AIA Charitable Association

Pittsburgh, Pennsylvania

AIA Charitable Association's mission is to promote design quality in the built environment of southwestern Pennsylvania.

\$35,000 planning grant for Pittsburgh's riverfronts.

\$7,000 for educational programming.

The Pittsburgh Civic Garden Center

Pittsburgh, Pennsylvania

The Pittsburgh Civic Garden Center's mission is to stimulate interest in horticulture, promote the teaching of gardening skills and knowledge, encourage participation in public gardening, and promote public awareness of the need to conserve our natural resources.

\$20,000 to fund the cost of a consultant to conduct a strategic planning project.

RIDC Southwestern Pennsylvania Growth Fund

Pittsburgh, Pennsylvania

Established to diversify and strengthen the economic base of southwestern Pennsylvania, RIDC in 1989 assumed title to the former Westinghouse East Pittsburgh Works, now called Keystone Commons. RIDC's plan includes remodeling the facility to permit multi-occupancy use, landscaping and creating recreational areas. This initiative is vital to rebuilding the Mon Valley's economy.

\$50,000 capital support for landscaping at Keystone Commons.

South Pittsburgh Economic Revitalization Team, Inc.

Pittsburgh, Pennsylvania

South Pittsburgh Economic Revitalization Team (SPERT) was formed to help revitalize the neighborhoods of South Pittsburgh. In partnership with Pittsburgh Council of Hosteling International/American Youth Hostels, SPERT plans to turn a century-old bank in the Allentown section of South Pittsburgh into an International Youth Hostel. This four-story building, which has been received as a gift, is expected to accommodate up to 64 people per night. The hostel will be operated by the Pittsburgh Council of American Youth Hostels.

\$125,000 capital support toward creation of a youth hostel (conditional).

St. Benedict the Moor Church

Pittsburgh, Pennsylvania

Dedicated in 1891, St. Benedict the Moor Church is an impressive Gothic Revival building which stands as the only historic structure in the lower Hill District of Pittsburgh. It is one of the oldest Black Catholic churches in the United States, and one of only two in southwestern Pennsylvania. Located in the middle of Crawford Square, St. Benedict plans to renovate its church to complement the renaissance taking place around it.

\$75,000 capital support for exterior restoration of the church.

United States Olympic Committee

Colorado Springs, Colorado

The United States Olympic Committee is dedicated to providing opportunities for American athletes of all ages and skill levels, and to preparing and training them for challenges that range from domestic competitions to the Olympic Games.

\$75,000 support for training United States athletes.

**United Way of Allegheny County-
Partners in Parks Program**

Pittsburgh, Pennsylvania

United Way partners with Allegheny County and Citiparks to convene community volunteers in an effort to improve public parks. Sample park projects include removing wild grapevines which are destructive to trees, restoring monuments and creating a park watch program to maintain neighborhood parks.

\$50,000 support for the Partners in Parks program.

**University of Pittsburgh
Institute of Politics**

Pittsburgh, Pennsylvania

The Institute of Politics provides elected officials with resources and timely educational seminars on issues that are politically relevant to Greater Pittsburgh and Western Pennsylvania.

\$50,000 toward operating support for two years.

**Urban Redevelopment
Authority of Pittsburgh**

Pittsburgh, Pennsylvania

The Urban Redevelopment Authority of Pittsburgh helps generate, stimulate and manage growth and development in the City of Pittsburgh. Created in 1946 to fight blight through urban renewal, the Authority now carries out the City's major development projects in addition to implementing Pittsburgh's housing and economic development projects, programs and activities.

\$1,500 for support of a preliminary assessment of neighborhood development opportunities in Pittsburgh.



Total Civic Affairs

\$6,132,690

CULTURAL ACTIVITIES

The City Theatre Company, Inc. *Pittsburgh, Pennsylvania*

City Theatre, located on Pittsburgh's South Side, provides creative, contemporary presentations which have won accolades from regional and national evaluators and critics.

\$30,000 toward operating support for the 1995-1996 season.

Fort Ligonier Association *Ligonier, Pennsylvania*

In 1758, General John Forbes of Great Britain was given the task of seizing Fort Duquesne from the French. His plan called for building a chain of forts to protect his army. The final link was his "Post at Loyalhanna," later to be named Fort Ligonier.

\$300,000 capital support for construction of an addition to Fort Ligonier (conditional).

Gargaro Productions *Pittsburgh, Pennsylvania*

Gargaro Productions is a professional theatre company committed to serving and developing theatre artists and audiences, and to presenting live, quality musical theatre that is affordable.

\$10,000 toward operating support.

The Historical Society of Western Pennsylvania *Pittsburgh, Pennsylvania*

The society collects, preserves, interprets, and disperses the history of Pittsburgh and its region for the benefit of its members and the general public. The result of the society's current campaign will be an unprecedented exhibition documenting 200 years of western Pennsylvania from frontier outpost to modern metropolis.

\$1,000,000 toward completion of the Pittsburgh Regional History Center.

International Poetry Forum *Pittsburgh, Pennsylvania*

The International Poetry Forum was founded in 1966 with the specific purpose of carrying on activities related to the sponsorship of poetry being read by the poets themselves, actors and actresses, vocalists, or musicians. The forum has developed an international reputation and is celebrating its thirtieth anniversary with major poets and performers from the United States and abroad.

\$40,000 toward support for a program to be presented at the forum's thirtieth anniversary.

Mid-Atlantic Arts Foundation, Inc. *Baltimore, Maryland*

Since 1979, this organization has fostered arts activities by providing millions of dollars in support to thousands of artists, presenters and arts organizations. One of seven regional arts organizations in the country, the consortium serves the mid-Atlantic region—one of the most artistically rich and culturally diverse areas in the country.

\$10,000 toward its long-range strategic planning process.

National Gallery of Art *Washington, District of Columbia*

Proud of its permanent collection, the National Gallery continues its mission of serving the people of the United States by preserving, exhibiting and fostering the understanding of works of art at the highest possible museum and scholarly standards.

\$79,000 to enable the National Gallery to remain open and extend the hours for the public during a unique exhibition of an art collection by the seventeenth-century Dutch painter Johannes Vermeer.

Pittsburgh Ballet Theatre, Inc. *Pittsburgh, Pennsylvania*

The Pittsburgh Ballet Theatre, under the skilled direction of Artistic Director Patricia Wilde, remains among the finest regional companies in the United States. Now in its twenty-sixth season, the ballet continues its mission of artistic excellence, community service and education.

\$140,000 toward operating support for the 1995-1996 season.

Pittsburgh Filmmakers

Pittsburgh, Pennsylvania

Founded in 1971, Pittsburgh Filmmakers is one of the nation's leading and most respected media arts centers, offering one of the country's most complete professional training programs in the media and photographic arts.

\$250,000 toward a capital campaign (conditional).

Pittsburgh Opera, Inc.

Pittsburgh, Pennsylvania

The opera prides itself on being able to provide Pittsburgh with high-caliber performances, and continues to expand audiences through outreach, education and cultural programs directed to children and adults.

\$100,000 toward operating support for the 1995-1996 season.

The Pittsburgh Public Theater Corporation

Pittsburgh, Pennsylvania

Now entering its third decade of operation, The Pittsburgh Public Theater seeks to continue its artistic growth, to promote audience diversity through presentations that reach the region's varied ethnic and cultural population, and to expand its outreach programs to the disadvantaged and other special patrons.

\$117,000 toward operating support for the 1995-1996 season.

The Pittsburgh Symphony Society

Pittsburgh, Pennsylvania

The Pittsburgh Symphony Orchestra continues to enjoy a national reputation while upholding its pledge to provide world-class performances and community programs and services to the people of this region.

\$160,000 toward annual operating support.

The Pittsburgh Trust for Cultural Resources

Pittsburgh, Pennsylvania

The Pittsburgh Trust is dedicated to expanding the arts in all disciplines. Its goals are to revitalize a downtown area of Pittsburgh designated as the Cultural District and, through expansion of varied arts activities, to improve the quality of life and broaden the economic development of the cultural district.

\$617,960 toward capital support.

QED Communications, Inc.

Pittsburgh, Pennsylvania

WQED Pittsburgh is a production center for award-winning national and local programs, teleconferences, instructional television, corporate and governmental video. Its mission is to set the standard for public broadcasting. To remain competitive, WQED is seeking to invest in prime time programming covering city and regional issues, arts and culture, and programs that continue to export Pittsburgh to the nation and to the world.

\$200,000 toward general operating support.

Total Cultural Activities

\$3,053,960

RICHARD KING MELLON FOUNDATION
STATEMENTS OF FINANCIAL POSITION

	December 31,	
ASSETS	1995	1994
Cash	\$ 3,593,908	\$ 2,259,573
Other current assets	605,404	1,335,266
Investments, at market:		
Stocks	873,646,958	665,960,056
Long-term debt instruments	129,384,108	139,357,400
Temporary investments	66,615,924	93,780,579
Other investments	148,343,002	138,770,980
Total	1,217,989,992	1,037,869,015
Program-related investments	27,980,673	19,631,905
Other assets	791,994	901,869
Total assets	\$1,250,961,971	\$1,061,997,628

LIABILITIES AND NET ASSETS

Liabilities		
Grants approved but not paid	\$ 18,700,500	\$ 14,671,500
Appropriations for program-related investments	27,980,673	19,631,905
Total	46,681,173	34,303,405
Unrestricted net assets	1,204,280,798	1,027,694,223
Total liabilities and net assets	\$1,250,961,971	\$1,061,997,628

See notes to financial statements.

RICHARD KING MELLON FOUNDATION
**STATEMENTS OF ACTIVITIES AND
 CHANGES IN NET ASSETS**

For the year ended December 31,	1995	1994
Investment income	\$ 39,982,305	\$ 35,518,308
Expenses		
Administrative and investment expenses	7,323,504	7,434,718
Provision for federal taxes	1,301,920	1,690,425
	<u>8,625,424</u>	<u>9,125,143</u>
Net investment income	31,356,881	26,393,165
Grants and appropriations approved	58,225,822	40,921,628
Deficiency of net investment income over approvals	(26,868,941)	(14,528,463)
Net gain from investments	52,867,370	60,878,789
Unrealized appreciation (depreciation) on investments	150,588,146	(76,233,438)
	<u>203,455,516</u>	<u>(15,354,649)</u>
Increase (decrease) in unrestricted net assets	176,586,575	(29,883,112)
Unrestricted net assets:		
Beginning of year	1,027,694,223	1,057,577,335
End of year	<u>\$1,204,280,798</u>	<u>\$1,027,694,223</u>

See notes to financial statements.

RICHARD KING MELLON FOUNDATION
STATEMENTS OF CASH FLOWS

For the year ended December 31,	1995	1994
Cash flows from operating activities:		
Change in unrestricted net assets	\$ 176,586,575	\$ (29,883,112)
Adjustments to reconcile change in unrestricted net assets to net cash used by operating activities:		
Depreciation	134,762	135,340
Accretion	(341,568)	(325,908)
Equity in earnings of partnership investments	(7,511,836)	(973,013)
Realized gain on investments	(37,413,120)	(49,518,781)
Unrealized (appreciation) depreciation on investments	(150,588,146)	76,233,438
Increase (decrease) in unrestricted net assets from a change in:		
Other current assets	729,862	(1,749,086)
Grants approved but not paid	4,029,000	820,522
Net cash used by operating activities	<u>(14,374,471)</u>	<u>(5,260,600)</u>
Cash flows from investing activities:		
Purchases of investments	(1,224,326,007)	(1,174,044,759)
Proceeds from sales of investments	1,240,034,813	1,179,643,438
Net cash provided by investing activities	<u>15,708,806</u>	<u>5,598,679</u>
Net increase in cash	1,334,335	338,079
Cash, beginning of year	<u>2,259,573</u>	<u>1,921,494</u>
Cash, end of year	<u>\$ 3,593,908</u>	<u>\$ 2,259,573</u>

See notes to financial statements.

RICHARD KING MELLON FOUNDATION
SUMMARY OF INVESTMENTS

December 31, 1995

	Book Value	Market Quotations
STOCKS		
Domestic equities	\$364,821,978	\$ 566,891,150
Foreign equities	262,912,644	306,755,808
TOTAL STOCKS	627,734,622	873,646,958
LONG-TERM DEBT INSTRUMENTS		
Corporate bonds	24,764,902	25,393,852
United States Government and Government Agencies obligations	88,498,463	94,737,683
Other long-term obligations	7,443,480	7,772,299
Foreign debt obligations	1,319,865	1,480,274
TOTAL LONG-TERM DEBT INSTRUMENTS	122,026,710	129,384,108
TEMPORARY INVESTMENTS		
Demand and interest-bearing notes	58,100,173	58,869,454
Foreign short-term investments	7,118,133	7,746,470
TOTAL TEMPORARY INVESTMENTS	65,218,306	66,615,924
OTHER INVESTMENTS		
Hedge funds	51,645,016	56,440,849
Venture capital	40,127,097	64,162,024
Realty	20,620,761	20,486,656
Other	7,891,801	7,253,473
TOTAL OTHER INVESTMENTS	120,284,675	148,343,002
TOTAL INVESTMENTS	\$935,264,313	\$1,217,989,992

See notes to financial statements.

NOTES TO FINANCIAL STATEMENTS

NOTE 1—Significant Accounting Policies

Basis of Accounting

The accounts of the Foundation, except for federal taxes and grants approved but not paid, are maintained on the cash basis, the result of which is not materially different from the accrual basis of accounting.

Nature of Operations

The purpose of the Foundation is to provide grants to organizations in Pittsburgh and Southwestern Pennsylvania; primarily in the areas of Human Services, Education, Medicine and Health Care, Civic Affairs and Cultural Activities. Its interest in the area of Conservation is a national program.

Cash

Cash includes operating accounts plus domestic income cash held in bank custody accounts.

Investments

For financial reporting purposes, investments are stated primarily at market quotations which may not necessarily represent realizable values. Market quotations of foreign investments include the effect of the conversion into U.S. dollars at the foreign currency exchange rate in effect at year end. Investments for which market quotations are not available are stated at estimated values as determined by investment managers. The book value of direct investments shown on the summary of investments is cost, except for donated assets which are valued at the market quotations at the date of receipt by the Foundation; investments in partnerships are accounted for under the equity method, except for venture capital partnerships which are at cost.

The Foundation's investments are exposed to various risks, such as interest rate, market and credit. Due to the level of risk associated with investments and the level of uncertainty related to changes in the value of investments, it is at least reasonably possible that significant changes in risks in the near term may materially affect the amounts reported in the financial statements.

Realized gain or loss from dispositions of investments is determined by specific cost identification. Unrealized appreciation (depreciation) of investments represents the change in the difference between market quotations and the total book value of investments held at the beginning and end of the year.

New Accounting Pronouncements

The Foundation adopted Statement of Financial Accounting Standards (SFAS) No. 116, "Accounting for Contributions Received and Contributions Made," and SFAS No. 117, "Financial Statements of Not-for-Profit Organizations," and has applied these standards on a retroactive basis. The adoption of SFAS Nos. 116 and 117, including their retroactive application, did not materially affect the change in net assets for the periods presented. SFAS No. 116 generally requires that unconditional promises to give (pledges) be recognized as expenses in the period made at their fair values. Conditional promises to give are recognized when they become unconditional, that is, when the conditions are substantially met. SFAS No. 117 establishes standards for external reporting by not-for-profit organizations and requires, among other things, that resources be classified for accounting and reporting purposes according to externally (donor) imposed restrictions. Due to the nature of the Foundation's operations and its initial funding upon inception, all net assets have been classified as unrestricted net assets.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and the disclosure of contingent assets and liabilities at the date of the financial statements. Estimates also affect the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Reclassifications

Certain amounts in the 1994 financial statements have been reclassified for comparative purposes.

NOTE 2—Program-related Investments

Beginning in 1988, the Foundation has invested in land, land rights and interests in land pursuant to the Foundation's American Land Conservation Program. The purpose of the investment is land conservation, wildlife preservation and the protection of open and scenic spaces. The properties remaining in the program at December 31, 1995 and 1994 are stated at cost. The properties donated to conservation organizations during 1995 and 1994 were distributed at fair market value.

NOTE 3—Federal Taxes

The Foundation is exempt from federal income taxes under Section 501(c) (3) of the Internal Revenue Code. The Foundation is subject to a federal excise tax equal to two percent of net investment income, which consists of interest and dividend income, realized gains on sales of investments less realized losses to the extent that they can be offset against realized gains, less related investment expenses. For 1995, the Foundation met certain distribution requirements defined in Section 4940 of the Internal Revenue Code, resulting in a reduced tax of one percent of net investment income for the year ended December 31, 1995. For 1994, the Foundation provided for federal excise tax of two percent. In 1995, the Foundation was subject to a business income tax of approximately \$384,000 on certain activities of several of the partnerships in which the Foundation has invested. In 1994, the Foundation was not subject to any business income tax.

NOTE 4—Commitments

The Foundation is a Limited Partner in several limited partnerships for investment purposes. At December 31, 1995 and 1994, the Foundation had contractually committed to additional investments of \$25,498,063 and \$29,942,461, respectively.

**REPORT OF
INDEPENDENT ACCOUNTANTS**

To the Trustees of
Richard King Mellon Foundation:

We have audited the accompanying statements of financial position of the Richard King Mellon Foundation as of December 31, 1995 and 1994 and the related statements of activities and changes in net assets and cash flows for the years then ended. We have also audited the supporting summary of investments as of December 31, 1995. These financial statements and summary of investments are the responsibility of the Foundation's management. Our responsibility is to express an opinion on these financial statements and summary of investments based on our audits.

We conducted our audits in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements and summary of investments are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as assessing the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Richard King Mellon Foundation as of December 31, 1995 and 1994 and the results of its activities and its cash flows for the years then ended in conformity with generally accepted accounting principles. In addition, in our opinion, the summary of investments referred to above, when considered in relation to the basic financial statements taken as a whole, presents fairly, in all material respects, the information included therein.

As discussed in Note 1 to the financial statements, in 1995, the Richard King Mellon Foundation adopted the provisions of Statement of Financial Accounting Standards (SFAS) No. 116, "Accounting of Contributions Received and Contributions Made," and SFAS No. 117, "Financial Statements of Not-for-Profit Organizations." These standards have been applied retroactively and the financial information presented for the year ended December 31, 1994 has been restated.

COOPERS & LYBRAND L.L.P.

Pittsburgh, Pennsylvania
June 7, 1996

RICHARD KING MELLON FOUNDATION

Pittsburgh, Pennsylvania

GUIDELINES: Basic information about the priorities of the Foundation are contained in the information below. The reverse side is an application form which should accompany any proposal sent to the Foundation.

POLICY

The Foundation has two distinct areas of interest:

- 1) Pittsburgh and Southwestern Pennsylvania
Programs that relate to:
 - Human Services
 - Education and Medicine
 - Civic Affairs and Cultural Activities

- 2) National Programs
 - American Land Conservation Program
 - Conservation of Natural Areas

Proposals must be accompanied by a copy of the applicant's classification ruling under current Internal Revenue Service regulations.

The Foundation will not consider requests on behalf of individuals, and normally does not consider requests for grants to conduit organizations which pass on funds to other organizations. Also, the Foundation does not make grants outside the United States.

The Board of Trustees meets periodically to review proposals.

All proposals must be accompanied by a completed application form (see reverse), and be addressed to:

Mr. Michael Watson
Vice President and Director
Richard King Mellon Foundation
One Mellon Bank Center
500 Grant Street, Suite 4106
Pittsburgh, PA 15219-2502

Richard King Mellon Foundation
GRANT APPLICATION

Please complete the following:

Name of Organization:

.....

Address:

.....

Administrative Officer:

.....

Amount Requested:

.....

Mission Statement of Organization:

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Brief Description of Project:

(Please limit to space provided below)

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Checklist of Required Attachments:

A copy of the latest Internal Revenue Service determination letter indicating tax-exempt status under Section 501(c)(3) and 509(a).

An Executive Summary providing an overview of the organization, the proposed project, the problem it seeks to address, the population it will serve, and how it will be operated.

List of Board of Directors and names of Chairman and/or President.

Background of organization, including history, purpose, and types of programs it provides.

Audited financial statements for the last two years.

Operating budget and timetable for proposed project.

Annual Reports, brochures, catalogs, etc.

Other sources of funding and an explanation of how project will be financed at the expiration of the proposed grant.

The method to be used in evaluating the success of the project.

TRUSTEES

Richard P. Mellon
Seward Prosser Mellon
Andrew W. Mathieson
Arthur M. Scully, Jr.
George H. Taber
Mason Walsh, Jr.

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RICHARD KING MELLON
FOUNDATION
1995 ANNUAL REPORT

