



*Richard
King
Mellon
Foundation
1993
Annual
Report*

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Foundation
1993 Annual Report*

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Table of Contents

Richard King Mellon (1899-1970) 2
President's Letter 4
Statistical Summary 7
Conservation 8
Human Services 16
Education 26
Medicine 30
Civic Affairs 32
Cultural Activities 36
Balance Sheets 39
Statements of Income, Expenses
and Changes in Fund Balances 40
Summary of Investments 41
Independent Auditor's Report 42
Grant Guidelines and Application 43



RICHARD KING MELLON

1899–1970

Richard King Mellon was born in Pittsburgh, Pennsylvania on June 19, 1899, the son of Richard Beatty Mellon and Jennie King Mellon. Mr. Mellon served his country in both World Wars and in peacetime, attaining the rank of Lieutenant General, United States Army Reserve, and receiving the Distinguished Service Medal. Mr. Mellon was the dominant figure in the financial, industrial, and civic life of his community for many years. He was President of Mellon National Bank and for twenty years Chairman of the Board of Mellon National Bank and Trust Company; as a director, he aided the growth of many of the nation's leading enterprises, particularly Gulf Oil Corporation and Aluminum Company of America.

Mr. Mellon, Founder, President and Governor of T. Mellon and Sons, inspired and led the rebirth of a great American city. His creative energies forged the Pittsburgh Renaissance, an architectural, civic, social and educational masterpiece.

In 1936, Mr. Mellon married the former Constance Mary Prosser, who served as Chairman of the Board of Trustees of the Richard King Mellon Foundation from its inception in 1947 until her death in 1980.

A renowned sportsman, Mr. Mellon generously endeavored to preserve the quality of the natural environment and to protect its wildlife.

Mr. Mellon died on June 3, 1970.

Within the framework of its Human Services program, the Richard King Mellon Foundation continues to emphasize the needs of children and families.

The Foundation encourages and supports initiatives that strengthen our community's most disadvantaged families, with the goal of reversing the circumstances that have damaged far too many generations.



The pictures in this report symbolize the importance the Foundation places on children as society's most valued resource.

President's Letter

Every five years, with the help of experts, the Foundation trustees and staff review our grant-making policies and set goals for the half decade to come. 1993 was the first year of a new priority period.

At the forefront of the Foundation's activities is the American Land Conservation Program. In December of 1993, the Foundation proudly published "Gifts To The Nation," a report summarizing the first five years of this program. The report details our commitment to the conservation and preservation of Civil War battlefields, wildlife habitat, and scenic vistas throughout the United States. Because development continues to threaten many tracts of land and few acquisition funds are available from government sources, opportunities for our American Land Conservation Program persist. With able assistance from The Conservation Fund, the Foundation will continue to make strategic gifts of land for the American people.

1993 also saw the introduction of new priorities for the Foundation's Human Services Program. We are seeking ways to provide comprehensive services for children—who are among western Pennsylvania's poorest citizens—and their families.



Drugs, sex, violence, and abuse now seem to dominate the lives of many of our children. The public cries out for action and our government officials search for solutions. Stricter laws, bigger jails, and more law-enforcement officials have not reached the causes of the problem, which include poverty, unemployment, lack of family

values, neighborhood deterioration, illiteracy, and poor medical care. What chance does a child growing up in these circumstances have of becoming a healthy, productive member of our society?

The Foundation is focusing its efforts on programs which work toward reducing the risks our



children face. In 1993 we made commitments of approximately \$9 million to Human Services, the majority designated to assist children and their families. Our largest single human service grant went to ACTION-Housing to strengthen its development fund, which stimulates new housing opportunities for disenfranchised families in our area.

A three-year commitment of \$750,000 to Allegheny County Human Services will help launch three family centers designed to support family values, to promote individual responsibility, and to emphasize quality, effectiveness, and efficiency. Another \$750,000 grant went to the University of Pittsburgh's Mathilda H. Theiss Health

and Child Development Center which has joined the Hill District Collaborative in providing a continuum of care for addicted mothers and their children.

In the Foundation's Education Program, the trustees continue to support those school districts that have demonstrated a serious commitment to restructuring.

President's Letter, continued

The Pittsburgh Public Schools are seeking outside expertise to help them understand the process of change and to provide practical answers to questions of curriculum, assessment, and management. A grant of \$800,000, payable over the next three years, went to the Bank Street College of Education, an institution uniquely qualified to provide this expertise for the Pittsburgh schools.

After-school programming is another area the Foundation seeks to strengthen. A grant of \$375,000 went to the Pittsburgh Ballet Theatre to expand its outreach programs. The Allegheny Policy Council for Youth and Workforce Development received \$280,000 to support Open Doors, a program which links parents, community residents, and schools in addressing the needs of children. The Foundation's policy is to ensure that all children are engaged in the process of learning, and that the right lessons taught after school are just as important as the lessons learned in school.

In Civic Affairs, a \$1 million gift went to provide three-year support for the Enterprise Corporation of Pittsburgh, dedicated to creating jobs through the growth of early-stage companies. Additional economic development efforts

included continuing support for the Pittsburgh Partnership for Neighborhood Development, support for the Technology Development and Educational Corporation, and enhancement of the loan fund established by the Washington County Council on Economic Development. The Foundation also assisted the Pittsburgh Zoo with its capital campaign, and provided funds for strategic planning for the development of the Parkway West corridor which links the new international airport to downtown Pittsburgh.

While cultural activities continue to be less of a priority than the Foundation's other program areas, we made an additional \$500,000 grant to the Historical Society of Western Pennsylvania for its new Pittsburgh History Center. As a reward for exemplary effort in fiscal management, the Pittsburgh Center for the Arts received \$260,000 to retire its outstanding debt. Continuing operational support for Pittsburgh's Symphony Orchestra, Opera, Ballet, and Public Theater provided further significant cultural activity for the Foundation.

The Foundation saw an opportunity to enhance Pittsburgh's status as an innovative educational and medical center by launching the Center for the Neural Basis of Cognition with a two-year grant of \$6 million. Combining the medical technology of the University of

Pittsburgh with the computational expertise of Carnegie Mellon University, the center will provide unique opportunities to study the brain.

1993 marked the first time in the history of the Foundation that year-end assets exceeded \$1 billion. I congratulate our investment staff for their excellent work in managing our highly diversified portfolio. Their contribution enables our program staff to meet more fully the needs of our community.

The challenges and opportunities our society faces are momentous. A private foundation of our size must navigate by focusing on certain priorities, and I am confident we are on course as we enter the second year of this new five-year period. Our grants will continue to emphasize the precious resource of America's land, and support of programs in southwestern Pennsylvania.



Seward Prosser Mellon
President

1993 APPROPRIATIONS**By Category**

Conservation	\$26,831,865
Human Services	9,008,000
Medicine	6,610,000
Education	3,905,000
Civic Affairs	3,608,515
Cultural Activities	1,497,600
	<hr/>
	\$51,460,980

By Area

Pittsburgh & Western Pennsylvania	\$24,957,115
Other	26,503,865
	<hr/>
	\$51,460,980

1947-1993 NET INCOME

1947-1992	\$404,773,766
1993	23,981,643
	<hr/>
	\$428,755,409

1947-1993 GRANTS PAID AND PROGRAM-RELATED INVESTMENTS

1947-1992	\$487,064,519
1993	48,767,450
	<hr/>
	\$535,831,969

▶ The following sections provide brief reports on the Richard King Mellon Foundation's grant activities in 1993, as well as descriptions of the organizations the Foundation has assisted.

Conservation

AMERICAN LAND CONSERVATION PROGRAM

As the nation's population grows, unplanned development of open spaces threatens to deprive future generations of the natural beauty and grandeur we have come to take for granted. The American Land Conservation Program was initiated in 1988 to acquire and preserve key tracts of land which were in danger of being lost to urban sprawl and environmentally insensitive development. The ten tracts described below were acquired during 1993.

Appomattox Court House National Historical Park, Virginia

Appomattox Court House, site of the surrender of General Robert E. Lee to Lieutenant General Ulysses S. Grant, symbolizes the end of the American Civil War. The surrender followed the last battle between the armies of these two great generals on April 9, 1865. The Foundation's gift of 371 acres includes the successful escape route of the Confederate cavalry and the historic land where Union soldiers stopped the infantry and artillery of the Army of Northern Virginia for the final time. This additional acreage will make it possible for visitors to better understand and appreciate "the stillness at Appomattox."

Archie Carr National Wildlife Refuge, Florida

Working closely with the U.S. Fish and Wildlife Service, Florida and Brevard



County, the Foundation continued its acquisition of critical marine turtle habitat on Florida's east coast. One of the most important nesting areas in the world for loggerhead, green, and leatherback turtles, the ocean-front and river-front properties purchased by the Foundation had been slated for commercial and residential development. The Foundation's acquisitions of this essential habitat, a key to survival of marine turtles, is scheduled for future donation to the Archie Carr National Wildlife Refuge. The refuge is named for a leading turtle researcher and advocate for habitat protection.

Bon Secour National Wildlife Refuge, Alabama

Acquiring the property at auction from the Resolution Trust Company, the Foundation added 134 acres with 2,000 feet of frontage on the Gulf of Mexico to Bon Secour National Wildlife Refuge. The property includes unspoiled beach, grassy coastal dunes, marshes, and Southern pinelands. The

LEGEND: Circled figures represent American Land Conservation Program purchases between 1988 and 1992; blue dots represent purchases during 1993.



1988-1992 Project's Locations

- ① Redwood National Park, *California*
- ② Rocky Mountain National Park, *Colorado*
- ③ Deer Haven Ranch, *Colorado*
- ④ Archie Carr National Wildlife Refuge, *Florida*
- ⑤ Mammoth Cave National Park, *Kentucky*
- ⑥ Bold Coast, *Maine*
- ⑦ Rachel Carson National Wildlife Refuge, *Maine*
- ⑧ Blackwater National Wildlife Refuge, *Maryland*
- ⑨ Deal Island Wildlife Management Area, *Maryland*
- ⑩ Fishing Bay Wildlife Management Area, *Maryland*
- ⑪ Chesapeake Bay Environmental Education Center at Bishop's Head, *Maryland*
- ⑫ Antietam National Battlefield, *Maryland*
- ⑬ High Rocks Gorge State Park, *Massachusetts*
- ⑭ Rydell National Wildlife Refuge, *Minnesota*
- ⑮ Thompson Chain of Lakes, *Montana*
- ⑯ Bowman Island, *New Hampshire*
- ⑰ Pecos National Historical Park, *New Mexico*
- ⑱ Adirondack Forest Preserve, *New York*
- ⑲ Pocosin Lakes National Wildlife Refuge, *North Carolina*
- ⑳ Mackay Island National Wildlife Refuge, *North Carolina*
- ㉑ Pettigrew State Park, *North Carolina*
- ㉒ Ferry Canyon, Deschutes River, *Oregon* (National Wild and Scenic River)
- ㉓ David M. Roderick Wildlife Reserve, *Pennsylvania*
- ㉔ Gettysburg National Military Park, *Pennsylvania*
- ㉕ Block Island, *Rhode Island*
- ㉖ Christmas Mountains Ranch, *Texas*
- ㉗ Glen Canyon National Recreation Area, *Utah*
- ㉘ Fredericksburg and Spotsylvania National Military Park, *Virginia*
- ㉙ Fredericksburg and Spotsylvania National Military Park, Chancellorsville Battlefield Unit, *Virginia*
- ㉚ Petersburg National Battlefield, Five Forks Unit, *Virginia*
- ㉛ Manassas National Battlefield Park, *Virginia*
- ㉜ Rapidan Wildlife Management Area, *Virginia*
- ㉝ Shenandoah National Park, *Virginia*
- ㉞ Shoshone National Forest, *Wyoming*
- ㉟ Sunshine Ranch, *Wyoming*

refuge, established in 1979, not only shelters native wildlife of the rapidly developing Gulf Coast, but also provides essential habitat for birds migrating to and from South and Central America.

Champion Hill, Mississippi

Champion Hill was the most significant engagement of the Vicksburg Campaign. The battle involved 50,000 troops and resulted in more than 6,000 casualties. The Union victory on May 16, 1863, forced the Southerners back toward the defenses of Vicksburg. Two months later, the siege of Vicksburg ended with the Confederate surrender. The Confederacy was divided, and President Abraham Lincoln wrote, "The Father of Waters again goes unvexed to the sea." The four properties were purchased as gifts for the Mississippi Department of Archives and History.

William Winter, former Governor and board chairman of the Mississippi Department of Archives and History, said, "This magnificent gift from the Richard King Mellon Foundation launches a broader effort to encourage heritage tourism in Mississippi. The Foundation's gifts at Champion Hill will honor the soldiers who fought there and will focus attention on the significance of the battle and the Vicksburg Campaign. Our thanks go to the Mellon Foundation for their gifts and to The Conservation Fund for their help."

Chancellorsville, Virginia

A country inn at the intersection of two wagon roads gave the battlefield its name, Chancellorsville. Historians have called the 1863 battle "Lee's Greatest Victory." The Foundation purchased 269 acres to protect a segment of the Jackson Trail, where General Stonewall Jackson led 30,000 men in a flank attack on the Union Army. The acquisition also helps safeguard the water supply of one of Virginia's fastest growing areas. In an innovative arrangement, the Foundation gave Spotsylvania County the property to protect its reservoir. In turn, the county gave the National Park Service a conservation easement to protect the Jackson Trail.

Hillman Ranch, Idaho

Announcing the Foundation's gift of the 11,000-acre Hillman Ranch to the state, Idaho Governor Cecil D. Andrus noted that "to play a role in preserving a remarkable expanse of Idaho land and water for wildlife management is especially exciting. This property is rich in wildlife values and it will be held for Idahoans of this and future generations to use and enjoy. On behalf of the sports enthusiasts and recreationists of Idaho, I thank the Mellon Foundation for placing these lands in public ownership."

The ranch, in the Hell's Canyon of the Snake River, will be managed as a "wildlife laboratory" by the Idaho Department of Fish & Game. Hillman Ranch provides both summer and winter range for elk and mule deer and critical habitat for a variety of native wildlife including black bears, bald and golden eagles, great gray owls, white-headed woodpeckers, and mountain bluebirds.

As part of the complex transaction, the Department of Fish & Game will also acquire grazing privileges for 23,000 acres of U.S. Forest Service land, 9,000 acres of state land and 2,700 acres of Bureau of Land Management property. Together, the ranch property and grazing privileges total 45,700 acres.

Johnson's Shut-Ins State Park, Missouri

With the purchase and gift of 4,794 acres of scenic wilderness, the Foundation added some of the most rugged land in Missouri to the state park system. Given at year end, the Goggins Mountain property, its hillsides covered in thick forests broken only by rocky glades, will be managed as part of Johnson's Shut-Ins State Park. Nine miles of the Ozark Trail run through the land, which links the state park to the U.S. Forest Service's Bell Mountain Wilderness Area. Announcing the gift, Missouri's Director of Natural Resources, David Shorr said, "This is truly a magnificent Christmas gift not only for Missourians but for all visitors who want to experience a wilderness adventure."

North Branch Potomac River, West Virginia

The Foundation's gift of 4,815 acres, including three miles of frontage along the Potomac River, will create a greenway and the first state Wildlife Management Area in Mineral County, West Virginia. Governor Gaston Caperton said the land, which will be managed by the state's Department of Natural Resources, "... will make our state a better place for this and future generations to live." United States Representative Alan B. Mollohan added, "This gift to the people of West Virginia will safeguard water quality and add new land for public recreation."

Salmon River, New York

In a cooperative project with New York State and Niagara Mohawk Corp., the Foundation funded the state's purchase of 1,768 acres and easements on 1,100 acres along the Salmon River in the Adirondacks. The purchases created a fourteen-mile greenway along the river, one of New York's finest and most popular trout and salmon streams. The greenway and its eventual hiking trail are elements in a comprehensive plan by state and local communities to enhance the region's year-round appeal to visitors. New York Governor Mario Cuomo praised the project saying, "We are assuring future generations that this unique open space will be preserved for their enjoyment."

Schnell Ranch, North Dakota

With its 1,988 acres of wooded draws, ranchland and ponds, Schnell Ranch was the Federal Bureau of Land Management's highest priority in North Dakota. The Bureau's director, Jim Baca, explained that "this acquisition is a valuable addition to the public lands in western North Dakota. As part of the Great Plains ecosystem management initiative, the property will be used, in part, as an environmental education center providing a rare glimpse of biological diversity in the western part of the state."

The Foundation funded the purchase of the ranch for the Bureau of Land Management. In addition to its importance as wildlife habitat and for environmental education, the ranch property is historically significant as the site of a number of military encampments and along the route of one of the state's early stage lines. Future plans for the ranch, which had been offered for sale by the Schnell family for two years, include hiking, cross-country skiing, hunting, trail riding, wildlife viewing, and picnicking.

OTHER CONSERVATION

American Farmland Trust

Washington, D.C.

The American Farmland Trust provides public officials with proper background information so that they can make informed decisions on agricultural conservation policies leading to the protection of the nation's farmlands.

\$750,000 payable over three years to support its ongoing farmland conservation activities.

American Wilderness Alliance

Englewood, Colorado

The mission of the American Wilderness Alliance is to promote the responsible management and protection of forests, wildlife, wilderness, wetlands, watersheds, rivers, and fisheries. In addition, it remains the only conservation organization comprehensively addressing wildland resource and environmental issues arising from the Forest Service's Timber Program throughout the Northern Rockies.

\$225,000 payable over three years for its Corridors of Life project designed to help solve the problems of biodiversity protection in the Northern Rocky Mountain region.

Appalachian Mountain Club

Boston, Massachusetts

The Appalachian Mountain Club is a membership organization founded in 1876 which promotes the protection, enjoyment, and responsible use of the Northeast's mountains, forests, open spaces, and rivers.

\$50,000 to create a system of protecting wildlands, promoting sustainable forests, and supporting local economies while insuring ecological sustainability.

Chesapeake Bay Foundation

Annapolis, Maryland

The Chesapeake Bay Foundation's mission is to restore and sustain the Bay's ecosystem by improving the water quality and the productivity of the watershed.

\$500,000 payable over three years to support its programs in Pennsylvania which are designed to restore and protect the Susquehanna River and the Chesapeake Bay.





The Conservation Fund

Arlington, Virginia

The Conservation Fund works with private and public partners to protect land and water resources, demonstrating that ecologically sound land use and economic return can be compatible.

\$100,000 for general operating support.

Environmental Defense Fund

New York, New York

The Environmental Defense Fund employs scientists, economists, and lawyers who work in partnership on projects designed to protect the environment. Reports are then disseminated to policy-makers, other environmental organizations, and the public.

\$100,000 to help prepare a report analyzing how a wetland regulatory program could be incorporated into watershed wetland maintenance and restoration plans.

The Environmental Law Institute

Washington, D.C.

The Institute's mission is to advance environmental protection by improving law, management, and policy. It researches pressing problems, educates professionals and citizens about these issues, and convenes all sectors in forging solutions.

\$100,000 payable over two years to protect and plan for the recovery of Pennsylvania's biological diversity on its public and private lands and waters.

The Garden Club of Allegheny County

Pittsburgh, Pennsylvania

The Garden Club's mission is to encourage greater knowledge and interest in horticulture, conservation and historic preservation, environmental education, and civic planning.

\$90,000 matching grant payable over three years to assist in the Garden Club's effort to save the old and exceptional trees in Allegheny Commons on Pittsburgh's North Side.

Maine Coast Heritage Trust

Brunswick, Maine

The Maine Coast Heritage Trust helps landowners and communities protect the Maine Coast for the future, thus preserving its natural beauty. This mission includes the purchase and management of property.

\$75,000 for support of a study for the creation of a Maine Island Greenway.

National Trust for Historic Preservation

Washington, D.C.

Its mission is to foster appreciation of our American cultural heritage and to preserve the livability of our communities by saving America's historic environments.

\$75,000 toward support of its American Resources Information Network designed to respond to groups which seek to eviscerate environmental protection and related land protection programs.

1000 Friends of Florida

Tallahassee, Florida

The mission of 1000 Friends of Florida is to advocate—through education, negotiation, and litigation—the implementation of growth management principles which successfully balance the social, economic, and environmental values making up Florida's quality of life.

\$120,000 payable over two years to support programs that defend the policies of growth management and public land acquisition and strengthen public education efforts.

Resources for the Future

Washington, D.C.

Resources for the Future established the Center for Risk Management in 1987 to carry out research, policy analysis, and outreach related to the management of risks to human health and the environment.

\$100,000 to assist in the development of a community risk profile for the city of Pittsburgh.

The Ruffed Grouse Society

Coraopolis, Pennsylvania

The Ruffed Grouse Society is dedicated to improving the environment for ruffed grouse, American woodcock, and other forest wildlife.

\$750,000 payable over five years to support its "Flight Plan" campaign designed to improve and expand habitat.

Save the Bay, Inc.

Providence, Rhode Island

Save the Bay was founded in 1970 to protect, preserve, and restore the environmental integrity of Narragansett Bay.

\$100,000 payable over two years to implement initiatives central to Save the Bay's strategic plan.

Scenic America

Washington, D.C.

Scenic America is dedicated to preserving and enhancing the scenic character of America's communities and countryside.

\$100,000 payable over two years to work on conserving the scenic character of Pennsylvania's highways while still encouraging economic development.

The Wildlife Conservation Fund of America

Columbus, Ohio

The Wildlife Conservation Fund protects and defends America's wildlife conservation programs and the pursuits of hunting and fishing which generate the money to pay for the programs.

\$50,000 for a capital campaign to purchase an office.

American Land Conservation Program	\$23,546,865
Other conservation grants	3,285,000
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Total Conservation	\$26,831,865
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Human Services

Adelphoi, Inc.

Latrobe, Pennsylvania

Adelphoi, Inc. is the fundraising arm for Adelphoi Village, which helps troubled young people learn to lead responsible, rewarding lives. Adelphoi Village recently purchased a former school which it developed into Vincent Center, a school and multi-purpose facility for troubled youth.

\$500,000 to support a capital campaign for the further expansion of Vincent Center.

Adoptive Family Rights Council

Pittsburgh, Pennsylvania

A newly formed advocacy organization, the Adoptive Family Rights Council exists "To ensure the rights of children to be adopted, . . . and to assist adoptive families in asserting their rights and the rights of adoptive children. . . ."

\$50,000 as seed capital to support operating expenses over two years.

Allegheny Council to Improve Our Neighborhoods-Housing, Inc.

Pittsburgh, Pennsylvania

More commonly known as ACTION-Housing, the council's purpose is to provide decent, affordable housing and essential supportive services for the most vulnerable population groups in Pittsburgh and Allegheny County. These groups comprise homeless families and individuals, women and children in crisis, persons with physical and/or mental disabilities, frail elderly, and other low- and moderate-income families.

\$1,000,000 toward recapitalization of the development fund, which is used to create projects.

Allegheny County Department of Human Services

Pittsburgh, Pennsylvania

The Allegheny County Department of Human Services is creating a new model of human services by developing a broad-based family support program in three Pittsburgh-area communities. This community-based collaborative effort is designed to support family values, promote individual responsibility, and emphasize quality, effectiveness, and efficiency.

\$750,000 payable over three years toward operating support for a new family support program.

Allegheny Valley School for Exceptional Children

Coraopolis, Pennsylvania

Allegheny Valley School serves over 425 western Pennsylvania families with mentally retarded and multiply physically handicapped children. Founded in 1960 by Patricia Hillman Miller, the school has grown from a single facility to an agency with residential and educational facilities in Robinson Township, Butler, Beaver County, Mercer County, Slippery Rock, and Philadelphia.

\$300,000 toward a capital campaign for expansion and renovation of residential and educational facilities.





**American Red Cross
Pittsburgh-Allegheny
County Chapter**

Pittsburgh, Pennsylvania

During the past year, the Pittsburgh-Allegheny County Chapter of the Red Cross responded to 293 disasters which involved 417 families and a total of 1,455 people. These services were provided free of charge to those in distress.

\$50,000 toward support of the local disaster relief efforts.

Pauline Auberle Foundation

McKeesport, Pennsylvania

Auberle is a multi-service child care agency which provides emergency shelter services, residential treatment, foster care, and in-home family crisis intervention to families in Allegheny, Westmoreland, Washington, and Armstrong Counties. The need for placement ranges from youth experiencing emotional, social, or behavioral problems to children deemed "at risk" if permitted to remain in their homes.

\$280,000 toward renovations of a facility for children with severe emotional and/or behavioral disorders.

Bethlehem Haven

Pittsburgh, Pennsylvania

Bethlehem Haven is the only single women's shelter in Pittsburgh which does not require intake processing for admission. Open daily, including holidays, the center maintains active networking relationships within the larger community to provide needed services for the women, particularly in the areas of mental health, housing needs, and employment.

\$10,000 toward operating support while the center seeks new funding sources.

The C.A.R.E. Center

Washington, Pennsylvania

The C.A.R.E. Center is the primary state-licensed facility in Washington and Greene Counties offering drug and alcohol treatment services. In addition, the center provides direct counseling services to victims of sexual assault, and parenting education to individuals who have themselves suffered such assault as children.

\$180,000 payable over three years toward a Community Responsiveness Plan to deal with counseling services for the sexually abused and for people suffering from drug and alcohol abuse.

Children's Home of Pittsburgh

Pittsburgh, Pennsylvania

The mission of Children's Home (CHP) is to provide infant adoption services and transitional infant care. CHP has engaged in a collaborative effort with Project STAR at the Rehabilitation Institute and Black Adoption Services of Three Rivers Adoption Council to secure permanent families for hard-to-adopt children.

\$100,000 in bridge funding toward development of a collaborative effort to place hard-to-adopt children.

**Christian Community
Counseling Center**

Latrobe, Pennsylvania

Since 1987, the Christian Community Counseling Center has provided psychological and spiritual counseling services and educational programs to families, individuals, and groups. Guided by Christian ideals and principles, the center attempts to ease the emotional stress and family situational crises born of today's economic uncertainties.

\$50,000 payable over three years toward operating support.

**Community College
of Beaver County**

Monaca, Pennsylvania

The Prevention Project, operating from the Community College, recognizes that prevention is an ongoing process that should begin as early in life as possible; this is accomplished by promoting programs which attempt to reduce the supply and demand for alcohol and other drugs. The organization has gained state and national attention for its leadership and technical assistance relative to drug and alcohol prevention and education.

\$300,000 payable over three years toward operating support.

**Contact Teleministries, Inc.
Contact Pittsburgh**

Pittsburgh, Pennsylvania

For 22 years, Contact Pittsburgh has served as a volunteer-based organization providing multiple helpline services for persons in Allegheny and portions of Westmoreland County. Contact Pittsburgh has trained over 1,500 volunteers to handle over one-half million calls from people of all ages with problems ranging from family conflict and depression to addiction and suicide.

\$50,000 toward general operating support.

Corner Cupboard Food Bank

Waynesburg, Pennsylvania

Working through fifteen distribution sites in Greene County, the Corner Cupboard Food Bank provides food to an average of 1,200 needy families monthly, while simultaneously raising the community's awareness about hunger.

\$20,000 to purchase a van for food distribution.

East End Cooperative Ministry, Inc.

Pittsburgh, Pennsylvania

This is an interfaith coalition of forty-five churches, synagogues, and religious institutions which incorporated to meet the human needs in the East End of Pittsburgh. Assistance includes food and shelter for the needy, meals-on-wheels, support services for the elderly, a halfway house for young mothers recovering from substance abuse, and a youth program.

\$30,000 for one-year funding of an educational specialist to assist the youth director.

East Liberty Development, Inc.

Pittsburgh, Pennsylvania

East Liberty Development, Inc. (ELDI) is a community development corporation whose mission is fostering the revitalization of the East Liberty Community of Pittsburgh. ELDI is considering the feasibility of developing a minority/women's micro-business incubator and training program for East Liberty.

\$7,000 to test the feasibility of a minority/women micro-business incubator and training program.

Family Communications, Inc.

Pittsburgh, Pennsylvania

Best known for the Mister Rogers' Neighborhood series, which has received numerous national awards, Family Communications is producing a series of video tapes and classroom lesson guides to help children aged five to seven understand and cope with racism.

\$150,000 toward the production of a video tape series for children on the subject of racism.

Family House, Inc.

Pittsburgh, Pennsylvania

Family House is a special home for adult patients and their families who must travel to Pittsburgh for the treatment of serious illnesses. Established in 1983, Family House has served nearly 16,000 families during the first ten years of operation.

\$250,000 toward a capital campaign for major expansion and remodeling.

Girl Scouts of Southwestern Pennsylvania

Pittsburgh, Pennsylvania

The Girl Scouts is seeking to expand programs to girls at risk in Allegheny County and to upgrade facilities at their Yough Program Center in McKeesport.

\$300,000 toward a capital campaign to cover renovations and program expansion at the Yough Program Center.

The Greater Johnstown Community Young Men's Christian Association

Johnstown, Pennsylvania

The YMCA serves a diverse cross section of its population through a variety of programs including free membership for the economically disadvantaged, and special programs for the elderly, the handicapped, and youth. The YMCA provides a positive influence and source of constancy during these changing times.

\$300,000 to pay off the mortgage balance on the YMCA building.

Greater Pittsburgh Literacy Council

Pittsburgh, Pennsylvania

For the past ten years the council has been providing basic reading, writing, and math skills to help youth and adults reach their fullest potential. With a highly qualified staff and more than 600 volunteers, the council serves a clientele that has grown by 800 percent in eleven neighborhoods.

\$150,000 toward a capital campaign to expand literacy instruction.

Housing Opportunities, Inc.
McKeesport, Pennsylvania

For twenty years, Housing Opportunities has been helping poor people realize the dream of home ownership by saving their homes from foreclosure and assisting others in qualifying for ownership. The Community Reinvestment Act provides the stimulus for local banks to lend the money, and Housing Opportunities assists potential homeowners in qualifying for loans and acquiring the discipline to make the payments.

\$325,000 toward the creation of a Revolving Loan Fund to finance second mortgage loans to poor families.

Ligonier Valley Young Men's Christian Association of Pennsylvania, Inc.
Ligonier, Pennsylvania

The YMCA has become a strong, viable community center which has a significant impact on the lives of a great number of residents of the Ligonier Valley and beyond. Its programs range from child care to senior activities and are constantly expanding to meet the needs of its constituents.

\$360,000 toward general renovations.

Louise Child Care Center
Pittsburgh, Pennsylvania

Lack of day care for their children prevents many addicted women from participating in treatment programs. Working in collaboration with other McKeesport agencies, Louise Child Care provides the day care component which enables these women to undergo rehabilitation services offered through collaborating agencies.

\$50,000 to fund seed costs to establish a day care center in McKeesport for children of addicted women.

Micro Enterprise Assistance Program
Pittsburgh, Pennsylvania

The Micro Enterprise Assistance Program (MEAP) enables low-income people to develop and sustain their own small businesses based on a concept known as "peer group lending." MEAP organizes and facilitates community peer groups comprised of micro enterprise owners, provides them with formal business training, and involves them in making loan decisions.

\$50,000 payable over two years for operational support.

Ministerial Fellowship of the U.S.A.
Pittsburgh, Pennsylvania

Located in Pittsburgh's West End, Community Outreach Ministries (COM) services the public housing districts of Westgate Village and Broadhead Manor. COM has established an "Open Door" policy with the young people of these communities by providing them with assistance in the areas of food and clothing provisions, job skills training, character education, remedial reading, tutoring, after-school programs, and recreational activities.

\$10,000 toward operating support.

North Hills Youth Ministry
Pittsburgh, Pennsylvania

North Hills Youth Ministry is a full-service counseling center offering crisis intervention and affordable professional counseling to children aged five to eighteen and families living in the greater North Hills school districts.

\$25,000 toward mortgage reduction.

Northside Common Ministries
Pittsburgh, Pennsylvania

Since 1983 Northside Common Ministries (NCM), an ecumenical social service and advocacy organization, has operated Pleasant Valley Shelter for homeless men along with Pittsburgh's second largest community food pantry. The common goal of all NCM's programs is to help those in need to break the cycle of dependency by empowering them to transition to independent living.

\$75,000 capital grant for facility renovations.

Outside-In School of Experiential Education, Inc.
Greensburg, Pennsylvania

Outside-In, a private child-youth agency, grew out of a commitment made by the Full Gospel Church of Greensburg to help troubled youth. Generally the youth serviced by this program have fragmented homes, a drug or alcohol problem, or may have problems at school or with the law. The school attempts to intervene by providing these youth with outdoor experiences such as camping, mountaineering, and kayaking to help improve their social interaction, communication skills, responsibility, problem solving, and self-discipline.

\$115,000 toward purchase of a building that will be used as a home base between extended outdoor trips.

\$10,000 toward administrative expenses.

Parental Stress Center, Inc.
Pittsburgh, Pennsylvania

The Parental Stress Center contracts with Allegheny County Children and Youth Services in providing an intensive in-home program to reunite children with their families, in an effort to eliminate out-of-home placement.

\$200,000 payable over two years toward operating support for the family reunification program.

Pittsburgh Action Against Rape
Pittsburgh, Pennsylvania

Pittsburgh Action Against Rape (PAAR) is a comprehensive rape crisis center whose mission is to educate the community about sexual violence, advocate for systems to respond effectively to sexual violence, and respond to survivors of sexual violence with crisis intervention counseling. PAAR's new Crisis Intervention Program will broaden the center's reach by providing hotline and crisis counseling, medical and legal advocacy, and information and referral services to some 3,200 survivors of sexual violence in Allegheny County.

\$75,000 for partial funding of a crisis intervention program.

Pittsburgh Habitat for Humanity
Pittsburgh, Pennsylvania

Formed in 1986, Pittsburgh Habitat for Humanity works in partnership with families and volunteers to build and renovate single-family homes in an effort to eliminate substandard housing in Allegheny County.

\$300,000 payable over three years to fund rehabilitation of homes.

The Pittsburgh Partnership for Neighborhood Development
Pittsburgh, Pennsylvania

The goal of the Partnership is to support community-based development. It achieves this by offering technical assistance, project support, and operating funds to local community development corporations throughout the Pittsburgh area.

\$500,000 for operating support.

Pittsburgh Recovery Center
Pittsburgh, Pennsylvania

The Pittsburgh Recovery Center is a drop-in center for addicts which is run entirely on a volunteer basis by recovering addicts. As stated by the center's founder, "The idea is simple, the people in the business of getting their lives in order thrive on additional responsibility."

\$30,000 payable over two years toward operating support.

St. Clair Village Citizen's Council, Inc.
Pittsburgh, Pennsylvania

The council was originally formed to solve existing housing problems and promote programs to improve the quality of life for St. Clair Village residents. In a shift to provide more neighborhood-based services, the council developed Camp St. Clair, an after-school program designed to improve the educational outcomes of fourth, fifth, and sixth graders in the areas of science, math, reading, and language.

\$25,000 toward operating support for Camp St. Clair after-school program.

St. Peter's Child Development Centers, Inc.
Pittsburgh, Pennsylvania

St. Peter's Child Development Centers are located in Allegheny County and provide tuition-free, early intervention services to children who are developmentally disabled due to premature birth, birth defects, medical problems, and mental retardation. The children receive two nutritious meals daily to ensure that they are physically fortified for the learning process, to encourage healthful eating habits, and to enhance social interaction skills.

\$10,000 toward support for the breakfast and lunch program.

Seton Hill Child Services, Inc.
Greensburg, Pennsylvania

Seton Hill Child Services, Inc., founded twenty-seven years ago in Westmoreland County, provides programs and care for children from ages six weeks through twelve years. On a daily basis, Seton Hill services 450 children and their families through a range of programs that include health, safety, nutrition, self-help skills, and education, as well as access to social services.

\$100,000 for furnishings, classroom renovation, curriculum materials, and office equipment.

**Tennis Patrons Foundation
of Greater Pittsburgh**

Pittsburgh, Pennsylvania

For six years, the Tennis Patrons Foundation of Greater Pittsburgh has been providing summer tennis programs for economically disadvantaged and minority youth in the Manchester area on the city's North Side. They have recently expanded the program to include children in the middle Hill District and McKinley Park neighborhoods. The tennis programs provide these children with a productive summertime recreational opportunity and a valuable socialization experience.

\$6,000 toward support of a summer tennis program for disadvantaged and minority youth.

**Three Rivers Center for
Independent Living Foundation**

Pittsburgh, Pennsylvania

The Forging a New Freedom campaign, facilitated by Three Rivers Center for Independent Living, engages Pittsburgh area corporate, civic and other leaders in a comprehensive initiative to significantly enhance the participation of people with disabilities in everyday life.

\$45,000 matching grant to support the Forging a New Freedom campaign.

Try-Again Homes, Inc.

Washington, Pennsylvania

Since its inception in 1977, Try-Again Homes' mission has been to strengthen individuals and families through programs which deal with family preservation, independent living, and drug and alcohol treatment. Try-Again serves over 700 clients annually in eight southwestern Pennsylvania counties and West Virginia through such programs as foster care, counseling, independent living, and drug and alcohol clinics.

\$40,000 toward building renovations.



United Mental Health, Inc.
Pittsburgh, Pennsylvania

Since 1959, United Mental Health (UMH) has been a leading advocate and referral agency for adults and children who are struggling with mental illness, emotional disorders, and/or substance abuse. UMH is the area's only independent individual and systems advocacy agency presenting the "consumer's" view.

\$25,000 for operating support.

United Way of Allegheny County
Pittsburgh, Pennsylvania

McKeesport is one of three United Way community collaboratives formed to assist young addicted mothers and their children. ACTION-Housing is making bridge housing available for the clients of this collaborative, and the McKeesport YWCA will ultimately operate this bridge housing program.

\$5,000 to fund technical assistance to help the YWCA prepare for its new responsibility.

**University of Pittsburgh
Matilda H. Theiss Health
and Child Development Center**
Pittsburgh, Pennsylvania

The Theiss Center is located in a public housing project in the Hill District. Working in tandem with the Hill District Collaborative, a United Way effort to address the issues affecting substance abuse among women and their children, Theiss Center lends its particular expertise in providing prenatal care, well-baby care, health care, and therapeutic child development.

\$750,000 toward program support for three years.

**Urban League of Pittsburgh, Inc.
Christian Life Skills, Inc.**
Pittsburgh, Pennsylvania

Christian Life Skills is a family-oriented, church and community-based holistic prevention program which encourages personal well-being and success through the engendering of Christian life skills, values, and behaviors. Its mission is to provide positive alternatives to prevailing social ills through such activities as mentoring, tutoring, and recreational and cultural experiences.

\$15,000 toward operating support to enable Christian Life Skills to launch a mentoring program.

Urban Youth Action
Pittsburgh, Pennsylvania

Urban Youth Action (UYA) educates and provides support for the overall development of youth aged thirteen to eighteen. UYA's mission is "to encourage young people to prepare for taking advantage of opportunities available in education, employment, business, economics, and government."

\$25,000 to fund a strategic plan to help it more effectively meet the needs of today's youth.

**Western Pennsylvania
Caring Foundation, Inc.**
Pittsburgh, Pennsylvania

Since 1985, the Caring Foundation has been helping remove the barriers to health care coverage for children of families who cannot afford insurance. To date, the Caring Foundation has provided more than 22,000 needy children with health care benefits.

\$110,000 to provide health care coverage for children residing in southwestern Pennsylvania.

**Western Pennsylvania Committee
for Prevention of Child Abuse**
Pittsburgh, Pennsylvania

Safe and Sound was chartered in 1988 as a chapter of The National Committee for Prevention of Child Abuse. In its mission to develop partnerships and strategies that promote the prevention of child abuse, Safe and Sound proposes to operate a telephone counseling service for parents with concerns about child rearing.

\$35,000 toward operating support for a telephone counseling hot line.

**Western Pennsylvania
School for the Deaf**
Pittsburgh, Pennsylvania

The Western Pennsylvania School for the Deaf established the parent/infant program to provide home-based early intervention services for deaf infants and toddlers, and to provide support to their families.

\$70,000 payable over two years toward operation of a parent/infant program.

Westmoreland County Food Bank, Inc.

Greensburg, Pennsylvania

Westmoreland County Food Bank's network of forty-six pantries, sponsored by local organizations, distributes some 275,000 pounds of food to approximately 5,500 families per month.

\$200,000 to purchase and equip a new facility.

World Vision Relief Organization, Inc.

Pittsburgh, Pennsylvania

World Vision is one of the world's leading relief and development agencies. In Pittsburgh, World Vision partners with area nonprofit agencies and churches to provide services for the poor and needy. Further, through its local volunteer base, 90% of whom are teenagers, World Vision provides work experience, education about poverty and hunger issues, introduction to other service opportunities, and multi-cultural exchange.

\$275,000 toward a capital campaign to purchase and equip a warehouse near Sewickley.

Young Men's Christian Association of Pittsburgh

Pittsburgh, Pennsylvania

The East End Youth Outreach Project has developed an employment training program to provide youth with a positive educational experience in the hope that it will change the negative sociological impacts that plague many of our children today. This program will include job training, financial management, tutoring, counseling, recreation, social interaction, and mentoring components.

\$220,000 payable over two years to support the training program.

YouthBuild Pittsburgh, Inc.

Pittsburgh, Pennsylvania

YouthBuild Pittsburgh, Inc., based on a concept founded by a group of East Harlem youth, trains high school dropouts, aged seventeen through twenty-five, to rehabilitate abandoned structures in their neighborhoods while simultaneously completing their GEDs and undergoing leadership training.

\$100,000 toward program support.

Total Human Services

\$9,008,000

Allegheny Policy Council for Youth and Workforce Development *Pittsburgh, Pennsylvania*

An offspring of the Allegheny Conference, the Policy Council was established to work on improving the education of youth in the Greater Pittsburgh area. The council oversees the Open Doors Program, which is committed to developing a process by which parents, community members, and schools can collaborate on behalf of youth by sharing ideas, resources, and responsibilities.

\$280,000 to renew funding of the Open Doors Program.

Bank Street College of Education *New York, New York*

The Pittsburgh Public Schools have designed a strategic plan for comprehensive school restructuring. To assist in implementation of the plan, the Public Schools have enlisted the professional expertise of Bank Street College, an institution uniquely qualified to guide their restructuring program.

\$800,000 payable over three years to assist the Pittsburgh Public Schools' restructuring effort.

Carnegie Library of Pittsburgh *Pittsburgh, Pennsylvania*

The Carnegie Library provides a number of services for young readers. A new program, Authors Meet With Their Audiences, invites children's authors to spend several days in Pittsburgh, participating with young children and their parents in activities designed to cultivate children's interest in reading.

\$70,000 toward three-year support of a Children's Programming Initiative.

Carnegie Mellon University *Pittsburgh, Pennsylvania*

In partnership with the Pittsburgh Public Schools, Carnegie Mellon University (CMU) is expanding or developing seven programs which link the University to the Public Schools. Using CMU students as mentors and tutors, these programs will focus on reducing the achievement gap between students with underdeveloped potential and their more successful peers.

\$300,000 toward three-year program support.

Chartiers Valley School District Agenda To Promote Educational Excellence (APEX) *Pittsburgh, Pennsylvania*

Chartiers Valley School District is one of several local districts interested in educational restructuring. To this end, it has contracted for technical guidance with APEX, an organization dedicated to facilitating educational change.

\$80,000 toward operating support.

Cornell University College of Veterinary Medicine *Ithaca, New York*

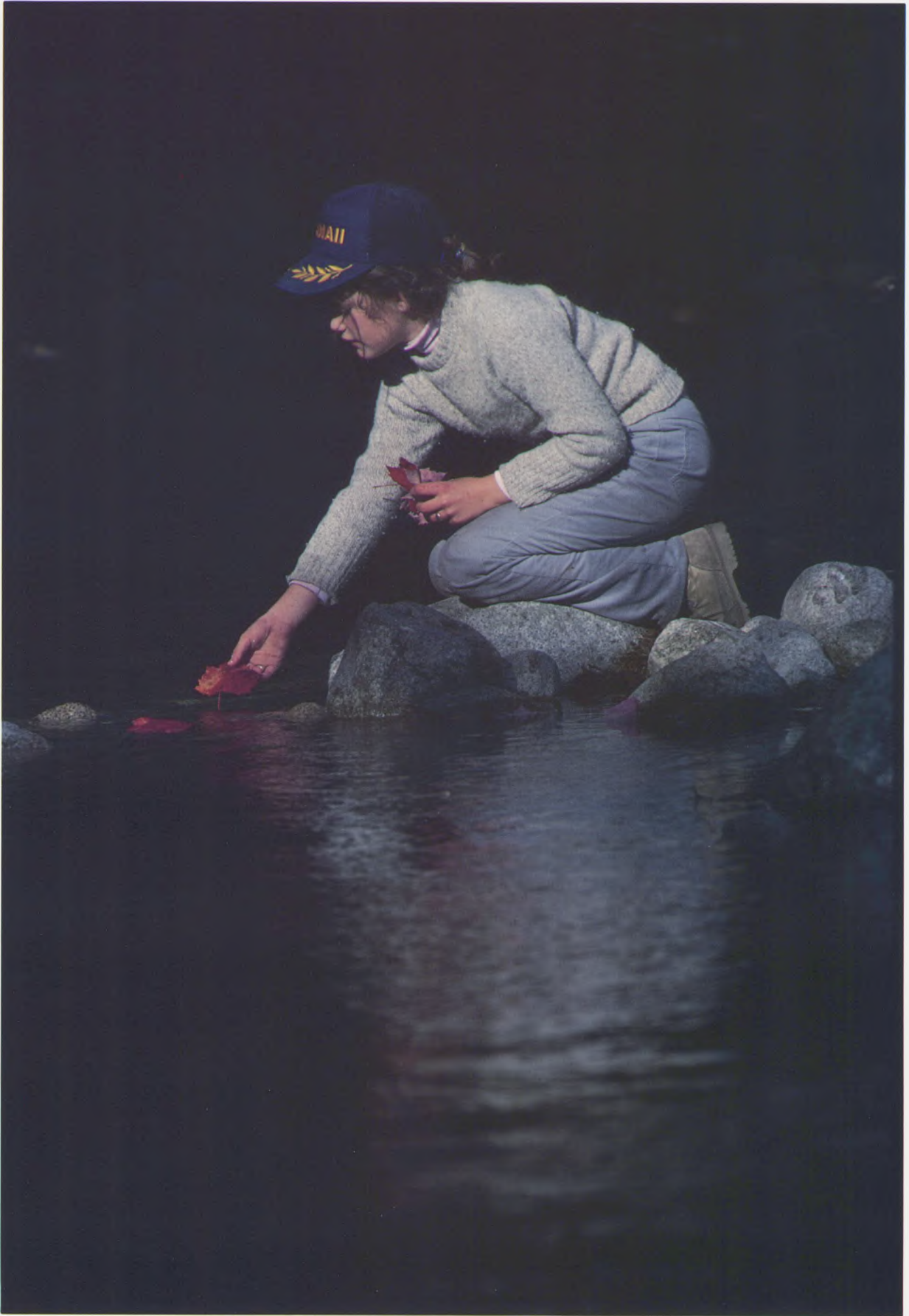
A three-year program grant in 1991, from the Richard King Mellon Foundation, enabled the college to identify and enroll potential leaders of academic veterinary medicine, and to promote the commitment of these individuals to careers as biomedically sophisticated teachers and nationally competitive research scientists.

\$130,000 to fund a three-year extension of the Leadership Program for Veterinary Students.

MPC Corporation *Pittsburgh, Pennsylvania*

MPC (Mellon-Pitt-Carnegie) Corporation was formed to coordinate joint research between Carnegie Mellon University, University of Pittsburgh and the University of Pittsburgh Medical Center.

\$200,000 to study the feasibility of creating a Center for the Neural Basis of Cognition to be operated jointly by both universities.



Manchester Youth Development Center, Inc.

Pittsburgh, Pennsylvania

The center was founded as an after-school program designed to address some of the key factors related to school achievement. Its mission is to give each young person an equal chance to succeed in life according to ability, and its flexible tuition structure enables low-income families to more readily access its services.

\$250,000 toward capital and operating support.

Manpower Demonstration Research Corporation

New York, New York

Manpower Demonstration Research Corporation (MDRC) designs, manages and evaluates national demonstration programs in social policy fields. Using a Pittsburgh-area school as a model, MDRC will perform a ten-year evaluation to determine the effectiveness of Career Academies relative to school restructuring efforts.

\$150,000 toward the evaluation of High School Career Academies.

Negro Educational Emergency Drive

Pittsburgh, Pennsylvania

The Negro Educational Emergency Drive provides educational counseling and financial assistance to young people who want to pursue higher education.

\$105,000 toward scholarship support.

Pittsburgh Ballet Theatre

Pittsburgh, Pennsylvania

By partnering with existing after-school programs, the Pittsburgh Ballet Theatre School is realizing an important component of its mission to provide effective outreach programs for the youth in many of Pittsburgh's neighborhoods.

\$375,000 toward an after-school educational outreach program.

Pittsburgh Community Television

Pittsburgh, Pennsylvania

Pittsburgh Community Television (PCT) provides city residents and nonprofit organizations the opportunity to communicate issues, values and culture of importance and interest to the community through television production.

\$50,000 toward establishing PCT as a cable-cast down-link for educational teleconferences.

Pittsburgh Council on Public Education

Pittsburgh, Pennsylvania

The Pittsburgh Council on Public Education is a voluntary coalition of parents, educators, civic leaders, community members, and business people who share a common concern for public education and a commitment to work together for a strong public school system.

\$25,000 toward printing of a publication on public education issues.

Point Park College

Pittsburgh, Pennsylvania

Point Park College is situated in downtown Pittsburgh, and since 1960 has focused its curriculum on building, maintaining, and enhancing careers, and has demonstrated its responsiveness in adapting curriculum to the employment market.

\$250,000 toward a capital campaign for renovation of a library center.

St. Edmund's Academy

Pittsburgh, Pennsylvania

St. Edmund's Academy is an independent, coeducational elementary school for pre-kindergarten through eighth grade, which seeks to encourage intellectually talented and creative students to stretch their learning capabilities within a safe and nurturing environment.

\$350,000 to support a summer educational program for qualified inner city students.

St. Mary Church

Pittsburgh, Pennsylvania

Historically, Roman Catholic churches have served as centers for the community. St. Mary continues that tradition by providing a summer arts program as well as after-school programs for at-risk children.

\$90,000 payable over three years to support after-school and summer programs.

Sewickley Academy
Summerbridge Pittsburgh
Sewickley, Pennsylvania

Summerbridge Pittsburgh, located on the campus of Sewickley Academy, is a new tuition-free academic enrichment summer program, taught by high school and college students, which seeks to provide middle school students from Allegheny and Beaver County public schools with an opportunity to continue the learning process in a comfortable environment.

\$150,000 toward start-up costs for Summerbridge Pittsburgh.

University of Pittsburgh
School of Education
Pittsburgh, Pennsylvania

The School of Education at the University of Pittsburgh has developed a new doctoral program to prepare superintendents for the roles they will assume at public schools.

\$250,000 toward general support for the Doctoral Academy for the Preparation of Superintendents.

Total Education	\$3,905,000
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Carnegie Mellon University

Pittsburgh, Pennsylvania

The Center for the Neural Basis of Cognition is a joint undertaking between Carnegie Mellon University and the University of Pittsburgh. This endeavor proposes to build on the unique strengths of the respective institutions, link them in a collaborative effort to investigate the biological basis of higher brain function, and establish the Center as a major national resource in the study of the brain.

\$3,000,000 to establish a Center for the Neural Basis of Cognition.

Children's Oncology Services of Pittsburgh, Inc.

Pittsburgh, Pennsylvania

Children's Oncology Services is the volunteer Board of Directors for the Ronald McDonald House of Pittsburgh. Its mission is to provide safe, affordable housing for the families of seriously ill children undergoing treatment in Pittsburgh hospitals.

\$100,000 toward a capital campaign to build a second Ronald McDonald House.

Falmouth Hospital Foundation, Inc.

Falmouth, Massachusetts

Falmouth Hospital is a 117-bed acute-care community hospital that serves a year-round population of 70,000 which grows to 175,000 in the summer months—a number which is expected to increase 24 percent by the year 2000.

\$150,000 toward construction of an Ambulatory Care Center.

Transplant Recipients International Organization, Inc.

Pittsburgh, Pennsylvania

Transplant Recipients International is committed to improving the quality of life of transplant candidates, recipients and their families and, through a network of local chapters, serving its members in the areas of support, advocacy, awareness, and education.

\$50,000 toward operating support.

Trigeminal Neuralgia Association, Inc.

Barnegat Light, New Jersey

Since its inception in 1991, the Trigeminal Neuralgia Association (TNA) has been a source of information and support to sufferers of this debilitating pain syndrome who would otherwise have no hope or recourse.

\$35,000 to establish a national headquarters to support an outreach and response program to patients, health care providers, and the general public.

University of Pittsburgh

Pittsburgh, Pennsylvania

The Center for the Neural Basis of Cognition is a joint undertaking between the University of Pittsburgh and Carnegie Mellon University. This endeavor proposes to build on the unique strengths of the respective institutions, link them in a collaborative effort to investigate the biological basis of higher brain function, and establish the Center as a major national resource in the study of the brain.

\$3,000,000 to establish a Center for the Neural Basis of Cognition.

University of Pittsburgh Graduate School of Public Health

Pittsburgh, Pennsylvania

The Graduate School of Public Health (GSPH) has been successful in increasing minority educational opportunities. GSPH plans to take this commitment to a new level by establishing a Center for Minority Health and Public Policy.

\$225,000 payable over three years to create a Center for Minority Health and Public Policy.

Women's Health Services, Inc.

Pittsburgh, Pennsylvania

Women's Health Services is the oldest and largest provider of problem pregnancy services and counseling in western Pennsylvania. Its mission is to ensure that educational and medical services related to women's health are available to all.

\$50,000 toward relocation expenses.

Total Medicine	\$6,610,000
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**Allegheny Conference on
Community Development**
Pittsburgh, Pennsylvania

The Allegheny Conference is made up of the region's top corporate leaders and is dedicated to providing civic leadership toward improving the quality of life for all citizens in the region.

\$150,000 payable over three years toward operating support.

**American Society for
Public Administration**
Washington, D.C.

In 1992, acting under the auspices of the Society for Public Administration, the Coalition to Improve Management in State and Local Government convened national and regional experts in a Symposium on Public Administration, and charged them with developing and reaching consensus on recommendations for improvement.

\$2,000 toward development of reports on recommendations resulting from the Symposium on Public Administration.

Carnegie Mellon University
Pittsburgh, Pennsylvania

At the request of the Allegheny Conference on Community Development, the president of Carnegie Mellon University is chairing a committee to coordinate the development of a broad-based vision and implementation program to ensure economic vitality for southwestern Pennsylvania.

\$50,000 toward efforts to revitalize economic development in southwestern Pennsylvania.

**Community Foundation
of Greater Johnstown**
Johnstown, Pennsylvania

The mission of this community foundation is to build a permanent endowment that can respond to the most pressing and future needs of the region in such areas as education, the arts, health, human services, environment, and recreation.

\$25,000 toward operating support for five years.

Council on Foundations, Inc.
Washington, D.C.

Founded in 1949, the council works to promote, encourage, and enhance the contributions and responsiveness of organized grantmaking to society and the public good.

\$39,600 toward operating support.

**County of Allegheny
Allegheny West Authority**
Pittsburgh, Pennsylvania

The Allegheny West Authority, established to focus efforts on the economic development potential of the new Pittsburgh International Airport, is developing a strategic plan for the development, beautification, and preservation of the entire Parkway West between downtown Pittsburgh and the new terminal.

\$260,000 as a planning grant for the creation of a comprehensive plan to develop the Parkway West.

**The Enterprise Corporation
of Pittsburgh**
Pittsburgh, Pennsylvania

The Enterprise Corporation of Pittsburgh is dedicated to creating jobs through the growth of early-stage companies as a means of improving economic development for the Pittsburgh area. To date the corporation has assisted over 1,300 clients and created over 2,500 jobs.

\$1,000,000 payable over three years toward operating support.

**Grantmakers of
Western Pennsylvania**
Pittsburgh, Pennsylvania

Grantmakers is a professional society of member grantmaking organizations dedicated to promoting effective philanthropy in western Pennsylvania.

\$4,515 toward annual operating support.

**Greater Pittsburgh
Charitable Trust**
Pittsburgh, Pennsylvania

Through the Charitable Trust, a new Leadership Development Initiative has been formed to teach leadership skills to individuals aged twenty-two through thirty just entering the workforce.

\$40,000 start-up support for the Leadership Development Initiative.

Independent Sector

Washington, D.C.

Independent Sector is a nonprofit coalition of more than 800 corporate, foundation, and voluntary organization members. The organization's mission is to create a national forum capable of encouraging the giving, volunteering, and not-for-profit initiatives that help all of us better serve people, communities, and causes.

\$7,400 toward operating support.

The Minority Enterprise Corporation of Southwestern Pennsylvania

Pittsburgh, Pennsylvania

Formed in 1989, the Minority Enterprise Corporation promotes and develops business ownership among minorities by providing technical assistance, education and information through seminars, workshops and other business support services to existing and new minority owned firms.

\$300,000 payable over three years toward operating support.

Penn's Southwest Association

Pittsburgh, Pennsylvania

Penn's Southwest is the economic development organization created to implement a marketing strategy for revitalizing the nine counties of Allegheny, Armstrong, Beaver, Butler, Fayette, Greene, Lawrence, Washington, and Westmoreland.

\$180,000 toward operating support.

\$40,000 for start-up funding to re-establish a representative in Western Europe.

RIDC Regional Growth Fund

Pittsburgh, Pennsylvania

Regional Industrial Development Corporation obtained and renamed Keystone Commons, formerly the Westinghouse Electric Corporation East Pittsburgh Works, to prevent its being demolished for scrap value, and to implement a program of an Urban Industrial Park system. The property has become the centerpiece of the regional program to revitalize and diversify the industrial economy of the Monongahela Valley.

\$95,000 toward environmental planning and landscaping of Keystone Commons.

SPEDD, Inc.

Wexford, Pennsylvania

SPEDD, Inc. specializes in economic development activities which create new jobs or retain existing jobs in southwestern Pennsylvania. SPEDD achieves these objectives through its nationally-recognized business incubators which service start-up and expanding companies.

\$200,000 to expand a Latrobe area incubator to service fledgling businesses.

Technology Development and Education Corporation

Pittsburgh, Pennsylvania

Organized by Pittsburgh's manufacturing and high technology leaders, the Technology Development and Education Corporation addresses basic challenges in economic competition facing the region. Its training and education initiatives seek to bridge the gap between industrial modernization and workforce development.

\$300,000 toward program support.

Temple Sinai

Pittsburgh, Pennsylvania

Temple Sinai is a Reform Jewish congregation comprised of approximately 600 families and singles from throughout Pittsburgh and the suburbs. True to its heritage, Temple Sinai recognizes a moral imperative to serve all who are in need, and its leadership actively promotes programs to feed the hungry, help the underprivileged, promote racial harmony, and maintain interfaith relations.

\$100,000 toward a capital campaign for renovations and program support.



United Way of Allegheny County
Pittsburgh, Pennsylvania

In an effort to augment its capacity to adequately maintain Pittsburgh's 2,638 acres of parkland, the city, in partnership with the United Way, initiated a Partners in Parks Volunteer Program to bring together volunteers who wish to become involved in projects to improve Pittsburgh's parks.

\$50,000 toward operating funds for a Partners in Parks Volunteer Program.

University of Pittsburgh
Institute of Politics
Pittsburgh, Pennsylvania

The Institute of Politics provides elected officials with resources and timely educational seminars on issues that are politically relevant to Greater Pittsburgh and western Pennsylvania.

\$50,000 payable over two years toward operating support.

The Washington County Council
on Economic Development
Washington, Pennsylvania

The mission of the Washington County Council on Economic Development is to implement a county-wide economic strategy resulting in economic and employment opportunities for Washington County residents.

\$250,000 to capitalize and operate a loan fund to help support economic development.

W. Pennsylvania Maglev
Development Corporation
Pittsburgh, Pennsylvania

The University of Pittsburgh entered into an agreement with Maglev Development to conduct a feasibility study on construction of a modern, high-speed transportation system between Oakland and downtown Pittsburgh.

\$165,000 to conduct a feasibility study regarding construction of a transit system.

Zoological Society of Pittsburgh
Pittsburgh, Pennsylvania

The Pittsburgh Zoo has a strong and ever-expanding commitment to educating children, and to developing strong, innovative educational programs which can be models for other zoos and schools throughout the U.S. and worldwide.

\$300,000 toward a capital campaign to create a new educational complex and children's zoo.

Total Civic Affairs

\$3,608,515

Cultural Activities

The American Wind Symphony Orchestra *Pittsburgh, Pennsylvania*

The American Wind Symphony Orchestra has provided thirty-five years of innovation in the arts. Its dedication to excellence and programs performed throughout the world, via waterways, have earned it worldwide recognition.

\$25,000 toward annual operating support.

The Carnegie Institute *Pittsburgh, Pennsylvania*

With over 2.5 million visitors since its inception, *Polar World: The Wyckoff Hall of Arctic Life* continues to be one of the most popular attractions at the Carnegie Museum of Natural History. It is the only exhibit in North America devoted exclusively to the Inuit people.

\$100,000 to support maintenance of *Polar World*.

City Theatre Company, Inc. *Pittsburgh, Pennsylvania*

Having settled into its new home on the South Side of Pittsburgh, the City Theatre provides creative presentations winning accolades from regional and national evaluators and critics, and establishing the Theatre as a major factor in the performing arts field.

\$30,000 toward annual operating support.

Historical Society of Western Pennsylvania *Pittsburgh, Pennsylvania*

The Society collects, preserves, interprets and disperses the history of Pittsburgh and its region for the benefit of its members and the general public. The result of the Society's current campaign will be an unprecedented exhibition documenting 200 years of western Pennsylvania from frontier outpost to modern metropolis.

\$500,000 toward the final phase of a capital campaign for a world-class museum.

Pittsburgh Ballet Theatre *Pittsburgh, Pennsylvania*

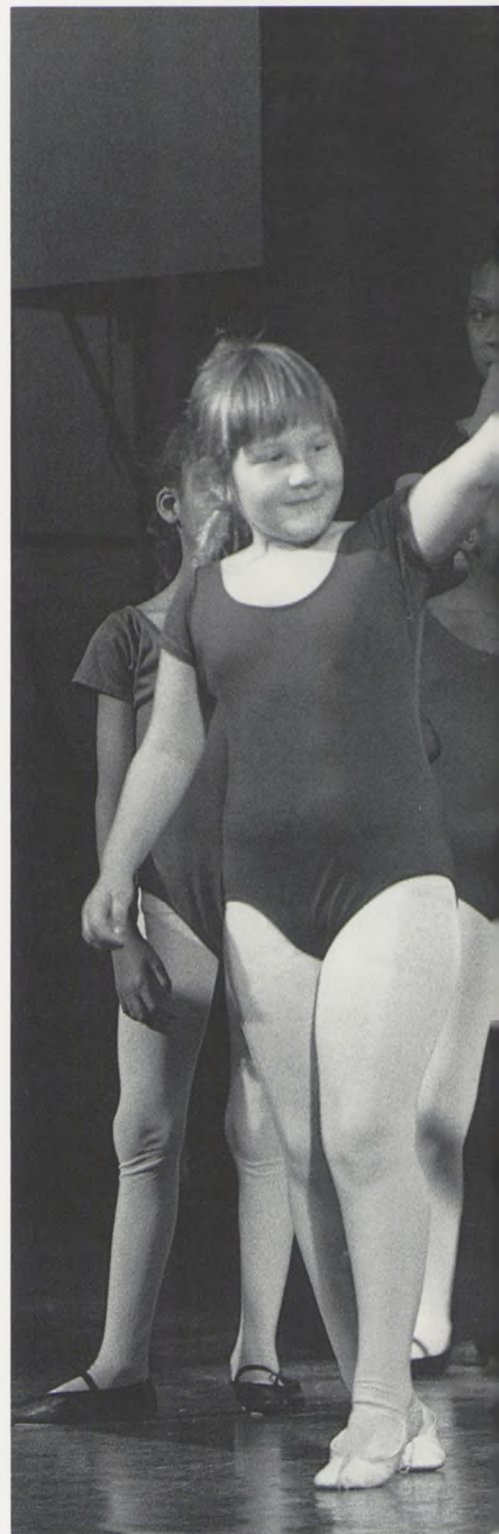
The Pittsburgh Ballet, under the direction of Artistic Director Patricia Wilde, has established itself among the finest regional companies in the United States.

\$125,000 toward annual operating support.

Pittsburgh Center for the Arts *Pittsburgh, Pennsylvania*

Founded by artists in 1945 as an educational and exhibition space, the Pittsburgh Center for the Arts is now the largest community arts organization in Pennsylvania. In addition to its continuing role in supporting area artists with space and administrative services, it also has extraordinary educational programs.

\$260,000 to eliminate existing debt.





Pittsburgh Dance Council
Pittsburgh, Pennsylvania

The Dance Council is committed to expanding the visibility, appreciation, and presentation of dance as an art form in the Greater Pittsburgh area. It enjoys a fine reputation nationally and internationally through its participation with several organizations including the National Performance Network.

\$50,000 toward establishing a Creative Fund to enhance and strengthen the scope of its presentations.

Pittsburgh Opera
Pittsburgh, Pennsylvania

The Opera prides itself on being able to provide Pittsburgh with high-caliber performances, and continues to expand audiences through outreach and educational programs directed to children and adults.

\$95,000 toward annual operating support.

Pittsburgh Public Theater
Pittsburgh, Pennsylvania

Guided by the vision of its new artistic director, the Public Theater seeks to promote diversity in its presentations through quality productions that speak to the interest and ethnic mix of the Pittsburgh region, and to expand its outreach programs to the disadvantaged and other special patrons.

\$110,000 toward annual operating support.

The Pittsburgh Symphony Society
Pittsburgh, Pennsylvania

Under the direction of Lorin Maazel, The Pittsburgh Symphony continues to enjoy a national reputation while servicing western Pennsylvania communities with quality programs and outreach opportunities.

\$150,000 toward annual operating support.

The Pittsburgh Trust for Cultural Resources
Pittsburgh, Pennsylvania

The Pittsburgh Trust is dedicated to expanding culture in all disciplines. It has set a goal to revitalize a downtown area of Pittsburgh designated as the Cultural District. Through the expansion of varied arts activities, the Trust is improving the quality of life and broadening the district's base.

\$37,600 as a capital grant.

Westmoreland Symphony Orchestra
Greensburg, Pennsylvania

While enjoying an outstanding reputation, the community-based Westmoreland Orchestra remains committed to developing outreach opportunities for children to see, hear, and appreciate fine symphonic music.

\$15,000 toward operating support for an educational outreach program.

Total Cultural Activities

\$1,497,600

Balance Sheets

ASSETS	December 31,	
	1993	1992
Cash and receivables	\$ 2,877,152	\$ 1,708,294
Investments, at market:		
Stocks	681,540,321	594,306,437
Long-term debt instruments	176,932,184	194,650,449
Temporary investments	70,538,773	44,335,038
Other investments	138,528,137	127,294,602
Total	1,067,539,415	960,586,526
Program-related investments	18,487,574	23,585,067
Other assets	1,011,746	1,118,059
Total assets	\$1,089,915,887	\$986,997,946
LIABILITIES AND FUND BALANCE		
Liabilities		
Grants approved but not paid	\$ 13,850,978	\$ 11,248,448
Appropriations for program-related investments	18,487,574	23,585,067
Total	32,338,552	34,833,515
Fund balance	1,057,577,335	952,164,431
Total liabilities and fund balance	\$1,089,915,887	\$986,997,946

See notes to financial statements.

Statements of Income, Expenses and Changes in Fund Balances

For the year ended December 31,	1993	1992
Income	\$ 33,108,446	\$ 29,515,566
Expenses		
Administrative and investment expenses	6,487,984	6,177,316
Provision for federal taxes	2,638,819	949,507
	<u>9,126,803</u>	<u>7,126,823</u>
Net income	23,981,643	22,388,743
Grants & appropriations approved	51,369,980	37,177,022
Deficiency of net income over approvals	(27,388,337)	(14,788,279)
Net realized gain from disposition of investments	97,913,157	52,000,734
Unrealized appreciation (depreciation) on investments	34,888,084	(15,189,347)
	<u>132,801,241</u>	<u>36,811,387</u>
Increase in fund balance	105,412,904	22,023,108
Fund balance:		
Beginning of year	952,164,431	930,141,323
End of year	<u>\$1,057,577,335</u>	<u>\$952,164,431</u>

See notes to financial statements.

RICHARD KING MELLON FOUNDATION
Summary of Investments

December 31, 1993

	Book Value	Market Quotations
STOCKS		
Domestic equities	\$283,744,069	\$ 394,745,542
Foreign equities	227,384,582	286,794,779
TOTAL STOCKS	<u>511,128,651</u>	<u>681,540,321</u>
LONG-TERM DEBT INSTRUMENTS		
Corporate bonds	22,900,651	23,232,965
United States Government and Government Agencies obligations	131,183,881	143,174,964
Other long-term obligations	7,841,089	7,799,772
Foreign debt obligations	2,486,786	2,724,483
TOTAL LONG-TERM DEBT INSTRUMENTS	<u>164,412,407</u>	<u>176,932,184</u>
TEMPORARY INVESTMENTS		
Demand and interest-bearing notes	65,613,414	66,878,162
Foreign short-term investments	3,392,330	3,660,611
TOTAL TEMPORARY INVESTMENTS	<u>69,005,744</u>	<u>70,538,773</u>
OTHER INVESTMENTS		
Hedge funds	42,871,235	49,583,762
Venture capital	41,350,912	50,507,986
Realty	21,583,277	25,881,958
Other	8,816,218	12,554,431
TOTAL OTHER INVESTMENTS	<u>114,621,642</u>	<u>138,528,137</u>
TOTAL INVESTMENTS	<u>\$859,168,444</u>	<u>\$1,067,539,415</u>

See notes to financial statements.

Notes to Financial Statements

NOTE 1—Significant Accounting Policies

Basis of Accounting

The accounts of the Foundation, except for federal taxes and grants approved but not paid, are maintained on the cash basis, the result of which is not materially different from the accrual basis of accounting.

Investments

For financial reporting purposes, investments are stated primarily at market quotations which, in the case of large holdings, do not necessarily represent realizable values. Market quotations of foreign investments include the effect of the conversion into U.S. dollars at the foreign currency exchange rate in effect at year end. Investments for which market quotations are not available are stated at estimated values as determined by investment managers. The book value of direct investments shown on the summary of investments is cost, except for donated assets which are valued at the market quotations at the date of receipt by the Foundation; investments in partnerships are accounted for under the equity method, except for venture capital partnerships which are at cost.

Realized gain or loss from dispositions of investments is determined by specific cost identification. Unrealized appreciation of investments represents the change in the difference between market quotations and the total book value of investments held at the beginning and end of the year.

NOTE 2—Program-related Investments

Beginning in 1988, the Foundation has invested in land, land rights and interests in land pursuant to the Foundation's American Land Conservation Program. The purpose of the investment is land conservation, wildlife preservation and the protection of open and scenic spaces. The properties remaining in the program at December 31, 1993 and 1992 are stated at cost. The properties donated to conservation organizations during 1993 and 1992 were distributed at fair market value.

NOTE 3—Federal Taxes

The Foundation is exempt from federal income taxes under Section 501(c) (3) of the Internal Revenue Code. The Foundation is subject to a federal excise tax equal to two percent of net investment income, which consists of interest and dividend income, realized gains on sales of investments less realized losses to the extent that they can be offset against realized gains, less related investment expenses. For 1993, the Foundation provided for federal excise tax of two percent. For 1992, the Foundation met certain distribution requirements defined in Section 4940 of the Internal Revenue Code, resulting in a reduced tax of one percent of net investment income. In both 1993 and 1992, the Foundation was subject to a business income tax on certain activities of several of the partnerships in which the Foundation has invested.

NOTE 4—Commitments

The Foundation is a Limited Partner in several limited partnerships for investment purposes. At December 31, 1993 and 1992 the Foundation had contractually committed to additional investments of \$27,348,909 and \$12,884,892.

Independent Auditor's Report

To the Trustees of
Richard King Mellon Foundation:

We have audited the accompanying balance sheets of Richard King Mellon Foundation as of December 31, 1993 and 1992 and the related statements of income, expenses and changes in fund balances for the years ended December 31, 1993 and 1992. We have also audited the supporting summary of investments as of December 31, 1993. These financial statements and summary of investments are the responsibility of the Foundation's management. Our responsibility is to express an opinion on the financial statements and summary of investments based on our audits.

We conducted our audits in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements and summary of investments are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Richard King Mellon Foundation at December 31, 1993 and 1992 and the results of its operations and changes in its fund balances for the years ended December 31, 1993 and 1992 in conformity with generally accepted accounting principles. In addition, in our opinion the summary of investments referred to above, when considered in relation to the basic financial statements taken as a whole, present fairly, in all material respects, the information included therein.

COOPERS & LYBRAND

Pittsburgh, Pennsylvania
May 20, 1994

Richard King Mellon Foundation

Pittsburgh, Pennsylvania

GUIDELINES: Basic information about the priorities of the Foundation are contained in the information below. The reverse side is an application form which should accompany any proposal sent to the Foundation.

Policy

The Foundation has two distinct areas of interest:

- 1) Pittsburgh and Southwestern Pennsylvania
Programs that relate to:
 - Education
 - Human Services
 - Medicine and Health Care
 - Civic Affairs & Cultural Activities

- 2) National Programs
 - American Land Conservation Program
 - Conservation of Natural Areas

Proposals must be accompanied by a copy of the applicant's classification ruling under current Internal Revenue Service regulations.

The Foundation will not consider requests on behalf of individuals, and normally does not consider requests for grants to conduit organizations which pass on funds to other organizations. Also, the Foundation does not make grants outside the United States.

The Board of Trustees meets periodically to review proposals.

All proposals must be accompanied by a completed application form (see reverse), and be addressed to:

Mr. Michael Watson
Vice President and Program Director
Richard King Mellon Foundation
P. O. Box 2930
Pittsburgh, PA 15230-2930

Richard King Mellon Foundation Grant Application

Please complete the following:

Name of Organization:

.....

Address:

.....

Administrative Officer:

.....

Amount Requested:

.....

Mission Statement of Organization:

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.....

.....

.....

Brief Description of Project:

(Please limit to space provided below)

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Checklist of Required Attachments:

A copy of the latest Internal Revenue Service determination letter indicating tax-exempt status under Section 501(c)(3) and 509(a).

An Executive Summary providing an overview of the organization, the proposed project, the problem it seeks to address, the population it will serve, and how it will be operated.

List of Board of Directors and names of Chairman and/or President.

Background of organization, including history, purpose, and types of programs it provides.

Audited financial statements for the last two years.

Operating budget and timetable for proposed project.

Annual Reports, brochures, catalogs, etc.

Other sources of funding and an explanation of how project will be financed at the expiration of the proposed grant.

The method to be used in evaluating the success of the project.

Photography:

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Richard King Mellon Foundation 1993 Annual Report