

Richard King Mellon Foundation 1992 Annual Report



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Richard King Mellon Foundation 1992 Annual Report

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RICHARD KING MELLON

1899–1970



Richard King Mellon was born in Pittsburgh, Pennsylvania on June 19, 1899, the son of Richard Beatty Mellon and Jennie King Mellon. Mr. Mellon served his country in both World Wars and in peacetime, attaining the rank of Lieutenant General, United States Army Reserve, and received the Distinguished Service Medal. Mr. Mellon was the dominant figure in the financial, industrial, and civic life of his community for many years. He was President of Mellon National Bank and for twenty years Chairman of the Board of Mellon National Bank and Trust Company; as a director, he aided the growth of many of the nation's leading enterprises, particularly Gulf Oil Corporation and Aluminum Company of America.

Mr. Mellon, Founder, President and Governor of T. Mellon and Sons, inspired and led the rebirth of a great American city. His creative energies forged the Pittsburgh Renaissance, an architectural, civic, social and educational masterpiece.

In 1936, Mr. Mellon married the former Constance Mary Prosser, who served as Chairman of the Board of Trustees of the Richard King Mellon Foundation from its inception in 1947 until her death in 1980.

A renowned sportsman, Mr. Mellon generously endeavored to preserve the quality of the natural environment and to protect its wildlife.

Mr. Mellon died on June 3, 1970.

President's Letter

1992 was the final year of a five-year priority program laid out by the Trustees in 1987. It is appropriate to reflect on the accomplishments and effectiveness of the Foundation.

During the past five years, we have approved grants totaling \$187,719,368 which have been distributed as follows:

Conservation	\$112,694,957
Social Services	23,229,800
Education	20,337,000
Medicine	14,889,000
Civic Affairs	9,385,415
Cultural Activities	7,183,196

Conservation, with a major emphasis on land acquisition, has been our main thrust over the five-year period during which we acquired 61 properties comprising 221,529 acres of land, located in 20 states. This particular program will have lasting significance benefiting many future generations. At a time when government funding was unavailable, to take advantage of the accessibility of environmentally or historically significant properties, the

Foundation stepped in to purchase and preserve wetlands, coastal areas, historic battlefields, desert wilderness and scenic mountain properties. Anyone who visits Antietam Battlefield in Maryland can appreciate the significance of the Cornfield and Westwoods acquisitions. Their loss to development would have severely marred the atmosphere of this wonderful historic battlefield where so many of our ancestors gave their lives. Waterfowl

President's Letter

CONTINUED

enthusiasts can appreciate the importance of the one hundred thousand-plus acres of wetlands in North Carolina which were saved from the grasp of investors, and given to the United States Fish and Wildlife Service. In the Northeastern-most part of our nation, eagles, ospreys and other forms of wildlife will remain the only permanent inhabitants of some 2,000 acres along Maine's Bold Coast. To the west, the purchase of the Forked Lightning Ranch near Santa Fe, New Mexico which surrounds the Pecos National Monument will insure the serenity of that site. These are but a few examples of the extraordinary gifts given to the people of our nation.

As we reviewed these past five years at a recent Trustees meeting, William Reilly, Director of the Environmental Protection Agency, in referring to this American Land Conservation Program commented that he was "not aware of any effort that exists anywhere in the world that is of this magnitude or of this lasting consequence for the protection of nature and natural resources.—It is altogether an astonishing contribution—." It is most gratifying for all of us involved to witness the great success of this endeavor.

Social Services

Our quality of life program in Pittsburgh and the surrounding community was an equally important part of the Foundation's priority. In social services, we were notable contributors to capital campaigns and operating expenses for well established agen-

cies, which helped provide for facility expansion and stability. Our largest contributions went for capital improvements at the Rehabilitation Institute and the Education Center at D.T. Watson Rehabilitation Hospital. Other areas of concern included children and youth, substance abuse, family support, mental health, and support for the elderly.

Overall, our plans five years ago to emphasize serving youth and elderly were somewhat overshadowed by the medical and social service needs of other disadvantaged groups. We collaborated well with other foundations with respect to capital campaigns, and encouraged collaboration among social service agencies. We recognize that improved services are a product of this type of collaboration and the Foundation plans to play a more proactive role in the future in supporting agency teamwork efforts.

Education

Although a major portion of our monetary support went to undergraduate and graduate educational institutions in Pittsburgh, we also made significant grants to support some public school initiatives at the elementary and secondary level. Our contributions to the public schools enabled Pittsburgh to initiate a successful multicultural program, to link communities to schools and to initiate a Syllabus Driven Examination Project. We see the shift to these new educational fields continuing and plan to increase our support for day care,

school readiness projects and after school programs.

Medicine

The most significant gift in the field of medicine went to the University of Pittsburgh Medical Center to establish the Pittsburgh Cancer Institute, now recognized nationally and continually growing in stature. The Center has played a significant role in strengthening and expanding the cancer care resources in western Pennsylvania, benefiting its residents, creating new jobs, and attracting research funds. Since the Center's inception, the Foundation has contributed \$14 million to its success.

Another significant grant of \$1.5 million went to endow a chair in pediatric hematology/oncology at Children's Hospital, while the University of Pittsburgh received \$1.5 million toward the endowment of a Chair in Neurosciences. Support of our fine medical facilities will continue with an increased emphasis put on the issues of public health.

Civic Affairs

While Pittsburgh and the surrounding region made the transition from the loss of their industrial base, the Foundation sought ways to stimulate the economy and support community redevelopment. A variety of economic development corporations received our attention as did urban redevelopment and housing projects like Crawford Square in the lower Hill District of Pittsburgh. To further strengthen our

communities, we became an active participant with Pittsburgh Partnerships for Neighborhood Development, which provides guidance as well as financial support to the local Community Development Corporation. Much is still to be done and new initiatives will be continually explored.

Cultural Activities

While cultural activities are not a top priority of the Foundation, we have been a significant annual supporter of our city's Symphony, Ballet, Opera and Public Theater. In the past five years, we have contributed over \$2 million to help sustain these cultural activities. In addition we have supported capital campaigns to help establish a new home for the Historical Society Museum of Western Pennsylvania and to expand the cultural district in downtown Pittsburgh. The Foundation will continue its present practice of providing operating support for the major cultural activities in Pittsburgh.

It is with a great sense of pride that I look back on what we have been able to accomplish these past five years. With an asset base at the end of this year of \$986,997,946, the Foundation Trustees and Staff look forward to meeting the many challenges ahead.



Seward Prosser Mellon
President

Priorities for Human Service Program

At a recent meeting of the Trustees, the following priority statement was adopted to give new focus and direction to the Foundation's Human Service Program. It should be emphasized that the following program is applicable primarily to the Greater Pittsburgh area.

Children are among Western Pennsylvania's poorest citizens. They are often caught in the same web of failure and loss characterizing their parents' childhoods. The Richard King Mellon Foundation finds this squandering of children's natural talents and gifts an unacceptable loss to all of the region's children, families and communities.

Shortcomings of Existing Programs

Too often, traditional programs, driven by the categorical nature of existing public funding streams, provide only one aspect of the care a disadvantaged family needs. Families, already stressed by their circumstances, must then chart a course through multiple service providers, in multiple locations, and undergo multiple eligibility screenings in order to receive help. It is not surprising that many needs remain unmet at a high cost both to individual families and to the larger community.

Furthermore, there is growing evidence to suggest that dispensing expert advice and services in traditional professional-client relationships is not helping families. To prove that existing approaches may not be working, we need only look at the enormous cost to the nation of providing social services and public assistance juxtaposed against any one of the following indices: teenage childbearing and out-of-wedlock births; drug abuse; high school dropout rates; multiple generations of welfare-dependent families; gang violence in schools.

Richard King Mellon Foundation Goals

The Richard King Mellon Foundation would like to encourage the expansion of successful model programs. To do so, it will highlight families and children within its larger Social Services program area. Its goal will

be the aggressive pursuit of creative approaches to overcoming the many obstacles now facing disadvantaged families and children.

Three important objectives provide the underpinning for this broad goal and summarize the elements of the most successful programs in operation:

First, recognizing that children's lives can only be meaningfully improved by supporting their families, the Foundation will support efforts that:

- provide comprehensive, family-focused and flexible assistance;
- view parents as partners in programs for children; and that
- foster the independence, self-sufficiency and dignity of families.

Second, recognizing the limits of traditional professional-client service provision models, the Foundation seeks programs that:

- overcome fragmented, categorical approaches to the needs of children and families in the communities in which they reside;
- encourage nontraditional staff roles that reach beyond professional boundaries to help children and families where they need it most; and that
- engage in aggressive and personal approaches to outreach.

Finally, just as children cannot be viewed in isolation from their families, the Foundation believes that families cannot be viewed in isolation from their communities. For this reason, the Foundation seeks to strengthen families by building on the strengths of communities and neighborhoods. It will:

- support initiatives that respond to the needs and concerns iden-

tified by community members themselves;

- stimulate collaborative approaches to enhancing the strengths of children, families and communities that build on the effectiveness of existing programs; and, it will
- facilitate new community partnerships that draw traditionally disparate institutions, such as schools, churches and businesses into broad-based alliances to improve the lives of children, families and communities.

Poverty and repeated cycles of dependence have damaged too many generations of children. The Richard King Mellon Foundation recognizes that a great deal of time and care will be required to reverse this predicament. Successful programs are still relatively rare, in part because funds, following categorical paths, have not been available for the kinds of comprehensive emotional, physical, financial, educational and health assistance often needed. For this reason, the Foundation is prepared not only to provide assistance to new model programs, but also to work with existing organizations as they refocus their efforts to serve our community's most needy families.

1992 APPROPRIATIONS

By Category

Conservation	\$18,965,907
Social Services	6,380,000
Education	4,546,000
Medicine	3,400,000
Civic Affairs	2,575,115
Cultural Activities	1,360,000
	<hr/>
	\$37,227,022

By Area

Pittsburgh & Western Pennsylvania	\$17,319,015
Other	19,908,007
	<hr/>
	\$37,227,022

1947-1992 NET INCOME

1947-1991	\$382,385,023
1992	22,388,743
	<hr/>
	\$404,773,766

1947-1992 GRANTS PAID AND PROGRAM-RELATED INVESTMENTS

1947-1991	\$444,278,982
1992	42,785,537
	<hr/>
	\$487,064,519

▶ The following sections provide brief reports on the Richard King Mellon Foundation's grant activities in 1992, as well as descriptions of the organizations the Foundation has assisted.

Conservation

THE ALLIANCE TO SAVE ENERGY

Washington, District of Columbia

The Alliance is a coalition of business, government and environmental leaders who promote the efficient use of energy to strengthen the economy, improve the environment, enhance national security and provide affordable and reliable energy to consumers.

\$25,000 general operating support to enhance its work on environmental conservation through energy efficiency.

THE AMERICAN RIVERS CONSERVATION COUNCIL, INC.

Washington, District of Columbia

The Council's mission is "to preserve and restore America's river system and to foster a river stewardship ethic."

\$20,000 toward the writing of a book on American Rivers which will increase awareness of river values and their connection to our ecosystem.

THE CONSERVATION FUND

Arlington, Virginia

The Conservation Fund works with private and public partners to protect land and water resources, demonstrating that ecologically sound land use and economic return can be compatible.

\$300,000 general operating support for the next three years.

DUCKS UNLIMITED, INC.

Memphis, Tennessee

Ducks Unlimited is acknowledged as a world leader in the waterfowl and wetlands area. Its primary purpose is to promote the recovery of the continent's duck population by improving wetland habitat.

\$612,000 was given to help Ducks Unlimited stabilize the Kettlehut Lake-Thunder Creek Marshes in Saskatchewan, adding additional wetlands for duck habitat.

RICHARD KING MELLON FOUNDATION

American Land Conservation Program

This year's annual report does not include a breakdown of land acquisition purchases. These appear in a separate report entitled "Gifts to the Nation" which describes the Foundation's past five years of activity in its American Land Conservation Program.

\$15,770,641 for Program Appropriations.

MONTOUR TRAIL COUNCIL

Pittsburgh, Pennsylvania

The Council is dedicated to preserving the Montour Railroad right-of-way which will link Coraopolis on the Ohio River with Clairton on the Monongahela River. This trail will be part of a larger recreational path which will, it is hoped, some day connect Pittsburgh with Washington, DC.

\$100,000 toward construction costs of the 55-mile Montour Trail.

NATIONAL FISH AND WILDLIFE FOUNDATION

Washington, District of Columbia

The Foundation was created in 1984 "to encourage, accept and administer private donations of land, other property and financial gifts, for the benefit of the programs of the U.S. Fish and Wildlife Service." It is also active in conducting other projects that will further the conservation of fish, wildlife and plants in the United States.

\$88,266 to assist in acquiring land for the expansion of the Visitor Center at the Pocosin Lakes National Wildlife Refuge on the Scuppernong River in Columbia, North Carolina.

PENNSYLVANIA ENVIRONMENTAL COUNCIL

Philadelphia, Pennsylvania

The Council is a statewide organization dedicated to preserving and improving Pennsylvania's environment through education, advocacy and action.

\$75,000 two-year support for a program entitled "Building Better Communities for Pennsylvania" which builds on their involvement with community-oriented environmental planning action.

SHELburnE FARMS

Shelburne, Vermont

Located on the shores of Lake Champlain, this nationally historic site, complete with buildings and land, is operated as an independent nonprofit educational institution dedicated to teaching and demonstrating the wise use of natural and agricultural resources.

\$250,000 to help endow land conservation programs at Shelburne Farms.

THE STUDENT CONSERVATION ASSOCIATION, INC.

Charlestown, New Hampshire

The Student Conservation Association fosters lifelong stewardship of the environment by offering opportunities for education, leadership and personal development while providing the highest quality public service in natural resource management, environmental protection and conservation.

\$100,000 to support the development of an action plan which will guide collaborations aimed at preparing future conservation leaders.

THE IZAAK WALTON LEAGUE OF AMERICA

Arlington, Virginia

The League is a national conservation organization whose 55,000 members protect America's soils, air, wood, waters and wildlife resources.

\$350,000 to help launch the League's new "American Land Ethics Program."

WESTMORELAND CONSERVANCY

Murrysville, Pennsylvania

The Westmoreland Conservancy was formed in 1991 to help protect open space and recreational land in the community of Murrysville, Pennsylvania.

\$100,000 to help purchase land and make property improvements for conservation purposes.

WORLD WILDLIFE FUND

Washington, District of Columbia

The Fund is the leading private United States organization working worldwide to protect endangered wildlife and wildlands. While its top priority is conservation of the tropical forests of Latin America, Asia and Africa, the Fund has extensive experience with U.S. environmental policy.

\$1,000,000 representing three-year support for its highest priorities on conservation of land and wildlife within the United States.

\$175,000 for President's Discretionary Fund.

Total Conservation \$18,965,907

Education

ALLEGHENY CONFERENCE ON COMMUNITY DEVELOPMENT

Pittsburgh, Pennsylvania

The Conference is based on the idea that “if the region’s top corporate leaders confer, they can focus their civic leadership efforts to improve the quality of life for all citizens in the region.” Working in unison with elected officials and avoiding duplication with other civic groups, the Conference helps set into motion programs which benefit the community.

\$19,000 toward a National Search Firm to identify a new Superintendent for the Pittsburgh Public Schools.

AMERICA 2000 COALITION, INC.

Allentown, Pennsylvania

The National Coalition for America 2000 is a new, nonpartisan alliance of national organizations committed to establishing a network of resources that will be available to communities rethinking education. This will allow for a coordinated effort between business, clergy, teachers, utilities, doctors, lawyers, etc., to rebuild the public school system so that our young people are equipped with the knowledge necessary to compete in the global economy of the 21st century.

\$150,000 start-up costs to help launch the National Coalition.

BLOOMFIELD-GARFIELD CORPORATION

Pittsburgh, Pennsylvania

This community-based organization acts as an advocate, developer and planner/facilitator on behalf of residents in the Bloomfield-Garfield sections of Pittsburgh. In addition to encouraging economic development, it runs programs which address the needs of its residents.

\$50,000 one-year operating support for a college opportunity program which provides extensive support to students striving to achieve a higher level of education.

CARNEGIE LIBRARY OF PITTSBURGH

Pittsburgh, Pennsylvania

Carnegie Library provides a number of services for young readers. Beginning With Books is such a service, founded to prevent illiteracy by providing at-risk children with early reading experiences and by encouraging parents to read aloud to their preschool children.

\$300,000 payable over three years was given to help Beginning With Books reach children in the day care centers of five low-income districts in Pittsburgh.

CHARTIERS VALLEY SCHOOL DISTRICT

Pittsburgh, Pennsylvania

Chartiers Valley School District is one of several local districts interested in educational change. In this regard it is acting as the fiscal agent for APEX, an organization dedicated to facilitating educational change.

\$40,000 was given toward the operating expenses of APEX.

COMMUNITY COLLEGE OF ALLEGHENY COUNTY

Pittsburgh, Pennsylvania

Founded in 1966, the Community College enrolls some 107,000 students, many as part-time students, and provides a wide variety of programs. Its rapid growth makes it Pennsylvania’s fourth largest institution of higher learning and one of the largest community colleges in the United States.

\$1,000,000 toward capital campaign for construction needed on its Allegheny, Boyce and South campuses.

THE EXTRA MILE EDUCATION FOUNDATION, INC.

Pittsburgh, Pennsylvania

The Extra Mile Education Foundation provides support for three inner-city elementary schools operated by the Catholic Diocese of Pittsburgh. These schools provide quality education to 707 youngsters, 75 percent of whom qualify for the U.S. Government Free and Reduced Lunch Program.

\$300,000 payable over three years was given as annual operating support for these inner-city elementary schools.

HUTTERIAN BRETHREN SERVICE COMMITTEE, INC.

Farmington, Pennsylvania

The Hutterian Brethren is a Christian community movement, dating back more than 300 years, which believes that common good does not stop at the community's borders. New Meadow Run is a community of 300 members who educate their own children from K through 8th grade. They are dedicated to educating the whole child by fostering an understanding of the society around them and the needs of those outside the Community.

\$250,000 was given to help the Community build its new elementary school.

JUNIOR ACHIEVEMENT

Pittsburgh, Pennsylvania

Founded in 1919, Junior Achievement is a national organization dedicated to providing young people with practical programs in economic education. The Southwest Pennsylvania Chapter has developed and been testing two new programs for grades K-7 in an effort to show youngsters at a very early age why it is important to stay in school.

\$285,000 two-year support for its "K-6 Early Education" and "The Economics of Staying in School" programs.

LIGONIER VALLEY LEARNING CENTER

Ligonier, Pennsylvania

The Ligonier Valley Learning Center is an educational child care agency which has initiated the idea of establishing a resource center for its area. This center will act as a "library," making toys, training aids and books available on a lending basis to all area child care centers.

\$20,000 toward the establishment of a community resource center for day care providers.

NEGRO EDUCATIONAL EMERGENCY DRIVE

Pittsburgh, Pennsylvania

The Negro Educational Emergency Drive provides educational counseling and financial assistance to young people who want to pursue higher education.

\$180,000 three-year support for college scholarship funds to be used by financially strapped minority students.

\$105,000 scholarship support for five African-American students, with leadership qualifications, from the Pittsburgh area.

HUGH O'BRIEN YOUTH FOUNDATION

Los Angeles, California

Through the medium of seminars, the Hugh O'Brien Youth Foundation motivates, trains and develops future leaders, preparing them for positions in their schools and communities.

\$50,000 toward the Conference at Carnegie Mellon University (Conditional).

PENNSYLVANIA STATE UNIVERSITY

University Park, Pennsylvania

Penn State is the state's largest university, serving students at 22 locations in both rural and urban areas.

\$1,000,000 for the Paterno Libraries Endowment to increase the purchasing ability of the fund.

Education

PITTSBURGH LEADERSHIP FOUNDATION

Pittsburgh, Pennsylvania

The Pittsburgh Leadership Foundation was formed as a catalyst to encourage ideas and programs that address some of Pittsburgh's most pressing social needs: drug and alcohol dependency, pornography, child abuse, youth unemployment and school dropouts. In this regard, the Pittsburgh Leadership Foundation sponsors a program called "Cities in Schools" (CIS). Its mission is to coordinate the delivery efforts of public educational institutions and social service organizations at school sites.

\$180,000 for three-year operating support of the "Cities in Schools" program.

PITTSBURGH PUBLIC SCHOOLS

Pittsburgh, Pennsylvania

Pittsburgh Public Schools enjoy a reputation for trying new, innovative approaches to education. Recently a new ethics education program designed by the Heartwood Institute was piloted in the area schools and received overwhelming acclaim.

\$200,000 was given to help Pittsburgh Public Schools establish the Heartwood ethics program in all its elementary schools.

\$50,000 matching grant to help insure that all students gain access to the educational experiences available at The Carnegie's Museums and Science Center.

UNIVERSITY OF PITTSBURGH SCHOOL OF MEDICINE

Pittsburgh, Pennsylvania

Recognizing that the high cost of obtaining a medical degree is particularly cumbersome for African-American students, the School of Medicine at the University of Pittsburgh is making an effort to raise scholarship money.

\$15,000, part of a commitment to fund a full medical scholarship for an African-American student from the Pittsburgh area.

\$5,000 to provide that scholarship student with a stipend if he or she will spend the summer working in a community-based health center.

\$2,000 will provide funds to bring lecturers to the School of Medicine to talk about career opportunities in family medicine.

ST. AFTERSCHOOL CORPORATION

Pittsburgh, Pennsylvania

Incorporated in 1987, St. After-school provides one day a week after school care for children in grades 1 through 6. The communities served are considered to be economically depressed and impacted by problems like low educational levels, family breakdown, chemical dependency and crime.

\$15,000 payable over two years, to be used for operating support of after school programs.

ST. MARY CHURCH

Pittsburgh, Pennsylvania

Historically the Roman Catholic churches have served as centers for the community. St. Mary continues that tradition by providing a summer arts program as well as an after school program for at-risk children in the Lawrenceville and Garfield sections of Pittsburgh.

\$30,000 one-year operating support for its summer arts and after school programs for area children.

ST. VINCENT COLLEGE

Latrobe, Pennsylvania

St. Vincent College is a Catholic, Benedictine, liberal arts college founded in 1846. The College grants the baccalaureate degree in the humanities, business administration, mathematics, and the natural sciences. Student enrollment in 1990-91 totaled 1,200 men and women; of these 50 percent are from Westmoreland County, and 20 percent are from Allegheny County, Pennsylvania.

\$200,000 to support library development at the College.

TEACH FOR AMERICA

New York, New York

Using the Peace Corps model,

Teach for America recruits talented and dedicated college graduates who willingly devote two years to teaching in inner-city schools and rural communities where there is a shortage of good teachers. The summer after graduation, these students undergo intensive training by experienced Teach for America staff. Following training, these new teachers are assigned schools in a variety of communities.

\$100,000 was granted to help fund the operating cost of Teach for America.

Total Education \$4,546,000

Social Services

AMERICAN NATIONAL RED CROSS PITTSBURGH-ALLEGHENY COUNTY CHAPTER

Pittsburgh, Pennsylvania

The past two years produced a record number of national disasters, and this year was no exception. The Red Cross national disaster relief fund was seriously depleted.

\$100,000 payable over the next two years was given to help strengthen the disaster relief fund.

\$100,000 was given to help the victims of Hurricane Andrew.

ASBURY HEIGHTS FOUNDATION

Pittsburgh, Pennsylvania

Asbury Heights cares for the elderly population. Its mission is to establish, maintain and operate facilities and other services especially designed to meet spiritual, social, physical and psychological needs of the elderly, enabling them to live at their highest level of functioning.

\$25,000 went to help convert single-room living quarters into studio apartments to meet resident demand.

BETHLEN HOME OF THE HUNGARIAN REFORMED FEDERATION OF AMERICA

Ligonier, Pennsylvania

Bethlen Home provides care and nursing to sick, elderly patients from Ligonier and the surrounding area. Sponsoring organizations include the Hungarian Reformed Federation of America and three denominations of churches, the Calvin Synod of the United Church of Christ, the Presbyterian Church of the USA and the Independent Hungarian Reformed Church of the USA.

\$100,000 operating support for two years.

BIG BROTHERS AND SISTERS OF GREATER PITTSBURGH, INC.

Pittsburgh, Pennsylvania

Big Brothers and Sisters took a leadership role in helping to launch the Greater Pittsburgh Mentoring Association. This Association's mission is "to establish one-to-one relationships between caring adult volunteers and children from single-parent homes or children at risk."

\$40,000 operating support for the Greater Pittsburgh Mentoring Association.

CARRIAGE HOUSE CHILDREN'S CENTER INC.

Pittsburgh, Pennsylvania

Carriage House Children's Center is dedicated to the nurturing, care, and education of infants, toddlers and preschool children and to providing support for their parents. These activities and others are conducted at the Wightman School Community Building, now owned and operated by Carriage House Children's Center.

\$50,000 to assist with the capital improvements for the Wightman School Community Building.

CHRISTIAN CAMPS OF PITTSBURGH, INC.

Pittsburgh, Pennsylvania

Summer's Best Two Weeks was organized in 1969 as an integral part of the program of the Fox Chapel Presbyterian Church of Pittsburgh, Inc. Each summer, approximately 2,500 children spend two weeks enjoying healthy activities and growing mentally, physically, socially and spiritually.

\$100,000 to help with the construction of a swimming pool.

**CLELIAN HEIGHTS SCHOOL
FOR EXCEPTIONAL CHILDREN**

Greensburg, Pennsylvania

Clelian Heights is located north of Greensburg. Owned by the Apostles of the Sacred Heart of Jesus (a community of religious women), Clelian Heights provides educational and vocational training, through residential and day services, to mentally impaired children and young adults.

\$100,000 toward a capital campaign to expand the school's facilities.

**COALITION FOR
CHRISTIAN OUTREACH**

Pittsburgh, Pennsylvania

The Coalition for Christian Outreach is a Pittsburgh-based nonprofit organization committed to cooperating with colleges, universities and churches in reaching out to college students.

\$50,000 to help purchase a networked system of personal computers and software.

EASTMINSTER HOUSE, INC.

Pittsburgh, Pennsylvania

Eastminster United Presbyterian Church in East Liberty is in the process of converting the second floor of a building adjacent to the church for use as a temporary residential care facility for the homeless, the frail elderly and others who need a place to recuperate after they are discharged from the hospital. This new facility will be known as The William and Mildred Orr Compassionate Care Center.

\$50,000 payable over two years was given to help with operating expenses for the new Center.

**FAMILY HEALTH COUNCIL
OF SOUTHWESTERN
PENNSYLVANIA, INC.**

Pittsburgh, Pennsylvania

For two decades, the Family Health Council (FHC) has been dedicated to the health and well-being of women and their families in western Pennsylvania. They provide medically safe, affordable contraception to nearly 70,000 women each year wishing to plan pregnancies, and provide gynecological and accessible prenatal care to women in underserved areas. In addition to these services, FHC supplies food supplements, immunizations and health screenings for nearly 15,000 low-income children and a host of other services.

\$200,000 to help fund a campaign to raise the awareness of teen pregnancy. This will be part of the Adolescent Resource Network established in 1987 to prevent teen pregnancy.

FOUNDATION FOR ABRAXAS

Pittsburgh, Pennsylvania

Abraxas is a residential and outpatient treatment center for youngsters with various substance, delinquency and emotional problems.

\$150,000 to help with the expansion of its treatment center in the East Liberty area of Pittsburgh, more than doubling the number of females the center can handle.

**GOLDEN TRIANGLE RADIO
INFORMATION CENTER**

Pittsburgh, Pennsylvania

The Radio Information Service was started by several blind residents of the Pittsburgh community in 1977. Its purpose is to provide quality radio reading, without charge, to persons who are blind, sight impaired or who have physical disabilities which prevent them from reading.

\$75,000 to help move the Center to a new location.

**GREATER PITTSBURGH
COMMUNITY FOOD BANK**

McKeesport, Pennsylvania

The mission of the Food Bank is to act as a central collection facility for food and other products and to distribute these goods to the 350 agencies in Allegheny County who help feed over 100,000 individuals a month.

\$120,000 payable over three years, to help fund the expansion of the Food Bank's delivery service.

Social Services

HUMAN SERVICES CENTER CORPORATION

Turtle Creek, Pennsylvania

The Human Services Center Corporation was formed to operate the Westinghouse Valley Human Services Center in Turtle Creek, Pennsylvania. This Center facility contains a number of social service agencies under one roof, thus providing easy access to area residents.

\$50,000 to the Center's facility fund to address repairs and maintenance.

LIGONIER VALLEY YOUNG MEN'S CHRISTIAN ASSOCIATION OF PENNSYLVANIA, INC.

Ligonier, Pennsylvania

The Ligonier community has given strong support to its new YMCA. Under excellent leadership, it has developed a variety of programs for all citizens with a special emphasis on youth and the elderly.

\$140,000 to eliminate debt incurred when the YMCA built its swimming pool.

LOUISE CHILD CARE CENTER

Pittsburgh, Pennsylvania

Established in the early 1980's, Louise Child Care serves children from birth through school age. In addition to developing training capability, it offers on-site consultation, workshops, and mental health and early intervention services. The agency presently holds a contract to provide training to child care workers in 48 central and western Pennsylvania counties.

\$300,000 payable over three years to fund start-up costs for a program designed to train child care professionals.

MAKE-A-WISH FOUNDATION

Pittsburgh, Pennsylvania

The Make-A-Wish Foundation of Western Pennsylvania is one of 76 national chapters whose mission is to fulfill the favorite wish of any child under the age of 18 who has a diagnosed life-threatening illness.

\$100,000 toward operating support.

MON YOUGH HUMAN SERVICES, INC.

McKeesport, Pennsylvania

Mon Yough Human Services is an agency whose purpose is to provide holistic treatment to those with mental illness, mental retardation, alcohol and other drug addictions, severe social behavioral disorders, and critical employment needs due to the area's economic problems. The agency's mission is to help its clients realize their full human potential.

\$100,000 for a capital campaign to renovate its Mental Health and Drug and Alcohol Center.

MT. ARARAT COMMUNITY ACTIVITY CENTER, INC.

Pittsburgh, Pennsylvania

The Mt. Ararat Baptist Church is situated in the heart of East Liberty, where symptoms of drug abuse, poverty, teen pregnancy and unemployment seriously jeopardize the quality of life for the area's youth. The church has expanded its Community Center to better serve the community with outreach programs designed to promote traditional family values and provide participants with a sense of family community ownership.

\$200,000 to help pay off construction debt on the new community activity center.

NORTH HILLS AFFORDABLE HOUSING TASK FORCE, INC.

Allison Park, Pennsylvania

In April, 1988, the YMCA's Center North convened a number of social service agencies to examine existing services and unmet needs within the North Hills area of Allegheny County. Affordable housing and essential supportive services for homeless women and children were the most critical needs identified by these agencies. Representatives of six of the agencies formed the North Hills Affordable Housing Task Force in November, 1988 and began to pursue development of a bridge housing facility for this target population.

\$150,000 toward capital campaign to remodel St. Benedict's Academy into affordable transitional housing for women in crisis.

PARENT AND CHILD GUIDANCE CENTER

Pittsburgh, Pennsylvania

Federal legislation is requiring states to improve treatment services for children with mental health problems. The philosophy on how to treat these children is undergoing change. The idea now is to intervene at an early age so that the children do not have to be removed from their home environment and placed in costly private institutions.

\$300,000 payable over three years, to fund a program operated by the Parent and Child Guidance Center to assist K-3rd grade Sto-Rox district children who have significant mental health needs.

PENNSYLVANIA ASSOCIATION FOR THE BLIND

Pittsburgh, Pennsylvania

Pennsylvania Association for the Blind, Pittsburgh Branch, founded in 1910 as the Pittsburgh Workshop for the Adult Blind, has been a pioneer in serving Allegheny County residents who are visually impaired and have additional handicaps. The agency operates from a modern structure located in Oakland, and provides a wide range of services.

\$75,000 for support of its Employment Resource Network which establishes a closer connection between those with vision disability and the corporate community.

PITTSBURGH AIDS TASK FORCE, INC.

Pittsburgh, Pennsylvania

Founded in 1985 by a group of volunteers, the Pittsburgh AIDS Task Force provides services to people living with AIDS and HIV infection in Allegheny County and surrounding areas. It endeavors to improve the health and quality of life of people living with AIDS, to stop new infections from occurring and to enable the public-at-large to respond to the AIDS crisis with knowledge and compassion.

\$100,000 for operating support.

THE PITTSBURGH PROJECT

Pittsburgh, Pennsylvania

The Pittsburgh Project was founded as an outreach program of Memorial Park Presbyterian Church in the North Hills district of Pittsburgh. It is committed to involving young people in volunteer service to elderly, poor, widowed or disabled home owners. With the help of city officials, homes which have been cited for building code violations are identified and repaired by volunteer youth during the summer months. The Pittsburgh Project coordinates this effort and manages the program.

\$30,000 to provide scholarship money so that youths from our inner-city districts, who might not be able to afford to participate as volunteers, can become part of the effort to rebuild Pittsburgh's neighborhoods.

UNIVERSITY OF PITTSBURGH OFFICE OF CHILD DEVELOPMENT

Pittsburgh, Pennsylvania

The Office of Child Development is supervising a comprehensive child development program known as Family Foundations. The purpose of this five-year demonstration research project is to provide comprehensive continuous supportive services to low-income families.

\$5,000 to pay for material to refurbish the drop-in center in the Hill District of Pittsburgh.

Social Services

ST. BARNABAS CHARITABLE FOUNDATION, INC.

Gibsonia, Pennsylvania

St. Barnabas enhances the quality of care by providing primary care services for the economically poor with chronic diseases, residential services for the elderly, and home care and companion services for the homebound. It is dedicated to helping patients who have difficulty paying for nursing care.

\$65,000 to help pay the costs of constructing a new 65-bed wing to its nursing home.

THE SALVATION ARMY

Pittsburgh, Pennsylvania

To meet human needs throughout Pittsburgh, the Salvation Army operates numerous programs at a number of centers. Most of the centers are inadequate to cope with the changing and emerging needs of the region and the shift in population centers.

\$1,500,000 to fund capital campaign for the expansion and improvement of Allegheny County facilities.

SOUTH HILLS FAMILY HOSPICE, INC.

Pittsburgh, Pennsylvania

Created in 1980, the Hospice responds to the idea that people should be able to die in dignity and peace surrounded by those who love them. Since 1982 they have provided skilled care and supportive services for more than 1000 families struck by terminal illness. In addition to its professional staff, more than 100 intensively trained volunteers work with patients and families through the latter stages of cancer and often through the bereavement period.

\$30,000 to help the Hospice reorganize so that it could comply with new Medicare requirements.

SPINA BIFIDA ASSOCIATION OF WESTERN PENNSYLVANIA

Pittsburgh, Pennsylvania

The Spina Bifida Association of Western Pennsylvania was founded in 1969 and initially operated as a support group of parents of children with birth defects. The Association has since grown to become the leading provider of social research, direct services and education regarding spina bifida in the United States. It is recognized internationally for its innovative programming.

\$150,000 for construction costs at its summer camp for children.

UNITED WAY OF ALLEGHENY COUNTY

Pittsburgh, Pennsylvania

United Way has some very innovative programs for the Pittsburgh area. During this past year, funding of these programs was jeopardized by the state of the economy and internal problems at the national level of United Way.

\$300,000 payable over three years for support of community initiative to help substance abusing young mothers and their children.

\$160,000 to help insure that young mothers enrolled in one of the three community substance abuse programs can get proper residential treatment regardless of availability of Medicaid or insurance.

\$540,000 payable over three years toward general support of United Way programs.

VERONA HOUSE CORPORATION

Oakmont, Pennsylvania

As the incidence of AIDS and HIV infection rises in our region, the problem of where to house homeless and low-income victims becomes a major concern. In 1990 a group of concerned people from local hospitals and nursing homes convened to discuss the establishment of a special personal care home for younger persons afflicted with AIDS.

\$150,000 was given to help renovate a personal care home so that it could be used effectively to house AIDS victims.

VINTAGE

Pittsburgh, Pennsylvania

Vintage exists to meet the needs of people 55 years of age and older by raising their quality of life and helping them become self-sufficient. This is accomplished through programs on education, socialization, recreation, and nutrition and by providing information, referrals, and counseling.

\$300,000 to help purchase a former supermarket which would enable Vintage to expand its programs and accommodate the growing needs of Pittsburgh's elderly.

ZOAR HOME

Allison Park, Pennsylvania

Zoar Home, which has a long history of serving young pregnant women and their children in a residential program, is now changing its mission to serve addicted pregnant women.

\$75,000 to help start-up costs of the Home's new program for addicted women and their children.

Total Social Services \$6,380,000

THE WHALE'S TALE

Pittsburgh, Pennsylvania

Founded in 1970, Whale's Tale's mission is to provide crisis intervention, counseling, emergency shelter and residential services for high-risk youth and their families. Licensed by the Pennsylvania Department of Welfare to provide shelter and counseling and by the Department of Health, Office of Drug and Alcohol Programs to provide out-patient treatment, this agency served over 22,000 youth and families during 1990/91.

\$300,000 toward capital campaign to establish a new outreach center and shelter in McKeesport and to upgrade the downtown Pittsburgh shelter.

Cultural Activities

DESERT BOTANICAL GARDENS

Phoenix, Arizona

Situated adjacent to the cities of Phoenix and Scottsdale, this popular garden encompasses in excess of 100 acres and features more than 10,000 plants from deserts throughout the world. The Gardens provide guided tours and demonstrations as well as classes and workshops.

\$10,000 was given for operating support.

HISTORICAL SOCIETY OF WESTERN PENNSYLVANIA

Pittsburgh, Pennsylvania

The Society collects, preserves, interprets and disperses the history of Pittsburgh and its region for the benefit of its members and the general public. To this end, the Society operates a museum which serves as a repository for artifacts, produces exhibits, maintains archives and a library, and publishes a quarterly magazine and other literature.

\$3,000 was given to assist in fund-raising activities for new Historical Center.

\$500,000 toward capital campaign.

THE MATTRESS FACTORY, LTD.

Pittsburgh, Pennsylvania

The Mattress Factory is a museum of contemporary art located in the Mexican War Streets section of Pittsburgh's North Side. The alternative museum is now recognized internationally for the high quality of its artistic program, which is centered around the commission, presentation and collection of new site specific installations that are developed in residency. It supports the act of creation of the art shown at the Mattress Factory as opposed to the mode of displaying already created art, practiced by conventional museums.

\$100,000 toward two-year operating support.

PITTSBURGH BALLET THEATRE, INC.

Pittsburgh, Pennsylvania

In its 23rd season, the Pittsburgh Ballet was not immune to the economic recession and was forced to take severe measures in reducing its expenses while retaining its fine reputation.

\$125,000 was given as annual operating support.

PITTSBURGH CENTER FOR THE ARTS

Pittsburgh, Pennsylvania

Founded by artists in 1945 as an educational and exhibition space, the Pittsburgh Center for the Arts is now the largest community arts organization in Pennsylvania. In addition to its continuing role of supporting area artists with space and administrative services, it has an extraordinary educational program.

\$37,000 toward the planning stage of a program designed to provide a high quality, therapeutically effective arts education program for social service organizations who deal with "at-risk" children.

PITTSBURGH OPERA

Pittsburgh, Pennsylvania

Now in its 54th season, the Opera prides itself in being able to provide Pittsburgh with high-caliber performances.

\$85,000 was given as annual operating support.

PITTSBURGH PUBLIC THEATER

Pittsburgh, Pennsylvania

Rocked by the tragic death of its managing director, William Gardner, the Public Theater continues to provide Pittsburghers with quality theater in a fiscally responsible manner.

\$110,000 was given as annual operating support.

THE PITTSBURGH SYMPHONY SOCIETY

Pittsburgh, Pennsylvania

Only several years away from its centennial season, this nationally recognized symphony orchestra is led by Maestro Lorin Maazel.

\$140,000 was given as annual operating support.

PITTSBURGH YOUTH SYMPHONY ORCHESTRA ASSOCIATION, INC.

Pittsburgh, Pennsylvania

The Pittsburgh Youth Symphony Orchestra was created for the purpose of providing educational opportunities and the best possible orchestral training for its young people, enabling them to develop the skills necessary for optimum success in any performance situation: discipline, teamwork and professionalism.

\$50,000 to help the Youth Orchestra meet a challenge grant.

SOUTHERN ALLEGHENIES MUSEUM OF ART

Loretto, Pennsylvania

Early in 1972, a group of educators and concerned citizens, with the support of many civic leaders, accepted the responsibility of encouraging and serving the cultural development of the Southern Alleghenies region. Toward this end, they were instrumental in converting a former athletic facility at St. Francis College into a uniquely handsome and functional structure which now houses the separately incorporated Southern Alleghenies Museum of Art. Under Museum Trustee leadership this initiative has resulted in a highly respected cultural center serving the people of the southern Allegheny Mountains.

\$200,000 (Conditional) toward a new satellite building to be situated in Ligonier, Pa.

Total Cultural Activities..... \$1,360,000

Civic Affairs

ALLEGHENY CONFERENCE ON COMMUNITY DEVELOPMENT

Pittsburgh, Pennsylvania

The Allegheny Conference is made up of the region's top corporate leaders and is dedicated to providing civic leadership. The Pennsylvania Economy League provides public officials and civic leaders with objective assistance in promoting efficient service and stronger local economies.

\$82,500 toward transition costs for merger between the Allegheny Conference on Community Development and the Pennsylvania Economy League.

THE AMERICAN LAW INSTITUTE

Philadelphia, Pennsylvania

The Institute is a private nonprofit organization dedicated to the study and reform of American law. Its limited membership consists of about 3,300 distinguished judges, legal scholars and practicing lawyers from across the nation.

\$100,000 to help endow Reporter's Chair in honor of Professor A. James Casner.

BREACHMENDERS, INC.

Pittsburgh, Pennsylvania

Breachmenders, Inc. is a community development corporation serving the people of the West Oakland/Terrace Village neighborhood. It is dedicated to providing decent, affordable housing, employment training and community development.

\$25,000 to help purchase needed equipment for office and other uses.

CHRISTIAN ASSOCIATES OF SOUTHWEST PENNSYLVANIA

Pittsburgh, Pennsylvania

Christian Associates is an ecumenical gathering of Christian Churches which addresses the needs of church and society, speaking with one voice where possible and promoting ecumenical relationships and activities among pastors and congregations.

\$10,000 toward the 13th National Workshop on Christian-Jewish Relations.

COUNCIL ON FOUNDATIONS

Washington, District of Columbia

Founded in 1949, the Council works to promote, encourage, and enhance the contributions and responsiveness of organized grantmaking to society and the public good.

\$24,700 toward operating expenses.

EASTERN WESTMORELAND DEVELOPMENT CORPORATION

Latrobe, Pennsylvania

The Eastern Westmoreland Development Corporation was founded in 1988 to coordinate, oversee and implement long-range strategies for economic development in the eastern Westmoreland County region.

\$300,000 three-year operating support.

EXECUTIVE SERVICE CORPS OF WESTERN PENNSYLVANIA

Pittsburgh, Pennsylvania

The Executive Service Corps of Western Pennsylvania is engaged in providing management abilities to nonprofit agencies in this area. Through the Service Corps, retired, senior-level executives volunteer their talents in assisting nonprofit organizations to achieve more efficient operations. Their expertise spans the spectrum of management skills including planning, financial procedure, organization and marketing.

\$25,000 toward operating support.

GRANTMAKERS OF WESTERN PENNSYLVANIA

Pittsburgh, Pennsylvania

Grantmakers is a professional society of member grantmaking organizations dedicated to promoting effective philanthropy in western Pennsylvania.

\$4,515 annual operating support.

\$30,000 three-year support for start-up costs of establishing a Foundation Center Library at The Carnegie Library of Pittsburgh.

GREATER PITTSBURGH CONVENTION & VISITORS BUREAU EDUCATIONAL FOUNDATION, INC.

Pittsburgh, Pennsylvania

The Greater Pittsburgh Convention and Visitors Bureau promotes, develops and implements projects and activities designed to expand the awareness of area residents about Pittsburgh and southwestern Pennsylvania.

Major emphasis is placed upon promoting community pride, as well as the attractiveness of the city and region for nonresidents to visit.

\$1,000 toward general operating support.

INDEPENDENT SECTOR

Washington, District of Columbia

Independent Sector is a non-profit coalition of more than 800 corporate, foundation, and voluntary organization members. The organization's mission is to create a national forum capable of encouraging the giving, volunteering, and not-for-profit initiative that helps all of us better serve people, communities and causes.

\$7,400 toward operating support.

NEIGHBORFAIR PITTSBURGH INC.

Pittsburgh, Pennsylvania

NeighborFair, whose mission it is to promote neighborhoods in the City of Pittsburgh, was responsible this past summer for operating a city-county program to enhance recreational programming and related youth employment opportunities in city neighborhoods.

\$60,000 to support the Safe Summer '92 program for the city's recreational opportunities for youth.

PENNSYLVANIA ECONOMY LEAGUE, INC.

Pittsburgh, Pennsylvania

Chartered in 1936 by business leaders throughout Pennsylvania, the Economy League has as its purpose securing increased efficiency in the provision of essential public services and the elimination of wasteful and unnecessary governmental expenditures.

\$75,000 toward municipal consolidation program.

\$75,000 toward community leadership development program.

QED COMMUNICATIONS

Pittsburgh, Pennsylvania

QED began nearly 40 years ago as one television station and today is much more. WQED Channel 13 has grown to include a second television station, the area's only classical music radio station, and the city magazine for the region. QED Communications is an educational institution; it provides the best for our children; it is a community partner; it is a promotional agency for the arts; it is a catalyst for social changes and points the way to solving problems.

\$1,500,000 toward capital campaign.

Civic Affairs

SAVE THE AVIARY, INC.

In mid-September of 1991, the City of Pittsburgh announced that it was planning to close its Aviary in order to help address a pending \$35 million budget shortfall. In response, Save The Aviary, Inc. was formed to find the best way to continue operation of the Aviary while greatly reducing the city's \$1.2 million annual Aviary budget.

\$105,000 payable over the next three years to help with operating expenses for the Aviary.

STEEL INDUSTRY HERITAGE CORPORATION

Homestead, Pennsylvania

Established by an act of Congress in 1988, and expanded under the Commonwealth of Pennsylvania's State Heritage Parks Program, the Steel Industry Heritage Task Force is mandated to develop a plan that will conserve, interpret, develop and assist in the preservation of southwestern Pennsylvania's industrial and cultural heritage, as well as its natural and recreational resources.

\$10,000 to fund management action plan for the Steel Industry Heritage Corporation.

URBAN LEAGUE OF PITTSBURGH, INC.

Pittsburgh, Pennsylvania

The Urban League of Pittsburgh, established in 1918, works to secure equal opportunity and full participation in American society for minorities and the economically disadvantaged. Its major programs target employment, housing, education, and health and welfare.

\$140,000 to support the Summer Youth Community Service Program for youth employment.

Total Civic Affairs \$2,575,115

Medicine

EAST LIBERTY FAMILY HEALTH CARE CENTER, INC.

Pittsburgh, Pennsylvania

The East Liberty Family Health Care Center is dedicated to providing spiritual and physical care to families from the East Liberty section of Pittsburgh. During its nine years of existence, it has become a source of primary health care for many persons who are homebound and elderly, homeless or poor. Nearly 70 percent of its clients have incomes below the poverty level.

\$300,000 payable over three years to help with operating expenses while the Center conducts a capital campaign.

THE GRANT FOUNDATION

Pittsburgh, Pennsylvania

William Larimer Mellon, Jr. was the founder and largest benefactor of Hôpital Albert Schweitzer, situated in Haiti. Since his death, financial support has become more difficult to acquire while the demands for its services have increased.

\$50,000 was given to help with the operating costs of the Hospital.

HARVARD UNIVERSITY

Cambridge, Massachusetts

The Harvard University Medical School is undergoing a major administrative reorganization of its program in general medical education in order to meet the continuing need for curricular change.

\$500,000 was given to a discretionary fund set up for the Dean of Harvard Medical School.

LATROBE AREA HOSPITAL

Latrobe, Pennsylvania

Latrobe Area Hospital is a regional hospital serving Westmoreland County, Pennsylvania. The medical staff includes 167 physicians who, during the past year, cared for over 13,000 inpatients and supervised over 181,000 visits to outpatient facilities. The hospital has planned a major addition to house cardiovascular, oncological, OB/GYN and pediatric facilities.

\$1,000,000 was given to the hospital's capital campaign in honor of Dr. John R. Mazero, Medical Director of Latrobe Area Hospital.

MERCY LIFE CENTER CORPORATION

Pittsburgh, Pennsylvania

A major hospital in Pittsburgh, Mercy Hospital has started an "Eldercare Initiative" designed to help area employees cope with caring for elderly relatives. Eldercare presents a planned approach to caregivers who need education, support, and relief to cope with their stressful responsibilities.

\$50,000 (conditional) toward start-up funding of the "Eldercare Initiative."

UNIVERSITY OF PITTSBURGH

Pittsburgh, Pennsylvania

Enjoying a national reputation in the field of medicine, the University of Pittsburgh Medical Center has been supported generously over the years by the Foundation.

\$1,500,000 was contributed to endow a Professorship in the Neurosciences.

Total Medicine..... \$3,400,000

RICHARD KING MELLON FOUNDATION

Balance Sheets

As of December 31,

ASSETS	1992	1991
Cash and receivables	\$ 1,708,294	\$ 2,320,798
Investments, at market:		
Stocks	594,306,437	580,479,566
Long-term debt instruments	194,650,449	164,657,625
Temporary investments	44,335,038	65,254,792
Other investments	127,294,602	133,060,946
Total	<u>960,586,526</u>	<u>943,452,929</u>
Program-related investments	23,585,067	17,521,385
Other assets	1,118,059	1,224,559
Total assets	<u>\$986,997,946</u>	<u>\$964,519,671</u>
LIABILITIES AND FUND BALANCE		
Liabilities		
Grants approved but not paid	\$ 11,248,448	\$ 16,856,963
Appropriations for program-related investments	23,585,067	17,521,385
Total	<u>34,833,515</u>	<u>34,378,348</u>
Fund balance	952,164,431	930,141,323
Total liabilities and fund balance	<u>\$986,997,946</u>	<u>\$964,519,671</u>

The notes on page 30 are an integral part of the financial statements.

RICHARD KING MELLON FOUNDATION

Statements of Income, Expenses and Changes in Fund Balances

For the year ended December 31,	1992	1991
Income	\$ 29,515,566	\$ 33,190,948
Expenses		
Administrative and investment expenses	6,177,316	6,239,068
Provision for federal taxes	949,507	872,101
	<u>7,126,823</u>	<u>7,111,169</u>
Net income	22,388,743	26,079,779
Grants & appropriations approved	37,177,022	44,957,129
Deficiency of net income over approvals	(14,788,279)	(18,877,350)
Net realized gain from disposition of investments	52,000,734	64,030,948
Unrealized appreciation (depreciation) on investments	(15,189,347)	83,737,199
	<u>36,811,387</u>	<u>147,768,147</u>
Increase in fund balance	22,023,108	128,890,797
Fund balance:		
Beginning of year	<u>930,141,323</u>	<u>801,250,526</u>
End of year	\$952,164,431	\$930,141,323

The notes on page 30 are an integral part of the financial statements.

Summary of Investments

December 31, 1992

	Book Value	Market Quotations
STOCKS		
Aerospace	\$ 2,100,222	\$ 2,410,350
Amusement	2,627,218	3,481,913
Apparel and textiles	1,783,584	2,163,750
Automotive	6,066,320	7,794,075
Banking	30,687,569	44,399,118
Brewing and distilling	1,059,712	1,085,850
Broadcasting and cable television	3,548,143	4,752,000
Building material	1,471,420	1,882,538
Business service	5,526,928	6,835,700
Chemical	9,784,666	10,711,025
Construction and material handling	818,015	844,800
Cosmetic and household products	3,662,599	3,969,488
Drug	13,674,381	17,089,669
Electrical equipment	7,791,148	10,833,463
Electronics	14,832,363	20,590,875
Finance	10,905,107	16,125,088
Food Products	7,525,588	10,157,948
Hospital supply	7,424,036	9,036,838
Industrial machinery and materials	3,360,941	3,598,650
Insurance	11,632,770	72,565,035
Merchandising	11,897,751	16,824,538
Multi-industry	3,339,385	3,799,800
Nonferrous metals and mining	3,307,894	4,169,513
Office equipment and photocopy	17,887,297	23,641,796
Oil and gas	16,897,843	18,818,100
Oil and gas servicing	5,992,001	6,026,054
Paper	5,117,746	5,610,488
Public utility—electric	8,404,498	9,230,500
Public utility—gas	1,235,686	1,343,925
Public utility—telephone, etc.	15,027,593	19,046,836
Publishing and printing	4,118,529	5,155,975
Railroad and other surface transportation	3,759,926	4,891,975
Restaurants and lodgings	1,697,906	1,834,250
Tobacco	3,081,591	3,905,913
Tire and rubber	2,492,746	2,447,800
Other industries	65,300,354	83,411,742
Foreign equities	130,338,204	133,819,059
TOTAL STOCKS	<u>\$446,179,680</u>	<u>\$594,306,437</u>

	Book Value	Market Quotations
LONG-TERM DEBT INSTRUMENTS		
Corporate bonds	\$ 27,157,170	\$ 27,626,248
United States Government and Government Agencies obligations	152,437,503	161,968,584
Other long-term obligations	3,188,293	3,313,276
Foreign debt obligations	1,791,732	1,742,341
TOTAL LONG-TERM DEBT INSTRUMENTS	184,574,698	194,650,449
TEMPORARY INVESTMENTS		
Demand and interest-bearing notes	40,534,154	40,534,154
Foreign short-term investments	1,460,664	3,800,884
TOTAL TEMPORARY INVESTMENTS	41,994,818	44,335,038
OTHER INVESTMENTS		
Hedge funds	38,165,877	43,133,632
Venture capital	45,158,797	49,500,700
Realty	20,604,976	23,312,083
Other	10,424,793	11,348,187
TOTAL OTHER INVESTMENTS	114,354,443	127,294,602
TOTAL INVESTMENTS	\$787,103,639	\$960,586,526

The notes on page 30 are an integral part of the financial statements.

A complete list of investments may be obtained by writing to:

Richard King Mellon Foundation
Office of the Controller
500 Grant Street, 41st Floor
Pittsburgh, Pennsylvania 15219-2502

Notes to Financial Statements

NOTE 1—Significant Accounting Policies

Basis of Accounting

The accounts of the Foundation, except for federal taxes and grants approved but not paid, are maintained on the cash basis, the result of which is not materially different from the accrual basis of accounting.

Investments

For financial reporting purposes, investments are stated primarily at market quotations which, in the case of large holdings, do not necessarily represent realizable values. Market quotations of foreign investments include the effect of the conversion into U.S. dollars at the foreign currency exchange rate in effect at year end. Investments for which market quotations are not available are stated at estimated values as determined by investment managers. The book value of direct investments shown on the summary of investments is cost, except for donated assets which are valued at the market quotations at the date of receipt by the Foundation; investments in partnerships are accounted for under the equity method, except for venture capital partnerships which are at cost.

Realized gain or loss from dispositions of investments is determined by specific cost identification. Unrealized appreciation of investments represents the change in the difference between market quotations and the total book value of investments held at the beginning and end of the year.

NOTE 2—Program-related Investments

Beginning in 1988, the Foundation has invested in land, land rights and interests in land pursuant to the Foundation's American Land Conservation Program. The purpose of the investment is land conservation, wildlife preservation and the protection of open and scenic spaces. The properties remaining in the program at December 31, 1992 and 1991 are stated at cost. The properties donated to conservation organizations during 1992 and 1991 were distributed at fair market value.

NOTE 3—Federal Taxes

The Foundation is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code. The Foundation is subject to a federal excise tax equal to two percent of net investment income, which consists of interest and dividend income, realized gains on sales of investments less realized losses to the extent that they can be offset against realized gains, less related investment expenses. For 1992 and 1991, the Foundation met certain distribution requirements defined in Section 4940 of the Internal Revenue Code, resulting in a reduced tax of one percent of net investment income for the years ended December 31, 1992 and 1991. In both 1992 and 1991, the Foundation was subject to a business income tax on certain activities of several of the partnerships in which the Foundation has invested.

NOTE 4—Commitments

The Foundation is a Limited Partner in several limited partnerships for investment purposes. At December 31, 1992 and 1991 the Foundation had contractually committed to additional investments of \$12,884,892 and \$17,072,461.

Independent Auditor's Report

To the Trustees of Richard King Mellon Foundation:

We have audited the accompanying balance sheets of Richard King Mellon Foundation as of December 31, 1992 and 1991 and the related statements of income, expenses and changes in fund balances for the years ended December 31, 1992 and 1991. We have also audited the supporting summary of investments as of December 31, 1992. These financial statements and summary of investments are the responsibility of the Foundation's management. Our responsibility is to express an opinion on the financial statements and summary of investments based on our audits.

We conducted our audits in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements and summary of investments are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Richard King Mellon Foundation at December 31, 1992 and 1991 and the results of its operations and changes in its fund balances for the years ended December 31, 1992 and 1991 in conformity with generally accepted accounting principles. In addition, in our opinion the summary of investments referred to above, when considered in relation to the basic financial statements taken as a whole, present fairly, in all material respects, the information included therein.

COOPERS & LYBRAND

Richard King Mellon Foundation

Pittsburgh, Pennsylvania

GUIDELINES: Basic information about the priorities of the Foundation are contained in the information below. The reverse side is an application form which should accompany any proposal sent to the Foundation.

Policy

The Foundation has two distinct areas of interest:

- 1) Pittsburgh and Southwestern Pennsylvania
Programs that relate to:
 - Education
 - Human Services
 - Medicine and Health Care
 - Civic Affairs & Cultural Activities
- 2) National Programs
 - American Land Conservation Program
 - Conservation of Natural Areas

Proposals must be accompanied by a copy of the applicant's classification ruling under current Internal Revenue Service regulations.

The Foundation will not consider requests on behalf of individuals, and normally does not consider requests for grants to conduit organizations which pass on funds to other organizations. Also, the Foundation does not make grants outside the United States.

The Board of Trustees meets twice each year, usually in June and December. Proposals should be submitted to the Foundation prior to April 1 and October 1, respectively, to allow adequate time for review before the meetings.

All proposals must be accompanied by a completed application form (*see reverse*), and be addressed to:

Mr. George H. Taber
Vice President and Director
Richard King Mellon Foundation
P. O. Box 2930
Pittsburgh, PA 15230-2930

Richard King Mellon Foundation Grant Application

Please complete the following:

Name of Organization:

.....

Address:

.....

Administrative Officer:

.....

Amount Requested:

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Mission Statement of Organization:

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Brief Description of Project:

(Please limit to space provided below)

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Checklist of Required Attachments:

A copy of the latest Internal Revenue Service determination letter indicating tax-exempt status under Section 501(c)(3) and 509(a).

An Executive Summary providing an overview of the organization, the proposed project, the problem it seeks to address, the population it will serve, and how it will be operated.

List of Board of Directors and names of Chairman and/or President.

Background of organization, including history, purpose, and types of programs it provides.

Audited financial statements for the last two years.

Operating budget and timetable for proposed project.

Annual Reports, brochures, catalogs, etc.

Other sources of funding and an explanation of how project will be financed at the expiration of the proposed grant.

The method to be used in evaluating the success of the project.



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Cover subject: Endangered Red Wolf,
reintroduced to property in North Carolina
given to the U.S. Fish and Wildlife Service
by the Richard King Mellon Foundation.

Cover Photo: Denver Bryan
Editing: Mary Brignano
Graphic Design: Robert Bowden

