

RICHARD KING MELLON FOUNDATION  
1985 ANNUAL REPORT

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**1985 ANNUAL REPORT**

Three Mellon Bank Center  
525 William Penn Place  
39th Floor  
Pittsburgh, Pennsylvania 15219  
(412) 392-2800

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**Richard King Mellon**  
**1899–1970**

Richard King Mellon was born in Pittsburgh, Pennsylvania on June 19, 1899, the son of Richard Beatty Mellon and Jennie King Mellon. Mr. Mellon served his country in both World Wars and in peacetime, attaining the rank of Lieutenant General, United States Army Reserve, and receiving the Distinguished Service Medal. Mr. Mellon was the dominant figure in the financial, industrial, and civic life of his community for many years. He was President of Mellon National Bank and for twenty years Chairman of the Board of Mellon National Bank and Trust Company and, as a director, he aided the growth of many of the Nation's leading enterprises, particularly Gulf Oil Corporation and Aluminum Company of America.

Mr. Mellon, Founder, President and Governor of T. Mellon and Sons, inspired and led the rebirth of a great American city. His creative energies forged the Pittsburgh Renaissance, an architectural, civic, social, and educational masterpiece.

In 1936, Mr. Mellon married the former Constance Mary Prosser, who served as Chairman of the Board of Trustees of the Richard King Mellon Foundation from its inception in 1947 until her death in 1980.

A renowned sportsman, Mr. Mellon generously endeavored to preserve the quality of the natural environment and to protect its wildlife.

Mr. Mellon died on June 3, 1970.

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## Richard King Mellon Foundation

The Richard King Mellon Foundation, a private grant-making foundation located in Pittsburgh, Pennsylvania, was created on November 14, 1947, by Lieutenant General Richard King Mellon of Pittsburgh and Ligonier, Pennsylvania. The sole purpose of the Foundation is to make grants for such philanthropic purposes as, in the best judgment of the Trustees, are in the public interest.

Approximately every five years, the Trustees and Officers of the Richard King Mellon Foundation make a concerted effort to examine their goals, objectives, and priorities in an attempt to insure the most efficient use of the resources under their stewardship. The most recent review was conducted in 1982, at which time the Trustees reaffirmed that the improvement of the quality of life in Pittsburgh and western Pennsylvania is the Foundation's foremost priority. This conviction to concentrate the Foundation's philanthropic resources on the betterment of this geographic area is an overriding consideration in evaluating grant requests in all program categories with the exception of conservation, which remains both a local and national effort.

The Trustees' well-established interest in conservation remains specifically in the areas of land acquisition and wildlife preservation. It is intended that conservation will be the Foundation's primary program thrust and, in addition to being pursued on a local basis, it will remain the Foundation's primary interest outside of Pittsburgh and western Pennsylvania.

The field of education, an area of major interest to the Trustees throughout the years, will continue to be emphasized in the future. Support for undergraduate higher education will be restricted to selected institutions in the immediate Pittsburgh vicinity. Certain programs at leading graduate schools nationwide may be of interest, and undertakings in primary and secondary education continue to be reviewed on a selective basis.

Significant emphasis will be placed on organizations operating in the social services field, a sector comprised of many agencies confronted with significant program and budget curtailments. The Trustees will continue to concentrate on organizations improving the quality of life in Pittsburgh and western Pennsylvania, with a special interest in serving youth and the elderly.

Medicine, cultural activities, and civic affairs are recognized as essential to the quality of life in Pittsburgh, but are considered to be secondary priorities of the Foundation. Involvement in these activities will be concentrated in Pittsburgh and western Pennsylvania, however, with the increasing demands being placed upon the Foundation's resources, the scope of interest has narrowed considerably.

TRUSTEES, RICHARD KING MELLON FOUNDATION



## President's Report

During 1985, the Trustees of the Richard King Mellon Foundation authorized eighty-five new grants totaling \$14,146,000, bringing the Foundation's total appropriations to charitable organizations during its thirty-eight-year existence to \$259,967,749.

The Foundation made grant disbursements during the year totaling \$21,379,748. Since its inception in 1947, the Richard King Mellon Foundation has made grant payments of \$239,606,756, exceeding the net income for the same period by \$12,417,341. Unpaid grants at the end of 1985 amounted to \$20,360,993.





Almost 71 percent of the 1985 grant dollars approved were directed toward projects in Pittsburgh and other western Pennsylvania communities. On an absolute basis, these appropriations totaled over \$10,000,000, demonstrating the Trustees' concern with the encouragement of a better quality of life in the Pittsburgh region.

Grants were awarded during 1985 in five broad categories: conservation, education, social services, civic affairs, and medicine and cultural activities. The Trustees' well-defined interest in the field of land conservation was again demonstrated in 1985 as approvals in this category represented





28 percent of the Foundation's appropriations. Major grants include a \$1,100,000 award to Open Space Institute, Inc. for land acquisition. Other significant grants include a \$750,000 award to Ducks Unlimited, Inc. to provide three-year support, a \$300,000 award to The Nature Conservancy for land acquisition along the Cache River in Arkansas, and a \$250,000 grant to the World Wildlife Fund/The Conservation Foundation to help underwrite the restructuring costs resulting from the recent affiliation of these two organizations.

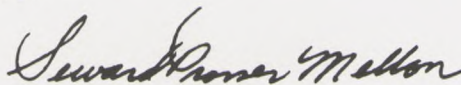
Major awards in the field of education include a \$1,500,000 grant to Carnegie-Mellon University toward the President's Discretionary Fund, \$500,000 awards to both Shadyside Academy and The Winchester-Thurston School toward their capital campaigns, and capital grants of \$250,000 each were awarded to LaRoche College and Seton Hill College. The Pittsburgh Public Schools received an award of \$270,000 to continue its staff development program emanating from the Schenley High School Teacher Center.

Significant grants to social service organizations in 1985 include a \$350,000 grant to Gateway Rehabilitation Center toward its alternative treatment program, a \$300,000 commitment to The Abraxas Foundation for renovation of its campus facilities, a \$250,000 grant to Bidwell Cultural and Training Center, Inc. toward construction of a new headquarters facility, and grants of \$200,000 each to The Verland Foundation, Inc. and the Pittsburgh Community Food Bank, Inc.

The Allegheny Conference on Community Development was the recipient of several civic affairs grants, including a \$1,200,000 conditional grant toward the renovation of Mellon Square Park and a \$150,000 award as matching support for the Local Initiatives Support Corporation activities in Pittsburgh.

Cultural awards include a \$250,000 grant to the Metropolitan Museum of Art in New York toward the renovation of the Arms and Armor Galleries, and a \$100,000 conditional grant to Duquesne University to provide support for the international tour of the Tamburitzans.

The ability of the Foundation to continue its grant programs as further described in the chapters of this Report is in great measure related to the Foundation's asset base which has more than doubled from \$283,517,063 to \$586,726,095 since year-end 1979.



Seward Prosser Mellon  
President



**1985 Grants Approved  
By Category**

Conservation	\$ 3,984,000	28%
Education	3,856,000	27%
Social Services	3,481,000	25%
Civic Affairs	1,695,000	12%
Medicine & Cultural Activities	1,130,000	8%
	<hr/>	
	\$14,146,000	100%

**By Area**

Pittsburgh	\$ 9,710,000	69%
Western Pennsylvania	327,000	2%
Other	4,109,000	29%
	<hr/>	
	\$14,146,000	100%

**1947-1985 Net Income and Grants Paid**

Net Income		Grants Paid	
1947-1984	\$209,314,240	1947-1984	\$218,227,008
1985	17,875,175	1985	21,379,748
	<hr/>		<hr/>
	\$227,189,415		\$239,606,756

## Conservation



*Ducks Unlimited strives to develop, preserve, and maintain the waterfowl habitat on the North American continent. Heavy equipment is often used to build dams, dikes, levees, and other water control structures.*



During 1985, the Trustees of the Richard King Mellon Foundation continued to place major emphasis on conservation. Sixteen grants totaling \$3,984,000, or 28 percent of the Foundation's 1985 grant approvals, were made for conservation projects. Conservation represents the largest area of activity for the Foundation during the year.

Land conservation and resulting wildlife preservation represent the Foundation's foremost priority. It is being pursued on both a local and national basis and is the Foundation's primary interest outside of western Pennsylvania. The immediate concern of the Foundation's efforts in conservation focuses on funding acquisitions of significant natural wilderness areas, both to protect land from development and to assist in wildlife preservation.

Ducks Unlimited, Inc. was formed in 1937 as a membership organization dedicated to the wise conservation of waterfowl. Its purpose is to raise funds for developing, preserving, restoring, and maintaining the waterfowl habitat on the North American continent.

Since its founding, Ducks Unlimited has raised approximately \$330 million for wetland habitat conservation in Canada, Mexico, and the United States. The majority of its efforts are concentrated in Canada, the breeding ground for 70 percent of North America's waterfowl. Ducks Unlimited's conservation activities include approximately 2,800 projects covering 1.9 million acres in Canada and 45 projects in Mexico affecting 240,000 acres. In the United States, Ducks Unlimited has completed 40 projects covering 59,000 acres in North and South Dakota, Montana, Alaska, and Minnesota, where collectively 20 percent of North America's waterfowl are hatched.

Recognizing the value of Ducks Unlimited's conservation efforts, the Trustees of the Richard King Mellon Foundation approved a grant of \$750,000, payable over three years, for the Saskatchewan Heritage Marsh Program. The Program is a priority activity to save from destruction those prairie marshes that are threatened by agricultural practices or other factors. The grant from the Richard King Mellon Foundation will be directed toward the Horseshoe Lake Project in Saskatchewan. Horseshoe Lake, a series of shallow fresh water marshes, is an important migration stop for a variety of waterfowl including Canada geese and mallard, pintail, blue-wing teal, and canvasback ducks. It is also home to such species as white-tailed deer, beaver, weasel, white pelican, and blue heron. In spite of its ecological value, Horseshoe Lake is being threatened by landowners who use the immediate area for farming and cattle grazing.

The Horseshoe Lake project emphasizes the improvement of wildlife habitat and flood control through the management of 3,500 acres of marshland. The plan of action, drafted by Ducks Unlimited and the Province of Saskatchewan, calls for the purchase of approximately 3,000 acres of wetlands from landowners. This acreage, in combination with 500 acres already owned by the Province, will be subject to land management by Ducks Unlimited. One of the main objectives at Horseshoe Lake is to control the water levels for the best possible wetland

habitat. This means building dams and other water control devices. Through management, Ducks Unlimited can recreate the natural drought and flooding cycle that is essential to the combined health of the marsh and its inhabitants.

Management strategy also includes planting 160 acres of lure crop near the nesting areas to attract birds away from farm fields. In this way, birds grow accustomed to feeding near their nesting area and are less likely to fly away in search of more distant food.

The following is a list of grants approved in 1985 for conservation activities:

Academy of Natural Sciences of Philadelphia Philadelphia, Pennsylvania <i>Pennsylvania Breeding Bird Atlas Project</i> .....	\$ 20,000
American Farmland Trust Washington, District of Columbia <i>Toward Revolving Fund</i> .....	75,000
<i>To support outreach activity</i> .....	50,000
American Fisheries Society, Inc. Bethesda, Maryland <i>To underwrite Environmental Policy Coordinator</i> .....	100,000
Appalachian Mountain Club Boston, Massachusetts <i>Three-year support for program to strengthen role of volunteers</i> .....	300,000
Auburn University School of Veterinary Medicine Auburn, Alabama <i>Research support</i> .....	184,000
The Chesapeake Bay Foundation, Inc. Annapolis, Maryland <i>Operating support</i> .....	50,000



Ducks Unlimited, Inc. Long Grove, Illinois <i>Support for Saskatchewan Heritage Marsh Program</i> .....	\$ 750,000
Environmental Fund Washington, District of Columbia <i>Operating Support</i> .....	25,000
The Land Trust Exchange, Inc. Bar Harbor, Maine <i>Three-year operating support</i> .....	105,000
The Nature Conservancy Arlington, Virginia <i>Purchase bottomland hardwoods along Cache River in Arkansas</i> .....	300,000
Open Space Institute, Inc. New York, New York <i>Land acquisition</i> .....	1,100,000
The Izaak Walton League of America Arlington, Virginia <i>Two-year support for national hunter ethics program</i> .....	100,000
Western Pennsylvania Conservancy Pittsburgh, Pennsylvania <i>Revolving fund for Ligonier Valley Easement Program</i> .....	500,000
The Wildfowl Trust of North America, Inc. Grasonville, Maryland <i>Capital support for Visitor Center Complex</i> .....	75,000
World Wildlife Fund/The Conservation Foundation Washington, District of Columbia <i>Toward organizational costs incurred during affiliation</i> .....	250,000
	<b>\$3,984,000</b>

## Education



*The Board of Education of the Pittsburgh Public Schools has been a leader in educational reform. Its Excellence Program has drastically improved standardized test scores, increased public confidence in the public schools, and produced substantial growth in the number of students transferring from private schools.*



During 1985, the Trustees of the Richard King Mellon Foundation approved 12 grants in this category totaling \$3,856,000, representing the second largest area of activity for the Foundation.

The Trustees maintain a major interest in the field of education, with higher education remaining the primary focus. Support for undergraduate higher education will continue to be restricted to selected institutions in the immediate Pittsburgh vicinity. Certain programs at leading graduate schools nationwide may also be of interest. The Foundation continues to maintain an interest in local public, primary and secondary education where private funding seems appropriate.

Grant activity in 1985 emphasized the Trustees' primary interest in this category, the advancement of higher education. Carnegie-Mellon University received a grant of \$1,500,000 toward the President's Discretionary Fund, and LaRoche College and Seton Hill College each received capital grants of \$250,000. Primary and secondary education, both public and private, also benefited significantly during 1985.

The Board of Education of the Pittsburgh Public Schools was a leader in educational reform before highly publicized national reports stressed the need to reverse the condition of mediocrity in the country's public education system. A nationwide focus on education began with the publication in April, 1983, of the Report, *A Nation at Risk*, by the President's National Commission on Excellence in Education. The Pittsburgh Public Schools, however, began an Excellence Program in 1981 when its Board of Education established school improvement as a major goal and allocated the resources necessary for a major program implementation effort.

The Board's Excellence Program has fostered a renewed pride in the City's public schools. Community support for Pittsburgh's schools is increasing

and public education is one of the major reasons Pittsburgh was selected as America's most liveable city in 1985. The Excellence Program is a coordinated package of educational reform initiatives designed to achieve system-wide impact. Over the past five years, the Program has integrated major innovations into the system. These include the Monitoring Achievement in Pittsburgh project to teach basic skills through systematic planning and testing; a staff development project to upgrade teachers' classroom instructional performance and supervisors' instructional evaluation skills; a model to improve the climate for learning in underachieving elementary schools; and the Schenley High School Teacher Center to improve the quality of high school instruction through intensive training.



To date, the Public Schools' Excellence Program has produced significant improvements. Standardized test scores have improved dramatically, a larger percentage of students is completing high school, public confidence in the public schools is increasing, and the number of students transferring from private schools has grown substantially.

Recognizing the importance of a strong public education system to the quality of life of a community, the Trustees of the Richard King Mellon Foundation have strongly endorsed and supported the Pittsburgh Public Schools' Excellence Program. During the past five years, the Foundation has provided over \$700,000 for the Pittsburgh Public Schools, including demonstration funding for the Monitoring Achievement in Pittsburgh project.

The most recent grant, approved in 1985, was a \$270,000 award for the Secondary Administrator Staff Development project at the Schenley High School Teacher Center. The Teacher Center integrates a comprehensive high school program with an on-site staff development program, and is the first of its kind in the Country. The Center's faculty were selected from among the best teach-

ers in the City. Over a four-year period, every district high school teacher will spend an eight-week period at the Center, taking part in peer clinical teaching experiences, subject area seminars, visits to businesses, and a variety of other professional renewal opportunities.

Principals and vice principals of secondary schools are receiving related training and support through the Center's Secondary Administrator Staff Development project. The goal is to help each principal establish school-based staff development capabilities patterned after the Schenley prototype, thus replicating the Schenley model of professional growth and development in each high school.

In addition to taking part in training at the Schenley High School Teacher Center, secondary administrators at each high school are forming instructional cabinets composed of vice principals, instructional chair persons, and selected teachers. These school-based cabinets will ultimately be responsible for implementing staff development programs and maximizing the system-wide impact of the Schenley High School Teacher Center.

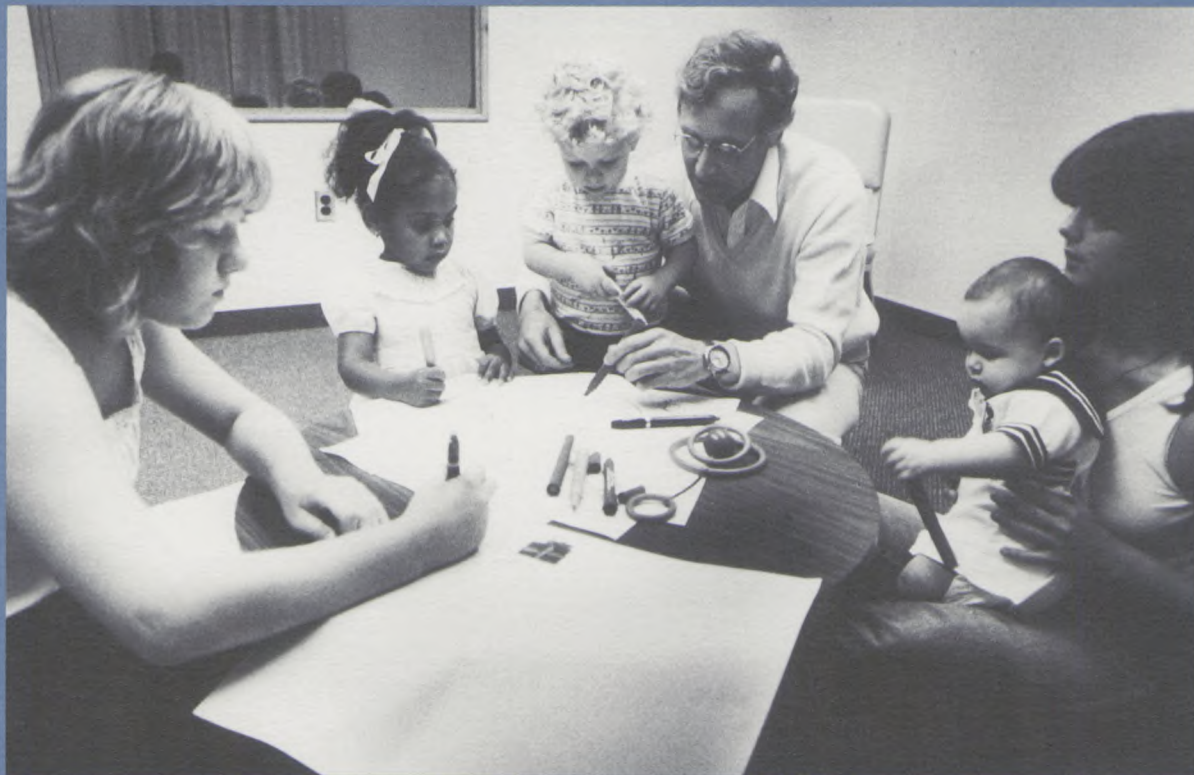
The following is a list of grants approved in 1985 for education programs:

Carnegie-Mellon University Pittsburgh, Pennsylvania	
<i>Toward President's Discretionary Fund</i> .....	\$1,500,000



Enterprise and Education Foundation Pittsburgh, Pennsylvania <i>Two-year support for Allegheny County activities</i> .....	\$ 30,000
LaRoche College Allison Park, Pennsylvania <i>Toward capital campaign</i> .....	250,000
Mineral Information Institute Denver, Colorado <i>To support Energy, Resources and Environment curriculum in secondary schools, including the Pittsburgh Public Schools (Conditional)</i> .....	100,000
Negro Educational Emergency Drive Pittsburgh, Pennsylvania <i>Two-year scholarship support</i> .....	100,000
Pittsburgh Public Schools Pittsburgh, Pennsylvania <i>Two-year support to train principals and vice principals in staff development</i> .....	270,000
St. Edmunds Academy Pittsburgh, Pennsylvania <i>Capital support</i> .....	250,000
Seton Hill College Greensburg, Pennsylvania <i>Toward capital campaign</i> .....	250,000
Shady Side Academy Pittsburgh, Pennsylvania <i>Toward capital campaign</i> .....	500,000
University of Pittsburgh Pittsburgh, Pennsylvania <i>Toward The Atlas of Pennsylvania</i> .....	60,000
<i>Two-year support for Office of Continuing Education for Women</i> .....	46,000
The Winchester-Thurston School Pittsburgh, Pennsylvania <i>Toward capital campaign</i> .....	500,000
	<b>\$3,856,000</b>

## Social Services



*Gateway Rehabilitation Center provides treatment for individuals and families touched by the problems of drug and alcohol addiction. In addition to providing care for the addicted individual, the Center also operates a residential program to provide therapy and counseling for family members.*



Awards to various organizations in the social services field totaled \$3,481,000, or 25 percent of the Foundation's 1985 grant approvals. In accordance with the Foundation's geographic restrictions on grants in this program category, virtually all awards made during 1985 were directed toward support for improvement in the provision and delivery of social services to citizens of Allegheny County and southwestern Pennsylvania. The Trustees of the Foundation have expressed a particular interest in serving the youth and the elderly.

Two of the larger social services grants approved in 1985 were awards of \$300,000 each to The Abraxas Foundation and to the Holy Family Institute, in both cases to provide capital support to help rebuild campus facilities following tragic losses. Other social services grants provided program or capital support for agencies serving children and youth, the mentally or physically handicapped, and individuals with alcohol or drug addiction problems.

Dependency on alcohol and drugs affects almost every family in America. Millions of individuals are directly affected through their own addiction or their close relationship with a dependent person. Many millions more are affected indirectly. Chemical dependency affects all social, economic, and age groups. The cost to society of alcohol abuse alone is greater than that of cancer, and equal to that of heart and vascular disease. The problems related to chemical abuse in western Pennsylvania reflect national trends and statistics.

Since 1972, Gateway Rehabilitation Center has been successfully treating individuals and families touched by the problems of drug and alcohol addiction. The Center provides an effective, supportive environment for the beginnings of the recovery process. Over 15,000 people from

throughout the United States have been treated at Gateway and returned to productive and meaningful lives.

In addition to its eighty-five-bed inpatient rehabilitation unit, ten-patient detoxification unit, and fifteen-bed residential program for families, the Center offers seminars, conferences, consultations, and employee assistance program development. Gateway's twenty-eight-day program of treatment is family centered with special emphasis on group therapy, aftercare, and orientation to self-help groups such as Alcoholics Anonymous and Narcotics Anonymous.

As part of its long-range plan, Gateway has made a commitment to offer new treatment services, including outpatient rehabilitation centers. Gateway's experience indicates that

certain chemically dependent people are candidates for outpatient treatment which permits them to maintain a close association with their normal daily environment. Because society in general has become more willing to discuss the problem of chemical dependency, persons in need of treatment are now more aware of addiction as an illness and are presenting themselves for treatment at an earlier stage. These individuals are more appropriate for outpatient treatment because the health problems and total lifestyle disruption associated with the later stages of addiction are not present. Outpatient treatment keeps patients more in touch with their homes, families, and jobs, allowing them to

remain in their regular life patterns and to examine how these patterns either threaten or enhance their chances for recovery.

Outpatient rehabilitation includes many of the same elements as Gateway's proven residential program, however, outpatient services cost less to provide and, accordingly, can be offered at lower rates.

The first outpatient rehabilitation center was opened in November, 1985, in Pittsburgh with the support of a \$350,000 grant from the Richard King Mellon Foundation. Additional centers will be opened in western Pennsylvania within the next two years.

The following is a list of grants approved in 1985 for social services programs:

The Abraxas Foundation Pittsburgh, Pennsylvania <i>Toward capital campaign</i> .....	\$ 300,000
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Allegheny East Mental Health and Mental Retardation Center, Inc. Pittsburgh, Pennsylvania <i>Toward renovation of facilities</i> .....	75,000
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American National Red Cross Pittsburgh-Allegheny County Chapter Pittsburgh, Pennsylvania <i>Toward Western Pennsylvania Tornado Relief Fund</i> .....	100,000
<i>Toward Flood Relief Fund for Southwestern Pennsylvania</i> .....	25,000
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The Arthritis Foundation, Inc. Pittsburgh, Pennsylvania <i>To purchase computer hardware and software</i> .....	35,000
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Bidwell Cultural and Training Center, Inc. Pittsburgh, Pennsylvania <i>Toward construction of headquarters facility</i> .....	250,000
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Boy Scouts of America Allegheny Trails Council Pittsburgh, Pennsylvania <i>Toward capital campaign</i> .....	100,000
Boys Club of Western Pennsylvania Pittsburgh, Pennsylvania <i>To replace boiler in Pittsburgh unit</i> .....	35,000
Community Human Services Corporation Pittsburgh, Pennsylvania <i>To acquire and renovate properties</i> .....	150,000
Gateway Rehabilitation Center Aliquippa, Pennsylvania <i>Toward alternative treatment program</i> .....	350,000
Health and Welfare Planning Association Pittsburgh, Pennsylvania <i>To update study on adult day care in Allegheny County</i> .....	24,000
Holy Family Institute Pittsburgh, Pennsylvania <i>Toward capital campaign</i> .....	300,000
International Foundation for Education and Self-Help Philadelphia, Pennsylvania <i>Project support</i> .....	200,000
Light of Life Rescue Mission, Inc. Pittsburgh, Pennsylvania <i>To help reduce mortgage</i> .....	25,000
Ligonier Valley Learning Center, Inc. Ligonier, Pennsylvania <i>Toward renovation of building</i> .....	12,000
<i>Toward downpayment on building</i> .....	5,000
Louise Child Care Center Pittsburgh, Pennsylvania <i>Toward development of training manuals</i> .....	40,000
Make-A-Wish Foundation of Western Pennsylvania McMurray, Pennsylvania <i>Two-year operating support</i> .....	20,000

Manpower Demonstration Research Corporation New York, New York <i>To help underwrite Pittsburgh in Partnership with Parents Program (Conditional) .....</i>	\$ 25,000
The National Hemophilia Foundation Western Pennsylvania Chapter Pittsburgh, Pennsylvania <i>Psychiatric consultation program .....</i>	10,000
Outward Bound, Inc. Greenwich, Connecticut <i>To evaluate alcoholism treatment program .....</i>	60,000
The Parental Stress Center, Inc. Pittsburgh, Pennsylvania <i>Two-year operating support.....</i>	100,000
<i>Toward 1986 operating budget of Child Sexual Abuse Task Force .....</i>	30,000
Pittsburgh Community Food Bank, Inc. Pittsburgh, Pennsylvania <i>Toward purchase and renovation of warehouse building.....</i>	200,000
Planned Parenthood Center of Pittsburgh, Inc. Pittsburgh, Pennsylvania <i>Toward purchase of real property under new headquarters .....</i>	150,000
Protestant Episcopal Diocese of Pittsburgh Pittsburgh, Pennsylvania <i>Toward operations of Sheldon Calvary Camp .....</i>	5,000
Spina Bifida Association of Western Pennsylvania Pittsburgh, Pennsylvania <i>Support for camping program.....</i>	10,000
The United Way of Allegheny County Pittsburgh, Pennsylvania <i>Transitional funding for Volunteer Action Center.....</i>	50,000
The Verland Foundation, Inc. Sewickley, Pennsylvania <i>Toward capital campaign.....</i>	200,000



Vintage Pittsburgh, Pennsylvania <i>Toward purchase and renovation of Vintage House</i> .....	\$ 50,000
Robert Boyd Ward Home for Children Pittsburgh, Pennsylvania <i>Toward capital needs</i> .....	100,000
D. T. Watson Home for Crippled Children Sewickley, Pennsylvania <i>Toward capital campaign</i> .....	250,000
Young Men's Christian Association of Pittsburgh Pittsburgh, Pennsylvania <i>Toward new Golden Triangle facility</i> .....	150,000
<i>Toward emergency shelter for families (Conditional)</i> .....	25,000
Youth Opportunities Unlimited, Inc. Pittsburgh, Pennsylvania <i>Summer program support</i> .....	20,000
	\$3,481,000

## Civic Affairs



*Mellon Square Park was dedicated in 1955 as a gift to Pittsburgh from the Mellon Family in memory of two brothers, Andrew W. Mellon and Richard B. Mellon. After thirty years of heavy usage, this popular Park will be subject to substantial renovation and restoration starting in 1986.*



During 1985, the Trustees of the Richard King Mellon Foundation authorized thirteen grants in this category amounting to \$1,695,000, or 12 percent of the total 1985 grant approvals.

The major portion of these funds was a \$1,200,000 conditional grant to the Allegheny Conference on Community Development toward the necessary renovations to Mellon Square Park. Other major civic awards include a \$150,000 grant for the Pittsburgh activities of the Local Initiatives Support Corporation, a \$100,000 grant to the National Flag Foundation, a \$45,000 matching grant toward the renovation of Ligonier Diamond Park in Ligonier, Pennsylvania, and a \$30,000 award to the Pittsburgh Convention and Visitors Bureau Educational Foundation, Inc. toward the construction of a new Visitor Information Center.

On October 18, 1955, Mellon Square Park was dedicated as a gift to Pittsburgh from the Mellon Family in memory of two brothers, Andrew W. Mellon and Richard B. Mellon. The total cost of the park was \$4,300,000, of which about \$3,650,000 was for land purchase and demolition, and about \$650,000 was for the construction of the surface park. The entire amount was funded by three Mellon Family Foundations, with the A. W. Mellon Educational and Charitable Trust paying half and the Sarah Mellon Scaife and Richard King Mellon Foundations each paying one quarter.

Prior to demolition, the 1.4-acre site was occupied by sixteen commercial buildings. Mellon Square now consists of a surface park erected above a six-level underground parking garage in the heart of the Golden Triangle in Pittsburgh. Retail stores have been built under the park at the

lower level to maintain the street's commercial characteristics.

The donors of Mellon Square Park intended its use to be "a quiet and unspoiled haven of beauty, rest, and relaxation for individuals and small groups, open to the public at all times." They expressly discouraged organized gatherings, commercial programs, advertising, radio and television broadcasting, charitable solicitation, and rallies, but encouraged suitable horticultural displays. These founding philosophies continue to set the tone of park activities as mandated and conducted by the City of Pittsburgh Department of Parks and Recreation. The uses have been supplemented by summer programs of informal lunch-hour musical events. A study by the City of Pittsburgh Department of Planning determined that Mellon Square is the most popular downtown park in the Golden Triangle.

Mellon Square is one of the finest urban parks in our Country. It is one of only four surface parks above an underground parking garage in the United States. The others are: Union Square in San Francisco, Pershing Square in Los Angeles, and Grant Park in Chicago.

Mellon Square, now over thirty years old, is in need of care, restoration, and renovation. With the support of the Richard King Mellon Foundation, the Allegheny Conference on Community Development commissioned a study to establish a renovation program to prepare this city park for future generations. Detailed research has concluded that Mellon Square is in need of significant renovation. Major repairs and improvements are required in the electrical distribution system, the planting beds, the rustic terrazzo paving,

and the surface drainage system. In addition, new lighting systems, both at ground level and overhead, are required and improvements are intended for the water fountain displays and seating capacity.

The total cost of the renovations and improvements to Mellon Square Park approximate \$2 million. In addition to a substantial capital commitment, the City of Pittsburgh has provided assurances that the Park will be landscaped and maintained on a high quality level.

The Trustees of the Richard King Mellon Foundation approved a conditional grant of \$1,200,000 to the Allegheny Conference on Community Development toward the renovation and restoration of Mellon Square Park.

The following is a list of grants approved in 1985 for civic affairs:

Allegheny Conference on Community Development	
Pittsburgh, Pennsylvania	
<i>To purchase word processing equipment</i> .....	\$ 25,000
<i>Matching support for Local Initiatives Support Corporation activities in Pittsburgh</i> .....	150,000
<i>Toward renovation of Mellon Square Park (Conditional)</i> .....	1,200,000
<i>Two-year staffing grant</i> .....	10,000
<hr/>	
Borough of Ligonier	
Ligonier, Pennsylvania	
<i>Matching grant toward renovation of Ligonier Diamond Park (Conditional)</i> .....	45,000
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The Foundation Center	
New York, New York	
<i>Program support</i> .....	35,000
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Greater Pittsburgh Charitable Trust Pittsburgh, Pennsylvania <i>Support for Leadership Pittsburgh program</i> . . . . .	\$ 5,000
The Jefferson Foundation, Inc. Washington, District of Columbia <i>Toward the Jefferson Meetings on the Constitution</i> . . . . .	50,000
National Charities Information Bureau, Inc. New York, New York <i>Three-year operating support</i> . . . . .	30,000
National Flag Foundation Pittsburgh, Pennsylvania <i>To underwrite marketing research and development activity</i> . . . . .	100,000
Navy League of the United States Eastern Connecticut Council, Inc. New London, Connecticut <i>Toward christening activities of the USS Pittsburgh</i> . . . . .	5,000
Pittsburgh Convention and Visitors Bureau Educational Foundation, Inc. Pittsburgh, Pennsylvania <i>Toward construction of Visitor Information Center</i> . . . . .	30,000
United Jewish Federation of Greater Pittsburgh Pittsburgh, Pennsylvania <i>Toward purchase of library books</i> . . . . .	10,000
	<b>\$1,695,000</b>

## Medicine & Cultural Activities



*The Duquesne University Tamburitzan Performing Ensemble conducts an average of one hundred folk concerts annually. During its upcoming 50th Anniversary Season, the Tamburitzans plan to embark on a ten-week world tour in which they will visit twenty different countries.*



During 1985, the Trustees of the Richard King Mellon Foundation authorized eight grants in these categories amounting to \$1,130,000, or 8 percent of the total 1985 grant approvals.

The majority of these funds were awarded for two medicine grants, a \$500,000 award to MPC Corporation toward the completion of its research facility, and a \$180,000 award to the Allegheny Conference on Community Development to provide three-year support for the Health Policy Institute.

Six grants totaling \$450,000 were awarded for cultural activities, the largest being a \$250,000 award to the Metropolitan Museum of Art in New York City toward the renovation of the Arms and Armor Galleries.

The Tamburitzan Performing Ensemble was founded at Duquesne University in 1937, and during the next 49 years became known throughout the world not only as a professional performing arts organization of exceptionally high quality, but also as ambassadors of goodwill for the United States, Pennsylvania, Allegheny County, the City of Pittsburgh, and Duquesne University.

The Tamburitzan Ensemble is made up of forty talented young people who receive scholarships for their participation in the activities of the Ensemble. These students perform an average of 100 folk concerts annually and are able to maintain high academic achievements. Performances take them across the United States and Canada where they have appeared in the finest concert halls.

The folk concerts generally place an emphasis on the rich cultural heritage of the East European people, but throughout the years presentations

have included many from other cultures. The Tamburitzans probably possess the most extensive collection of folk costumes in the western hemisphere.

The Tamburitzans have traveled outside the continental limits of the United States on eleven different occasions, visiting twenty-six countries on foreign tours. During these tours abroad, the Tamburitzans have often added a new dimension to their performing repertoire. They have included many typically American art expressions which have evolved through the years into a cultural tradition which Americans expressly call their own. These include such things as Indian Rain Dances, Negro Spirituals, Dixieland Jazz and Barbershop Quartet singing.

During the Tamburitzans' 50th Anniversary Season, from July, 1986 to July, 1987, a year-long celebration is planned with local, national, and international aspects included. The

Alumni Association of the Duquesne University Tamburitzans will have a three-day celebration on Labor Day weekend. A major publication graphically outlining the fifty-year historical development and activities of the Tamburitzans is to be released during the season, and an anthology of music by the Tamburitzans is also planned.

The Anniversary Season will culminate with a ten-week world tour, the most extensive and ambitious for-

eign tour undertaken by the Tamburitzans. Plans call for visiting twenty different countries, performing concert programs, and engaging in cultural, educational, and diplomatic exchanges.

The Trustees of the Richard King Mellon Foundation awarded a conditional grant of \$100,000 to Duquesne University of the Holy Ghost to help underwrite the world tour.

The following is a list of grants approved in 1985 for medicine and cultural activities:

**MEDICINE**

Allegheny Conference on Community Development  
Pittsburgh, Pennsylvania

*Three-year support for Health Policy Institute* ..... \$ 180,000

MPC Corporation  
Pittsburgh, Pennsylvania

*Toward completion of research facility* ..... 500,000

**CULTURAL ACTIVITIES**

Duquesne University of the Holy Ghost  
Pittsburgh, Pennsylvania

*Support for international tour of Tamburitzans  
Performing Ensemble (Conditional)* ..... \$ 100,000

International Poetry Forum  
Pittsburgh, Pennsylvania

*Endowment support* ..... 5,000

Metropolitan Museum of Art  
New York, New York

*Toward renovation of Arms and Armor Galleries* ..... 250,000

Pittsburgh-Allegheny County Cultural Alliance  
Pittsburgh, Pennsylvania

*Operating support* ..... 5,000

The Pittsburgh Public Theatre Corporation  
Pittsburgh, Pennsylvania

*Operating support* ..... 75,000

Woods-Marchand Foundation  
Greensburg, Pennsylvania

*Exhibition support for the Westmoreland  
County Museum of Art* ..... 15,000

\$1,130,000



## APPROPRIATIONS AND GRANTS PAID

	1985			
	Unpaid at 12/31/84	Approved	Paid	Unpaid at 12/31/85
<b>CONSERVATION</b>				
Academy of Natural Sciences of Philadelphia Philadelphia, Pennsylvania <i>Pennsylvania Breeding Bird Atlas</i> .....		\$ 20,000	\$ 20,000	
American Farmland Trust Washington, District of Columbia <i>Three-year program support</i> .	\$ 25,000		25,000	
<i>Toward Revolving Fund</i> .....		75,000	75,000	
<i>To support outreach activity</i> .		50,000	50,000	
American Fisheries Society, Inc. Bethesda, Maryland <i>To underwrite Environmental Policy Coordinator</i> .....		100,000	50,000	\$ 50,000
American Wilderness Alliance Denver, Colorado <i>Three-year operating support</i> .	55,000		55,000	
Appalachian Mountain Club Boston, Massachusetts <i>Three-year support for program to strengthen role of volunteers</i> .....		300,000	100,000	200,000
Auburn University School of Veterinary Medicine Auburn, Alabama <i>Research support</i> .....		184,000	52,000	132,000
CEIP Fund, Inc. Boston, Massachusetts <i>Two-year support for expansion of Intern Program in Lower Great Lakes region</i> .	25,000		25,000	
The Chesapeake Bay Foundation, Inc. Annapolis, Maryland <i>Operating support</i> .....		50,000	50,000	



Appropriations and Grants Paid

	1985			
	Unpaid at 12/31/84	Approved	Paid	Unpaid at 12/31/85
Commonwealth of Pennsylvania Department of Environmental Resources Harrisburg, Pennsylvania <i>Three-year support for bald eagle restoration program . . . .</i>	\$ 36,000		\$ 36,000	
The Conservation Foundation, Inc. Washington, District of Columbia <i>Five-year discretionary funding . . . . .</i>	1,000,000		400,000	\$ 600,000
Ducks Unlimited, Inc. Long Grove, Illinois <i>Support for Saskatchewan Heritage Marsh Program . . . . .</i>		\$ 750,000		750,000
Environmental Fund Washington, District of Columbia <i>Operating support . . . . .</i>		25,000	25,000	
The Environmental Law Institute Washington, District of Columbia <i>Three-year general support . . .</i>	40,000		20,000	20,000
Inform, Inc. New York, New York <i>Two-year support . . . . .</i>	125,000		125,000	
The Land Trust Exchange, Inc. Bar Harbor, Maine <i>Three-year program support .</i> <i>Three-year operating support.</i>	25,000	105,000	25,000 50,000	55,000
Loyalhanna Watershed Association, Inc. Ligonier, Pennsylvania <i>Three-year program support .</i>	8,000		8,000	
The Mediation Institute Seattle, Washington <i>Three-year operating support.</i>	150,000		150,000	



	1985			Unpaid at
	Unpaid at	Approved	Paid	Unpaid at
	12/31/84			12/31/85
Metropolitan Pittsburgh Public Broadcasting, Inc. Pittsburgh, Pennsylvania <i>To produce two conservation specials each year for three years (Conditional).....</i>	\$ 4,000,000	\$ 1,400,000	\$ 2,600,000	
National Parks & Conservation Association Washington, District of Columbia <i>Three-year general support...</i>	200,000	100,000	100,000	
Natural Resources Council of America, Inc. Washington, District of Columbia <i>Special project support.....</i>	50,000	25,000	25,000	
National Water Alliance Washington, District of Columbia <i>Three-year support .....</i>	20,000	10,000	10,000	
The Nature Conservancy Arlington, Virginia <i>National Wetlands Conservation Project.....</i>	15,500,000	5,500,000	10,000,000	
<i>Cache River .....</i>	\$ 300,000	300,000		
Open Space Institute, Inc. New York, New York <i>Land acquisition.....</i>		1,100,000	1,100,000	
Ruffed Grouse Society of America Coraopolis, Pennsylvania <i>To develop and implement education program.....</i>	80,000	80,000		
The Student Conservation Association, Inc. Charlestown, New Hampshire <i>Wilderness volunteer management project .....</i>	44,000	44,000		



	1985			
	Unpaid at 12/31/84	Approved	Paid	Unpaid at 12/31/85
University of Montana Foundation Missoula, Montana <i>Three-year support for Wildlife-Wildlands Institute .</i>	\$ 300,000		\$ 150,000	\$ 150,000
University of Vermont and State Agricultural College Burlington, Vermont <i>Continuation of research on acid rain . . . . .</i>	100,000		100,000	
Izaak Walton League of America Arlington, Virginia <i>Two-year support for national hunter ethics program . . . . .</i>		\$ 100,000	50,000	50,000
Western Pennsylvania Conservancy Pittsburgh, Pennsylvania <i>Revolving fund for Ligonier Valley Easement Program . . . .</i>		500,000	500,000	
The Wildfowl Trust of North America, Inc. Grasonville, Maryland <i>Capital support for Visitor Center Complex . . . . .</i>		75,000	75,000	
The Wildlife Conservation Fund of America Columbus, Ohio <i>Three-year support for public education program . . . .</i>	150,000		150,000	
Woods Hole Oceanographic Institution Woods Hole, Massachusetts <i>Three-year support for Coastal Research Center . . . . .</i>	166,000		83,000	83,000
World Wildlife Fund/The Conservation Foundation Washington, District of Columbia <i>Toward organizational costs incurred during affiliation . . .</i>		250,000	250,000	
<b>TOTAL - CONSERVATION</b>	<b>\$22,099,000</b>	<b>\$ 3,984,000</b>	<b>\$11,258,000</b>	<b>\$14,825,000</b>



1985

	Unpaid at 12/31/84	Approved	Paid	Unpaid at 12/31/85
<b>EDUCATION</b>				
Allegheny Conference on Community Development Pittsburgh, Pennsylvania <i>Three-year support for national Public Education Fund.....</i>	\$ 100,000		\$ 100,000	
Carnegie-Mellon University Pittsburgh, Pennsylvania <i>Toward President's Discretionary Fund .....</i>		\$ 1,500,000		\$ 1,500,000
Enterprise and Education Foundation Pittsburgh, Pennsylvania <i>Two-year support for Allegheny County activities .</i>		30,000	15,000	15,000
LaRoche College Allison Park, Pennsylvania <i>Toward capital campaign.....</i>		250,000	250,000	
Mineral Information Institute Denver, Colorado <i>To support Energy, Resources and Environment curriculum in secondary schools, including the Pittsburgh Public Schools (Conditional) .</i>		100,000	75,000	25,000
National Merit Scholarship Corporation Evanston, Illinois <i>Scholarship program .....</i>	324,741		216,748	107,993
Negro Educational Emergency Drive Pittsburgh, Pennsylvania <i>Two-year scholarship support.</i>		100,000	50,000	50,000
Pittsburgh Public Schools Pittsburgh, Pennsylvania <i>Two-year support to train principals and vice principals in staff development .....</i>		270,000	129,000	141,000



	1985			Unpaid at
	Unpaid at	Approved	Paid	Unpaid at
	12/31/84			12/31/85
St. Edmunds Academy Pittsburgh, Pennsylvania <i>Capital support</i> .....		\$ 250,000	\$ 250,000	
Seton Hill College Greensburg, Pennsylvania <i>Toward capital campaign</i> ....		250,000	250,000	
Shady Side Academy Pittsburgh, Pennsylvania <i>Toward capital campaign</i> ....		500,000	500,000	
United Negro College Fund, Inc. New York, New York <i>Three-year support</i> .....	\$ 70,000		35,000	\$ 35,000
The University of Georgia College of Agriculture Experiment Stations Athens, Georgia <i>Three-year support for research project, Irrigated Multiple-Cropping Production System</i> .....	650,000		300,000	350,000
University of Pittsburgh Pittsburgh, Pennsylvania <i>Center for the Philosophy of Science</i> .....	240,000		240,000	
<i>Toward The Atlas of Pennsylvania</i> .....		60,000	60,000	
<i>Two-year support for Office of Continuing Education for Women</i> .....		46,000	23,000	23,000
The Winchester-Thurston School Pittsburgh, Pennsylvania <i>Toward capital campaign</i> ....		500,000	500,000	
<b>TOTAL - EDUCATION</b>	<b>\$ 1,384,741</b>	<b>\$ 3,856,000</b>	<b>\$ 2,993,748</b>	<b>\$ 2,246,993</b>



1985

	Unpaid at 12/31/84	Approved	Paid	Unpaid at 12/31/85
<b>SOCIAL SERVICES</b>				
The Abraxas Foundation Pittsburgh, Pennsylvania <i>Toward capital campaign.....</i>	\$	300,000	\$	300,000
Allegheny East Mental Health and Mental Retardation Center, Inc. Pittsburgh, Pennsylvania <i>Toward renovation of facilities.....</i>		75,000		75,000
American Red Cross Pittsburgh-Allegheny County Chapter Pittsburgh, Pennsylvania <i>Toward Western Pennsylvania Tornado Relief Fund.....</i>		100,000		100,000
<i>Flood Relief.....</i>		25,000		25,000
The Arthritis Foundation, Inc. Pittsburgh, Pennsylvania <i>To purchase computer hardware and software.....</i>		35,000		35,000
Bidwell Cultural and Training Center, Inc. Pittsburgh, Pennsylvania <i>Toward construction of headquarters facility.....</i>		250,000		250,000
Boy Scouts of America Allegheny Trails Council Pittsburgh, Pennsylvania <i>Toward capital campaign.....</i>		100,000		100,000
Boys Club of Western Pennsylvania Pittsburgh, Pennsylvania <i>To replace boiler in Pittsburgh unit.....</i>		35,000		35,000
Community Human Services Corporation Pittsburgh, Pennsylvania <i>To acquire and renovate properties.....</i>		150,000		150,000



Appropriations and Grants Paid

1985

	Unpaid at 12/31/84	Approved	Paid	Unpaid at 12/31/85
Family Mediation Council of Western Pennsylvania Pittsburgh, Pennsylvania <i>Two-year operating support .. \$</i>	5,000	\$	5,000	
Gateway Rehabilitation Center Aliquippa, Pennsylvania <i>Toward alternative treatment program.....</i>	\$	350,000	350,000	
Health and Welfare Planning Association Pittsburgh, Pennsylvania <i>To update study on adult day care in Allegheny County ....</i>		24,000	24,000	
Holy Family Institute Pittsburgh, Pennsylvania <i>Toward capital campaign.....</i>		300,000	300,000	
Home for Crippled Children Pittsburgh, Pennsylvania <i>Five-year operating support ..</i>	300,000		100,000	\$ 200,000
International Foundation for Education and Self-Help Philadelphia, Pennsylvania <i>Project support .....</i>		200,000	100,000	100,000
Keystone Regional Spinal Cord Injury System Pittsburgh, Pennsylvania <i>Three-year support to underwrite community education and outreach program.....</i>	60,000		30,000	30,000
Light of Life Rescue Mission, Inc. Pittsburgh, Pennsylvania <i>To help reduce mortgage .....</i>		25,000	25,000	
Ligonier Valley Learning Center, Inc. Ligonier, Pennsylvania <i>Toward renovation of building.....</i>		12,000	12,000	
<i>Toward down payment on building.....</i>		5,000	5,000	



	1985			
	Unpaid at 12/31/84	Approved	Paid	Unpaid at 12/31/85
Louise Child Care Center Pittsburgh, Pennsylvania <i>Toward development of training manuals .....</i>	\$	40,000	\$ 40,000	
Make-A-Wish Foundation of Western Pennsylvania McMurray, Pennsylvania <i>Two-year operating support ..</i>		20,000	10,000	\$ 10,000
Manpower Demonstration Research Corporation New York, New York <i>To help underwrite Pittsburgh in Partnership with Parents Program (Conditional) .....</i>		25,000		25,000
The National Hemophilia Foundation, Western Pennsylvania Chapter Pittsburgh, Pennsylvania <i>Psychiatric consultation program .....</i>		10,000	10,000	
Outward Bound, Inc. Greenwich, Connecticut <i>To evaluate alcoholism treatment program .....</i>		60,000	60,000	
The Parental Stress Center, Inc. Pittsburgh, Pennsylvania <i>Two-year operating support ..</i>		100,000	50,000	50,000
<i>Toward 1986 operating budget of Child Sexual Abuse Task Force .....</i>		30,000	30,000	
Pittsburgh Community Food Bank, Inc. Pittsburgh, Pennsylvania <i>Toward purchase and renovation of warehouse building .....</i>		200,000	200,000	

Appropriations and Grants Paid

	1985			Unpaid at 12/31/85
	Unpaid at 12/31/84	Approved	Paid	
Pittsburgh Hearing, Speech and Deaf Services, Inc. Pittsburgh, Pennsylvania <i>Toward renovations of new facility</i> . . . . .	\$ 100,000	\$	100,000	
Planned Parenthood Center of Pittsburgh, Inc. Pittsburgh, Pennsylvania <i>Toward purchase of real property under new headquarters</i> . . . . .		\$ 150,000	150,000	
Protestant Episcopal Diocese of Pittsburgh Pittsburgh, Pennsylvania <i>Toward operations of Sheldon Calvary Camp</i> . . . . .		5,000	5,000	
St. Francis General Hospital Pittsburgh, Pennsylvania <i>Two-year support for prevention program for children of alcoholics</i> . . . . .	100,000		100,000	
Spina Bifida Association of Western Pennsylvania Pittsburgh, Pennsylvania <i>Support for camping program.</i>		10,000	10,000	
The United Way of Allegheny County Pittsburgh, Pennsylvania <i>Transitional funding for Volunteer Action Center</i> . . . .		50,000	50,000	
The United Way of Southwestern Pennsylvania Pittsburgh, Pennsylvania <i>Three-year support</i> . . . . .	150,000		150,000	
<i>Matching grant for Project Helping Hand</i> . . . . .	250,000		250,000	
The Verland Foundation Sewickley, Pennsylvania <i>Toward capital campaign</i> . . . .		200,000	200,000	



	1985			
	Unpaid at 12/31/84	Approved	Paid	Unpaid at 12/31/85
Vintage Pittsburgh, Pennsylvania <i>Toward purchase and renovation of Vintage House .</i>	\$	50,000	\$ 50,000	
Robert Boyd Ward Home for Children Pittsburgh, Pennsylvania <i>Toward capital needs . . . . .</i>		100,000	100,000	
D. T. Watson Home for Crippled Children Sewickley, Pennsylvania <i>Toward capital campaign. . . . .</i>		250,000	250,000	
Young Men's Christian Association of Pittsburgh Pittsburgh, Pennsylvania <i>Toward new Golden Triangle facility. . . . .</i>		150,000	150,000	
<i>Toward emergency shelter for families (Conditional). . . . .</i>		25,000		\$ 25,000
Young Women's Christian Association of Greater Pittsburgh Pittsburgh, Pennsylvania <i>Two-year support for Bridge Housing Program . . . . .</i>	\$	25,000	25,000	
Youth Opportunities Unlimited, Inc. Pittsburgh, Pennsylvania <i>Summer program support. . . . .</i>		20,000	20,000	
<b>TOTAL - SOCIAL SERVICES</b>	<b>\$</b>	<b>990,000</b>	<b>\$ 3,481,000</b>	<b>\$ 4,031,000</b>
			<b>\$</b>	<b>440,000</b>



1985

	Unpaid at 12/31/84	Approved	Paid	Unpaid at 12/31/85
<b>MEDICINE</b>				
Allegheny Conference on Community Development Pittsburgh, Pennsylvania <i>Three-year support for Health Policy Institute .....</i>	\$	180,000	\$ 60,000	\$ 120,000
Association of Professors of Medicine Philadelphia, Pennsylvania <i>Study of internal medicine manpower needs .....</i>	\$ 100,000		50,000	50,000
Magee-Womens Hospital Pittsburgh, Pennsylvania <i>Support for neonatal physiology research .....</i>	100,000		100,000	
MPC Corporation Pittsburgh, Pennsylvania <i>Toward completion of research facility.....</i>		500,000	500,000	
University of Pittsburgh Pittsburgh, Pennsylvania <i>Three-year support to establish Pittsburgh Cancer Institute.....</i>	2,000,000		1,000,000	1,000,000
<b>TOTAL - MEDICINE</b>	<b>\$ 2,200,000</b>	<b>\$ 680,000</b>	<b>\$ 1,710,000</b>	<b>\$ 1,170,000</b>
<b>CULTURAL ACTIVITIES</b>				
American Wind Symphony Orchestra Pittsburgh, Pennsylvania <i>Three-year operating support.</i>	\$ 30,000		\$ 15,000	\$ 15,000
Carnegie Institute Pittsburgh, Pennsylvania <i>Renovation of Hall of North American Mammals .....</i>	200,000		200,000	
Duquesne University of the Holy Ghost Pittsburgh, Pennsylvania <i>Support for international tour of Tamburitzans Performing Ensemble (Conditional) .....</i>	\$ 100,000			100,000



	1985			
	Unpaid at 12/31/84	Approved	Paid	Unpaid at 12/31/85
International Poetry Forum Pittsburgh, Pennsylvania <i>Endowment support</i> .....	\$	5,000	\$ 5,000	
Metropolitan Museum of Art New York, New York <i>Toward renovation of Arms and Armor Galleries</i> .....		250,000	250,000	
Pittsburgh-Allegheny County Cultural Alliance Pittsburgh, Pennsylvania <i>Operating support</i> .....		5,000	5,000	
Pittsburgh Ballet Theatre, Inc. Pittsburgh, Pennsylvania <i>Three-year unrestricted support</i> .....	\$ 60,000		30,000	\$ 30,000
The Pittsburgh Public Theatre Corporation Pittsburgh, Pennsylvania <i>Operating support</i> .....		75,000	75,000	
Pittsburgh Symphony Society Pittsburgh, Pennsylvania <i>Three-year support</i> .....	170,000		85,000	85,000
Woods-Marchand Foundation Greensburg, Pennsylvania <i>Exhibit support for Westmoreland County Museum of Art</i> .....		15,000	15,000	
<b>TOTAL - CULTURAL ACTIVITIES</b>	<b>\$ 460,000</b>	<b>\$ 450,000</b>	<b>\$ 680,000</b>	<b>\$ 230,000</b>

1985

	Unpaid at 12/31/84	Approved	Paid	Unpaid at 12/31/85
<b>CIVIC AFFAIRS</b>				
Allegheny Conference on Community Development Pittsburgh, Pennsylvania				
<i>Three-year operating support.</i>	\$ 48,000	\$	24,000	\$ 24,000
<i>Additional operating support.</i>	24,000			24,000
<i>Three-year support for     economic development     program . . . . .</i>	174,000		58,000	116,000
<i>To purchase word processing     equipment . . . . .</i>		\$ 25,000	25,000	
<i>Matching support for     Local Initiatives Support     Corporation activities in     Pittsburgh . . . . .</i>		150,000	150,000	
<i>Toward renovation of Mellon     Square Park (Conditional) . . . .</i>		1,200,000		1,200,000
<i>Two-year staffing grant . . . . .</i>		10,000	5,000	5,000
Borough of Ligonier Ligonier, Pennsylvania				
<i>Toward renovation of     Ligonier Diamond Park     (Conditional) . . . . .</i>		45,000		45,000
East Liberty Development Incorporated Pittsburgh, Pennsylvania				
<i>Two-year staff support . . . . .</i>	20,000		20,000	
The Foundation Center New York, New York				
<i>Program support . . . . .</i>		35,000	35,000	
Greater Pittsburgh Charitable Trust Pittsburgh, Pennsylvania				
<i>Support for Leadership     Pittsburgh program . . . . .</i>		5,000	5,000	
The Jefferson Foundation, Inc. Washington, District of Columbia				
<i>Toward the Jefferson Meetings     on the Constitution . . . . .</i>		50,000	50,000	



	1985			
	Unpaid at 12/31/84	Approved	Paid	Unpaid at 12/31/85
National Charities Information Bureau, Inc. New York, New York <i>Three-year operating support.</i>	\$	30,000	\$ 15,000	\$ 15,000
National Flag Foundation Pittsburgh, Pennsylvania <i>To underwrite marketing research and development activity.....</i>		100,000	100,000	
Navy League of the United States, Eastern Connecticut Council, Inc. New London, Connecticut <i>Toward christening activities of the USS Pittsburgh .....</i>		5,000	5,000	
Penn's Southwest Association Pittsburgh, Pennsylvania <i>Three-year operating support.</i>	\$ 150,000		150,000	
Pennsylvania Economy League, Inc., Western Division Pittsburgh, Pennsylvania <i>Three-year operating support.</i>	30,000		15,000	15,000
Pittsburgh Convention and Visitors Bureau Education Foundation, Inc. Pittsburgh, Pennsylvania <i>Toward construction of Visitors Information Center ..</i>		30,000	30,000	
Pittsburgh High Technology Council Pittsburgh, Pennsylvania <i>Three-year operating support.</i>	15,000		10,000	5,000
United Jewish Federation of Greater Pittsburgh Pittsburgh, Pennsylvania <i>Library books.....</i>		10,000	10,000	
TOTAL - CIVIC AFFAIRS	\$ 461,000	\$ 1,695,000	\$ 707,000	\$ 1,449,000
TOTALS	\$27,594,741	\$14,146,000	\$21,379,748	\$20,360,993

# STATEMENT OF NET ASSETS

Richard King Mellon Foundation  
December 31, 1985

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Cash and receivables .....		\$ 2,107,582
Investments, at market quotations:		
Common stocks.....	\$442,702,491	
Long-term debt instruments .....	68,961,882	
Temporary investments.....	40,947,020	
Other investments.....	30,984,789	
		<hr/>
		583,596,182
Program-related loan.....		1,000,000
Other assets .....		22,331
		<hr/>
Total assets.....		586,726,095
Less amounts reserved for:		
Grants approved but not paid .....	20,360,993	
Federal excise tax.....	1,538,302	
		<hr/>
		21,899,295
Net assets.....		<hr/>
		\$564,826,800

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The notes on page 50 are an integral part of the financial statements.



# STATEMENT OF CHANGES IN THE FUND

Richard King Mellon Foundation

	For the year ended December 31	
	1985	1984
Income:		
Investment income . . . .	\$ 22,799,542	\$ 24,573,887
Expenses:		
Administrative and investment expenses . . . . .	\$ 3,392,367	\$ 2,779,828
Provision for federal excise tax . . . . .	1,532,000	1,122,000
	<u>4,924,367</u>	<u>3,901,828</u>
Net income . . . . .	17,875,175	20,672,059
Grants approved . . . . .	<u>14,146,000</u>	<u>16,996,200</u>
Excess of net income over grants approved.	3,729,175	3,675,859
Net realized gain from disposition of investments . . . . .	58,265,859	36,152,099
Unrealized appreciation (depreciation) on investments, at market quotations . . . . .	<u>64,938,901</u>	<u>(52,598,539)</u>
	<u>123,204,760</u>	<u>(16,446,440)</u>
Increase (decrease) in fund . . . . .	126,933,935	(12,770,581)
Fund balance		
Beginning of year . . . . .	<u>437,892,865</u>	<u>450,663,446</u>
End of year . . . . .	\$ 564,826,800	\$ 437,892,865

The notes on page 50 are an integral part of the financial statements.



# SUMMARY OF INVESTMENTS

Richard King Mellon Foundation  
December 31, 1985

	Amount at	
	Book Value	Market Quotations
<b>COMMON STOCKS</b>		
Aerospace.....	\$ 3,917,607	\$ 5,493,969
Airlines and air freight .....	1,159,080	1,218,287
Amusement.....	4,669,937	5,142,963
Apparel and textiles .....	1,722,087	2,781,562
Automotive .....	5,146,359	6,100,779
Banking.....	32,724,839	48,316,231
Brewing and distilling .....	1,364,231	1,852,200
Broadcasting and cable television.....	1,460,244	2,041,050
Building materials.....	6,413,089	8,164,877
Chemical .....	5,329,934	7,288,523
Coal .....	1,350,360	1,393,150
Construction and material handling.....	1,848,371	2,262,731
Containers .....	1,914,589	2,609,896
Cosmetic and household products.....	4,952,223	6,097,055
Drug .....	9,863,707	13,011,975
Electrical equipment.....	5,298,979	6,890,900
Electronics .....	4,738,035	7,082,162
Finance .....	3,069,648	3,659,250
Food products.....	6,705,974	9,285,323
Hospital supply .....	7,345,384	8,847,954
Industrial machinery and materials .....	3,532,292	4,387,954
Insurance .....	9,744,748	92,074,975
Merchandising .....	13,704,364	15,850,613
Multi-industry .....	3,535,997	4,020,600
Non-ferrous metals and mining.....	2,777,701	3,219,744
Office equipment and photocopy .....	15,590,633	22,928,237
Oil and gas.....	19,340,300	22,370,979
Oil and gas servicing .....	3,142,815	2,558,688
Paper .....	1,160,789	1,923,575
Photographic.....	2,068,186	2,476,650
Public utility - electric .....	8,334,854	9,202,363
Public utility - telephone.....	10,017,369	11,955,700
Publishing and printing.....	2,421,191	3,201,275
Railroads and other surface transportation.....	1,712,179	2,056,025
Restaurants and lodgings .....	2,358,329	3,587,362
Steel.....	1,817,847	1,637,088
Tire and rubber .....	1,436,268	1,635,612
Other industries.....	29,200,449	34,819,794
Foreign equities .....	40,877,649	53,254,420
<b>TOTAL COMMON STOCKS.....</b>	<b>283,768,637</b>	<b>442,702,491</b>



	Amount at	
	Book Value	Market Quotations
<b>LONG-TERM DEBT INSTRUMENTS</b>		
Corporate bonds:		
Financial.....	\$ 2,735,580	\$ 2,852,845
Industrial.....	797,210	899,895
Convertible corporate obligations.....	764,760	780,000
Public utility – telephone etc.....	278,438	299,120
Total corporate bonds.....	4,575,988	4,831,860
United States Government and Government Agencies obligations.....	57,528,664	61,509,300
Other long-term obligations.....	1,619,250	1,668,040
Foreign debt obligations.....	838,264	952,682
<b>TOTAL LONG-TERM DEBT INSTRUMENTS ..</b>	<b>64,562,166</b>	<b>68,961,882</b>
<b>TEMPORARY INVESTMENTS</b>		
Demand and interest-bearing notes.....	39,646,400	39,646,400
Foreign short-term investments.....	1,268,760	1,300,620
<b>TOTAL TEMPORARY INVESTMENTS.....</b>	<b>40,915,160</b>	<b>40,947,020</b>
<b>OTHER INVESTMENTS</b>		
Venture capital.....	11,035,595	11,315,847
Realty and other.....	14,884,703	19,668,942
<b>TOTAL OTHER INVESTMENTS.....</b>	<b>25,920,298</b>	<b>30,984,789</b>
<b>TOTAL INVESTMENTS.....</b>	<b>\$415,166,261</b>	<b>\$583,596,182</b>

The notes on page 50 are an integral part of the financial statements.

A complete list of investments may be obtained by writing to:

Richard King Mellon Foundation  
Office of the Controller  
525 William Penn Place  
Pittsburgh, Pennsylvania 15219



# NOTES TO FINANCIAL STATEMENTS

## NOTE 1—Significant Accounting Policies

### Basis of Accounting

The accounts of the Foundation, except for federal excise taxes and grants approved but not paid, are maintained on the cash basis, the result of which is not materially different from the accrual basis of accounting.

### Investments

For financial reporting purposes, investments are stated primarily at market quotations which, in the case of large holdings, do not necessarily represent realizable values. Market quotations of foreign investments include the effect of the conversion into U.S. dollars at the foreign currency exchange rate in effect at year end. Investments for which market quotations are not available are stated at appraised value as determined by investment managers. The book value of investments shown on the summary of investments is cost, except for donated assets which are valued at the market quotations at the date of receipt by the Foundation, and for investments in partnerships which are accounted for under the equity method.

Realized gain or loss from dispositions of investments is determined by specific cost identification, except that average cost is used for dispositions of donated investments. Unrealized appreciation or depreciation of investments represents the change in the difference between market quotations and the total book value of investments held at the beginning and end of the year.

## NOTE 2—Provision for Federal Excise Tax

Federal excise tax represents a tax on net investment income as defined in Section 4940 of the Internal Revenue Code. The current rate is two percent.

## NOTE 3—Commitments

The Foundation is a Limited Partner in several limited partnerships for investment purposes. At December 31, 1985 the Foundation had contractually committed to additional investments of \$5,706,682.

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To the Trustees of Richard King Mellon Foundation:

We have examined the statement of net assets of Richard King Mellon Foundation as of December 31, 1985 and the related statement of changes in the fund for the years ended December 31, 1985 and 1984. We have also examined the supporting summary of investments as of December 31, 1985 and the schedule of appropriations and grants paid for the year ended December 31, 1985. Our examinations were made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the aforementioned financial statements present fairly the net assets of Richard King Mellon Foundation at December 31, 1985 and the changes in the fund for the years ended December 31, 1985 and 1984 in conformity with generally accepted accounting principles applied on a consistent basis. In addition, the supporting summary of investments and schedule of appropriations and grants paid when considered in relation to the basic financial statements taken as a whole, present fairly the information included therein.

COOPERS & LYBRAND

Pittsburgh, Pennsylvania  
April 1, 1986



## INFORMATION FOR APPLICANTS

All inquiries and applications for grants should be addressed to:

Mr. George H. Taber  
Vice President and Director  
Richard King Mellon Foundation  
525 William Penn Place  
Pittsburgh, Pennsylvania 15219

Although there are no special forms for applying for a grant, applications should take the form of a letter or formal statement from the senior administrative officer of the organization and include the following elements:

1. A two-page executive summary providing an overview of the sponsoring organization, the proposed project, and the problem it seeks to address.
2. Background on the organization, including its history, purpose and goals, and the types of programs it offers, and the names and affiliations of the Board of Directors or Trustees.
3. Information on the proposed project.
  - The specific purpose and objective for which the funds are sought.
  - A clear description of how the project will be operated.
  - An indication of the population it will serve.
  - The qualifications of the individuals who will conduct the proposed undertaking.
  - An explanation of the plan, criteria, and indicators that will be used in evaluating the success of the program.
4. A current operating budget for the sponsoring organization and a projected operating budget for the year(s) in which funding is requested.
5. Audited financial statements for the most recent two years.
6. Any readily available printed material such as annual reports, pamphlets, or catalogs.
7. A copy of the latest Internal Revenue Service determination letter indicating tax-exempt status under Sections 501(c)(3) and 509(a).

Proposals will not be given consideration unless they are accompanied by a copy of the applicant's classification ruling under current Internal Revenue Service regulations.

The Foundation will not consider requests on behalf of individuals, and normally does not consider requests for grants to conduit organizations which pass on funds to other organizations.

The full Board of Trustees meets formally twice a year, usually in June and November. Proposals should be submitted to the Foundation prior to April 1 and October 1, respectively, to allow adequate time for review before the meetings.

**RICHARD KING MELLON FOUNDATION  
1985 ANNUAL REPORT**