

Richard King Mellon Foundation 1982 Annual Report



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Richard King Mellon Foundation

1982 Annual Report

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President's Report

Every five years the Trustees and Officers of the Richard King Mellon Foundation make a concerted effort to reexamine their goals, objectives, and priorities in an attempt to insure the most efficient use of the resources under their stewardship. Such a review process was conducted during 1982 to deliberate the new challenges facing society today and the compounding factors such as a troubled economy and the government's decision to reduce its role in the lives of citizens. As a result of this priorities review process, certain existing charitable policies were maintained and several modifications were made to the emphasis of the Foundation's grant programs.

The Trustees reaffirmed conservation to be the Foundation's foremost priority. Their well-established interest remains specifically in the areas of land acquisition and wildlife preservation. It is intended that conservation will be the Foundation's primary program thrust during the next five years, and, in addition to being pursued on a local basis, it will remain the Foundation's primary interest outside of the Pittsburgh and western Pennsylvania area.

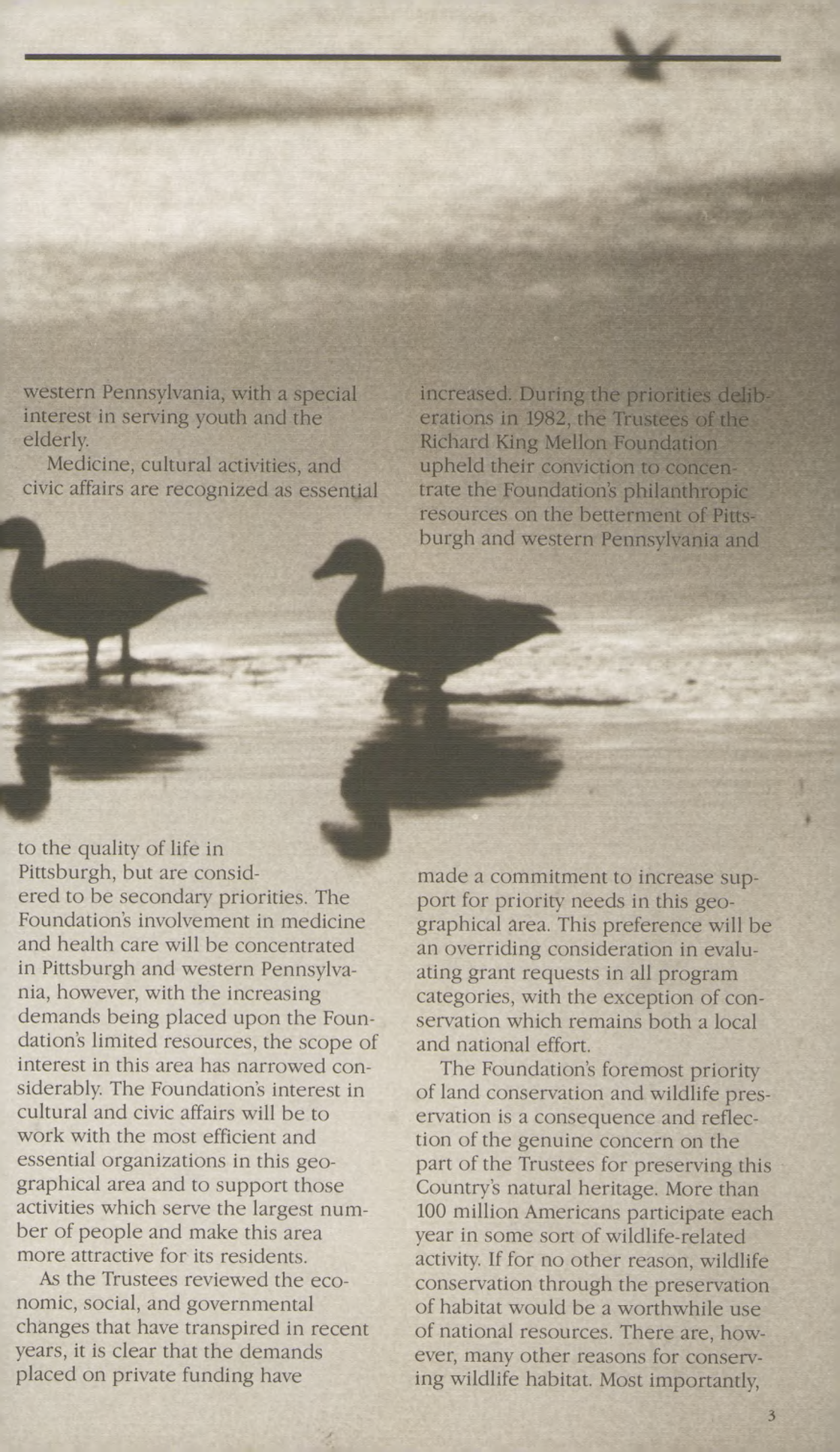
The Trustees also identified the field of education, an area of great

interest to them throughout the years, to be an area of continued emphasis during the ensuing five years. As in the recent past, the Trustees determined that support for undergraduate higher education will be restricted

to selected institutions in the immediate Pittsburgh vicinity. Certain programs at leading graduate schools nationwide may be of interest, and undertakings in primary and secondary education in western Pennsylvania will continue to be reviewed on a selective basis.

Representing a modification to previous priorities, the Trustees determined to commit a greater proportion of available funds to organizations operating in the social services field, a sector comprised of many agencies confronted with significant program and budget curtailments resulting from reductions in Federal, state, local, and private funding. As the Trustees increase their commitment to social service agencies, they will continue to concentrate on organizations improving the quality of life in Pittsburgh and





western Pennsylvania, with a special interest in serving youth and the elderly.

Medicine, cultural activities, and civic affairs are recognized as essential

increased. During the priorities deliberations in 1982, the Trustees of the Richard King Mellon Foundation upheld their conviction to concentrate the Foundation's philanthropic resources on the betterment of Pittsburgh and western Pennsylvania and

to the quality of life in Pittsburgh, but are considered to be secondary priorities. The Foundation's involvement in medicine and health care will be concentrated in Pittsburgh and western Pennsylvania, however, with the increasing demands being placed upon the Foundation's limited resources, the scope of interest in this area has narrowed considerably. The Foundation's interest in cultural and civic affairs will be to work with the most efficient and essential organizations in this geographical area and to support those activities which serve the largest number of people and make this area more attractive for its residents.

As the Trustees reviewed the economic, social, and governmental changes that have transpired in recent years, it is clear that the demands placed on private funding have

made a commitment to increase support for priority needs in this geographical area. This preference will be an overriding consideration in evaluating grant requests in all program categories, with the exception of conservation which remains both a local and national effort.

The Foundation's foremost priority of land conservation and wildlife preservation is a consequence and reflection of the genuine concern on the part of the Trustees for preserving this Country's natural heritage. More than 100 million Americans participate each year in some sort of wildlife-related activity. If for no other reason, wildlife conservation through the preservation of habitat would be a worthwhile use of national resources. There are, however, many other reasons for conserving wildlife habitat. Most importantly,

it preserves the natural ecological systems that support all life on earth. In earlier years, conservation focused solely on the wise use of resources, but today it must cope with the effect that complex civilization has had on the various elements that make up the natural world. Basic biological resources of the earth have come under devastating assault. Ecological systems and the flora and fauna which are integral to them are being eliminated. With habitat loss so pervasive, the extinction of entire species of wildlife and plants is no longer a threat, but an increasingly common reality. Researchers postulate that somewhere on earth at least one plant or animal species becomes extinct every day. Once a species is gone,

it cannot be recreated. No other environmental consequence is so irreversible.

The reasons for protecting the diversity of species are far more compelling than the subjective joy felt from watching an eagle soar or bright flowers paint a spring prairie. Evolution has produced a rich variety of plants and animals, each uniquely adapted to its part of the natural world. Many have genetic characteristics that have applications far outside the environment that produced them. Some 50 percent of all prescription drugs in the United States contain compounds derived from plants. Most recently, investigators found a small population of rare plants in Wyoming which may contain anti-tumor agents.



Through the loss of habitat for such flowering species, future generations could unknowingly be deprived of its miracle drugs.

The list of applications and possible uses of the products of the natural world is endless and covers disciplines from medicine to architecture, from art to electronics. The diverse products of nature are essential to modern agriculture. Just to keep ahead of evolving pests and diseases requires a constant infusion of genetic strength from the wild relatives of crop plants. For instance, the millipede, native to the Northeast, uses a chemical defense that may well lead to an improved, safe, and effective new family of insecticides.

Notwithstanding the scientific value

or the strong public support for species conservation, in these budget-cutting times the government has slashed funding support for wildlife habitat protection. Appropriations from the Federal Land and Water Conservation Fund, the primary source of land acquisition funds for conservation, fell from \$509 million in 1980 to \$155 million in 1982, with only \$55 million proposed in 1984. Further, of the total, only a very small percentage is budgeted for critical habitat acquisition.

With the sharp reduction of Federal government support, the role for private sector involvement in conservation has never been more important. However, in recent years less than 1 percent of all total private philanthropy has been devoted to conserva-



tion and the environment. The need for private sector leadership of a public-private land and water conservation partnership is urgent. Unquestionably, the most pressing and immediate need is habitat and ecosystem preservation.

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During 1982, the Trustees of the Richard King Mellon Foundation authorized 100 grants totaling \$38,640,550, bringing the Foundation's total appropriations to charitable organizations during its thirty-five year existence to \$214,571,149.

The Foundation made grant disbursements during the year totaling \$23,035,186. Since its inception, the Richard King Mellon Foundation has made grant payments of \$179,629,603, exceeding the net income for the same period by \$9,409,786. Unpaid grants at the end of 1982 amounted to \$34,941,546.

Grants were approved during the year in five broad categories: conservation, social services, medicine, education, and cultural and civic affairs. The Trustees' well-defined interest in the field of land conservation was again demonstrated in 1982, as approvals in this category represented approximately 78 percent of the Foundation's total 1982 appropriations. The Trustees made the largest commitment in the Foundation's history, a \$25,000,000 award to The Nature Conservancy, Arlington, Virginia. This exceptionally large grant will initiate a five-year program, the National Wetlands Conservation Project. Not only is this grant the largest in the Foundation's history, it is also the largest grant ever received by a private conservation organization.

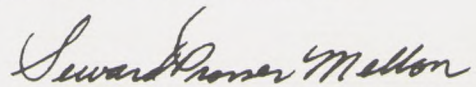
Activity in the social services category also received special emphasis during 1982. Approximately half of the number of grants approved by the Trustees during 1982 were awarded to social services agencies. Totalling almost \$4 million, this represents a record appropriation for this category

and a level almost twice that granted historically on an annual basis. Significant grants in this category include two awards totaling \$599,000 to Metropolitan Pittsburgh Public Broadcasting, Inc. and the Pittsburgh Leadership Foundation for national outreach and follow-up efforts to "The Chemical People," a television series to combat adolescent drug and alcohol abuse. The Pennsylvania Association for Retarded Citizens, Inc., Allegheny County Chapter, received an award of \$250,000 toward its capital campaign, and the Young Men's Christian Association of Pittsburgh received a \$500,000 award toward its capital drive.

Other significant grants authorized in 1982 include a \$600,000 award to Harvard University in support of the Division of Health Policy Research and Education, a \$400,000 award to the National Academy of Sciences to provide two-year support for the Institute of Medicine, \$500,000 to Carlow College toward its campaign drive, a \$250,000 grant to the Allegheny Conference on Community Development toward the capital renovations at the Pittsburgh Zoo, and a \$100,000 award to The Pittsburgh Children's Museum to establish its new facility on the North Side of Pittsburgh.

The ability of the Foundation to continue its grant programs as further described in the chapters of this Report is in great measure related to the Foundation's net asset base which increased from \$336,924,646 to \$390,132,422 during 1982.

The pages which follow contain descriptions of the grants in the Foundation's five categories of activity and offer comments on some of the problems encountered and accomplishments realized in these fields.



Seward Prosser Mellon
President

1982 Grants Approved

By Category

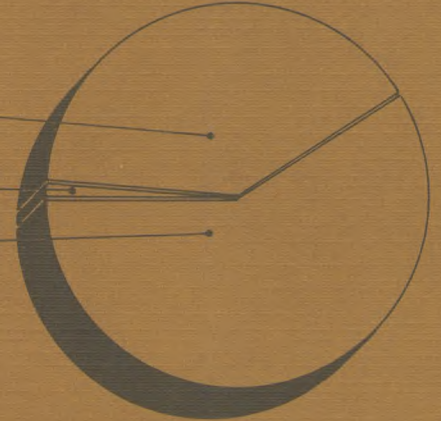
Conservation	\$30,071,000	78%
Social Services	3,807,350	10%
Medicine	1,748,000	5%
Education	1,687,300	4%
Cultural & Civic Affairs	1,326,900	3%
Total	\$38,640,550	100%



1982 Grant Payments

By Area

Pittsburgh	\$ 9,212,375	40%
Western Pennsylvania	147,600	1%
Other Areas	13,670,000	59%
Total	\$23,029,975	100%



1947 – 1982 Net Income and Grants Paid

Net Income		Grants Paid	
1947-1981	\$147,113,877	1947-1981	\$156,599,628
1982	23,105,940	1982	23,029,975
Total	\$170,219,817	Total	\$179,629,603



Conservation

During 1982, the Trustees of the Richard King Mellon Foundation continued to place major emphasis on conservation. Nineteen grants totaling \$30,071,000, or 78 percent of the Foundation's 1982 grant dollars, were made for conservation projects. In comparison to past appropriations, the 1982 conservation authorizations were disproportionately high due to a major \$25,000,000 commitment to The Nature Conservancy.

Land conservation and wildlife preservation represent the Foundation's foremost priority. It is being pursued on both a local and national basis and is the Foundation's primary interest outside of western Pennsylvania. The immediate concern of the Foundation's efforts in conservation focuses on funding acquisitions of significant natural wilderness areas, both to protect land from development and to assist in wildlife preservation.

A \$25,000,000 grant from the Foundation will enable The Nature Conservancy to initiate the National Wetlands Conservation Project, a private-public effort to preserve significant and often endangered aquatic ecosystems in the United States.



Conserving Natural Areas

In 1982, the Trustees of the Richard King Mellon Foundation approved a grant of \$25,000,000 to The Nature Conservancy to initiate the National Wetlands Conservation Project, a private-public effort to conserve endangered water-related ecosystems in the United States.

Major cutbacks in government funding will significantly reduce the ability of The Nature Conservancy to protect large ecological systems, particularly the water-based systems which are now the most threatened natural resource in our Nation. These systems, both freshwater and saltwater, are the looming environmental problem of the coming years. A national water assessment study conducted by the government in the late 1970's noted that stream flows are already inadequate for competing needs throughout much of the Country. Ground water is being withdrawn faster than it can be recharged in large areas, and pollution of surface water

and ground water is of increasing concern. In addition, the study noted that some of our major bay and estuarine systems, especially on the East Coast, may already have reached their capacity for absorbing waste.

The destruction and improper development of watersheds and aquafer recharge areas is a major contributing factor to the problem. In losing these wetland and coastal systems, not only clean water but also irreplaceable habitat for wildlife, plants and recreational resources are being lost.

With the government withdrawing from the responsibility, the protection of wetlands, watersheds, riparian and coastal water systems has become the highest priority of The Nature Conservancy for the next five to ten years. The Conservancy has initiated the National Wetlands Conservation Project to preserve significant and often endangered examples of aquatic ecosystems of the United States. The Project will target key sites across the Nation with a total estimated fair market value of at least \$50,000,000. It is the Conservancy's goal to complete at least one key project capable of attracting public attention in each major region of the United States. A particular focus will be on ecologically critical states such as Hawaii, California, Texas, and Florida. Projects are also envisioned in the West, Southwest, Great Plains and Midwest, Deep South, and New England coast. The \$25,000,000 commitment from the Richard King Mellon Foundation toward the National Wetlands Conservation Project will provide initial working capital to allow The Nature Conservancy to pursue targeted areas. By encouraging land gifts, matching gifts, sales below market value, and by reselling noncritical surrounding areas with conservation restrictions, The Nature Conservancy expects to preserve \$50,000,000 worth of wetlands with the \$25,000,000 capital provided by the Richard King Mellon Foundation. The Conservancy will also solicit an additional \$25,000,000 in public and private funds to replace the Foundation's grant so that the original \$25,000,000 can subsequently be returned to the Richard King Mellon Land Preservation Fund

of The Nature Conservancy, where it will be used on a revolving basis to preserve other critical properties.

The \$25,000,000 award to The Nature Conservancy is the largest grant ever made to a conservation organization and brings to almost \$50,000,000 the total capital support which the Foundation has provided for the Richard King Mellon Land Preservation Fund.

It is anticipated that the \$25,000,000 commitment from the Foundation will be paid to the Conservancy over a number of years.

Wildlife Preservation

The Peregrine Fund, Inc. is an independent organization promoting the scientific study, research, and preservation of falcons and other birds of prey, with special emphasis on those raptors classified as either likely to become threatened or in

danger of extinction. Of special interest to the Fund is the peregrine falcon, a raptor which once nested by the thousands throughout the entire North American continent as well as other areas of the world. In 1969, however, the American peregrine was declared an endangered species by the United States Government.

In conjunction with the Cornell Laboratory of Ornithology, The Peregrine Fund was established in 1970 to undertake a program for the propagation and release of the peregrine falcon. Its main objective is to develop a self-perpetuating captive peregrine population on a scale large enough to provide a continuing source of falcons for scientific, educational, and recreational uses. Since its inception, The Peregrine Fund has developed the facilities and knowledge to produce up to 200 falcons a year in captivity and to release these birds in a manner so that

The Peregrine Fund promotes the study, research, and preservation of birds of prey classified as threatened or in danger of extinction. The Fund's method of restoring the peregrine can now be applied to many other birds and animals.



Ducks Unlimited strives to develop, preserve, and maintain the waterfowl habitat on the North American continent. A \$1,250,000 grant from the Foundation will be applied toward habitat development in central Saskatchewan.



they may survive and breed in the wild.

The significance of the Fund's work goes far beyond the restoration of a single species in North America. The method it has perfected for the peregrine can be applied to many other birds and also animals such as the cheetah. The Fund's techniques have been successful at producing breeding pairs of bald eagles, and The Peregrine Fund has demonstrated that other birds of prey can be produced in large numbers in captivity and released in ways that insure a significant percentage survive to reproduce on their own. To extend the application of the Fund's techniques to raptors and animals other than the peregrine, the Fund has established the World Center for Birds of Prey to conduct research and management on all aspects of raptor biology, with concentration on rare, endangered, and little-known raptors.

The Trustees of the Richard King Mellon Foundation approved a grant of \$1,500,000 to The Peregrine Fund, Inc. to provide a base of operating support over a five-year period.

Ducks Unlimited, Inc. was formed in 1937 as a membership organization dedicated to the wise conservation of waterfowl. Its purpose is to develop, preserve, restore, and maintain waterfowl habitat on the North American continent. Since its inception, 2.9 million acres of land have

been placed under its management for use by over 350 species of mammals and birds.

Over 70 percent of the continent's waterfowl begin life in the three Canadian provinces of Alberta, Saskatchewan, and Manitoba. In its efforts to perpetuate the continent's waterfowl resources, Ducks Unlimited has built water control structures such as dams, dikes, and levees. In conjunction with its wide-ranging construction programs, highly trained biologists and engineers regularly inspect the projects, evaluate production, supervise the planting of aquatic foods, and direct other tasks essential to insuring top utilization of the areas.

The Trustees of the Richard King Mellon Foundation approved a grant in 1982 to Ducks Unlimited, Inc. toward the Heritage Marsh program, a joint public-private undertaking among the Saskatchewan government and four private conservation organizations, including Ducks Unlimited. The Heritage Marsh program seeks to preserve and develop the best five of twenty-five internationally known Saskatchewan marshes, significant because of their importance to North America's waterfowl resource. The grant of \$1,250,000 provided by the Richard King Mellon Foundation will be applied toward the proper habitat development of the Ponass Marsh, a 7,000-acre habitat area in central Saskatchewan.



The National Outdoor Leadership School offers programs in wilderness training that emphasize personal responsibility and minimum impact camping. Its Alaskan program offers kayaking, snow and ice climbing, back-country travel, and a climb of Mt. McKinley.

Education Programs

The compartmentalization of disciplines that has accompanied the development of modern universities has meant that relatively few biological scientists have the breadth of field knowledge and experience to cope with the multi-faceted ecological, environmental and biological problems of today. As a consequence, it is often necessary to bring together teams of specialists such as soil scientists, botanists, zoologists, and geologists to analyze a situation that would more appropriately be conducted by a field naturalist who can perform integrative analysis.

The University of Vermont developed a Master of Science in Field Naturalism to train a small number of superior students in a broad range of natural science disciplines to produce a generalized field scientist with an overall view of the environment. Field-oriented courses in botany, zoology, soils, and geology, taught by nationally recognized experts, form the basic curriculum for the two-year

program. Graduates of the field naturalist program will have the capacity, flexibility, and adaptability to perform many kinds of work that scientists from narrow disciplines cannot perform.

Each year, the University recruits some of the best college graduates in the natural science fields of botany, geology, and soil mechanics. They are then given two years of very intensive intellectual work combined with a field naturalist practicum. Special emphasis is placed on perfecting writing skills, and each student must demonstrate his ability to evaluate a particular field site by designing and executing a field analysis project.

The Trustees of the Richard King Mellon Foundation approved a grant of \$250,000 to the University of Vermont and State Agricultural College to provide scholarship support for the students pursuing a Master of Science in Field Naturalism.

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Funding and support of wilderness

education was provided to the National Outdoor Leadership School. It was started seventeen years ago to provide programs in wilderness training that emphasize personal responsibility and minimum impact camping. Initially a small organization offering a limited number of summer expeditions, the School currently operates internationally and annually trains over 1,600 students in the art of back-country skills.

The National Outdoor Leadership program offers wilderness training courses in Wyoming, the Pacific Northwest, Mexico,

Alaskan headquarters. The location provides an ideal base of operations to serve both hiking and kayaking courses and the School's annual Mt. McKinley climb. The Trustees of the Richard King Mellon Foundation approved a capital grant of \$25,000 to the National Outdoor Leadership School toward its Alaskan headquarters.

The Trustees of the Richard King Mellon Foundation approved a grant of \$10,000 to Valley Filmworks, Inc. to provide partial funding for the production of a feature length documentary film, *Miles*



The Foundation helped underwrite the feature length documentary film, Miles To Go. Produced by women, the film explores the impact of a two-week wilderness expedition on the lives of eight female participants with no previous wilderness experience.

Kenya, and Alaska. All courses stress minimum impact camping techniques which the School has pioneered. The Alaskan program offers courses in kayaking, snow and ice climbing, and back-country travel.

In 1982, the National Outdoor Leadership School purchased a twenty-acre site forty miles from Anchorage to serve as its

To Go. The film explores the impact of a two-week wilderness expedition on the lives of eight women participants with no previous wilderness experience. The adventure takes place in the Smokey Mountains of North Carolina and on the Chattanooga River in northern Georgia. The women participants in the film range

in age from twenty-seven to seventy-two years, coming from a wide variety of social and economic backgrounds.

The production captures an unusual process of growth through experiential learning as it follows the women through a series of wilderness challenges beginning with the basic skills of camping and back-packing and progressing to overland travel by map and compass, rock climbing and rappelling, a two-day solo, whitewater canoeing, and rafting. *Miles To Go* uses the wilderness as an ideal medium for

exploring character. It reduces life to the bare essentials and captures the actions, thoughts, and feelings of people in the midst of demanding situations.

Miles To Go will be distributed through a number of different channels for public and private television broadcasts. In addition, Valley Filmworks received a grant from the U.S. Department of Education to develop a series of short ancillary films focusing on the skills of decision making, risk taking and leadership for distribution to a variety of educational markets.

The following is a list of grants approved in 1982 for conservation activities:

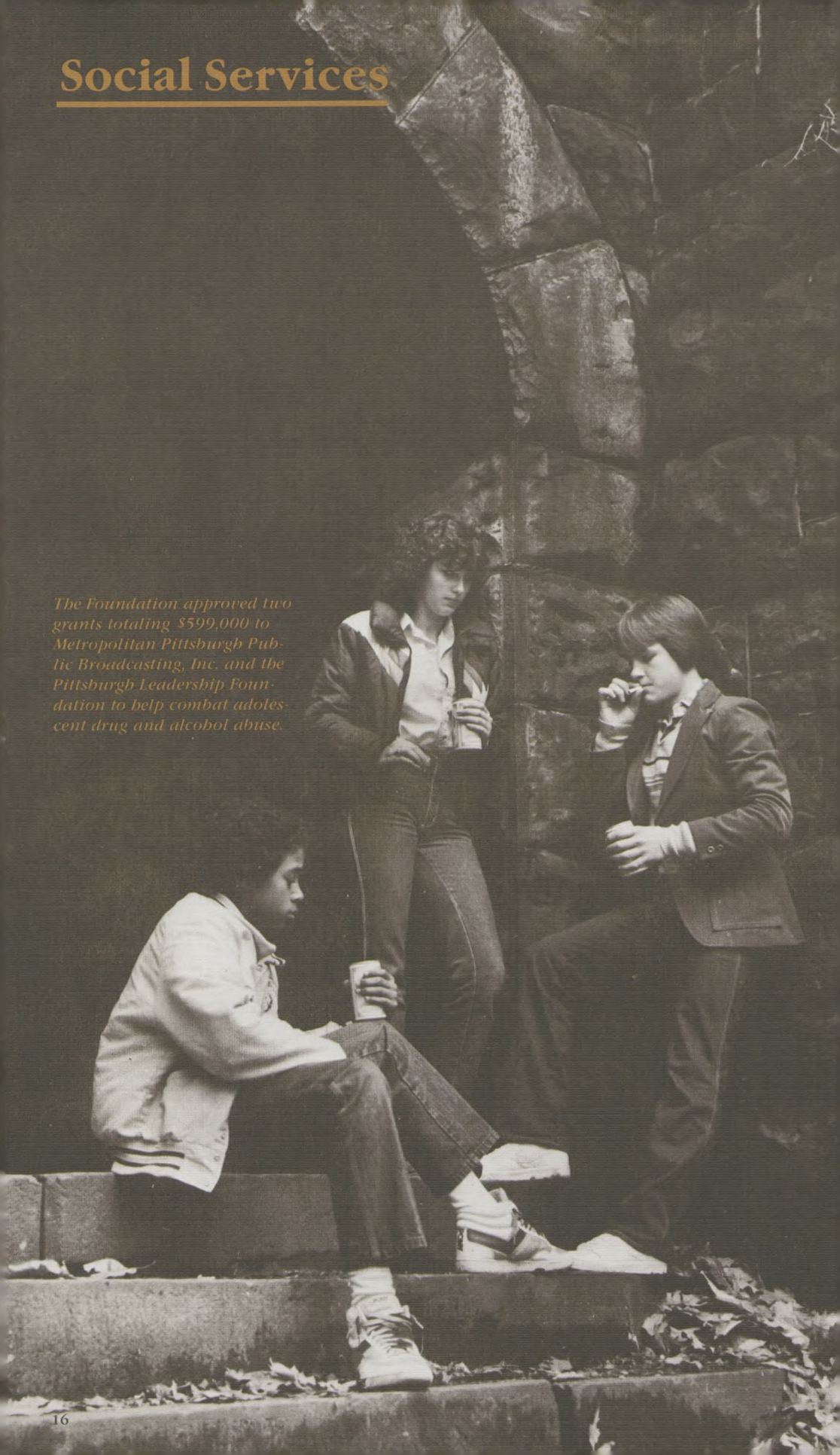
Carnegie Institute Pittsburgh, Pennsylvania <i>To purchase real property adjacent to Powdermill Nature Reserve</i>	\$ 138,000
The Conservation Foundation, Inc. Washington, District of Columbia <i>To conduct feasibility study</i>	200,000
Ducks Unlimited, Inc. Chicago, Illinois <i>Support for Heritage Marsh program</i>	1,250,000
Manomet Bird Observatory Trust Manomet, Massachusetts <i>Toward international shore bird atlas</i>	80,000
John Muir Institute, Inc. Berkeley, California <i>To study timber-dependent communities</i>	25,000
National Outdoor Leadership School Lander, Wyoming <i>Toward Alaskan headquarters</i>	25,000
The Nature Conservancy Arlington, Virginia <i>National Wetlands Conservation Project</i>	25,000,000
North American Wildlife Foundation, Inc. Washington, District of Columbia <i>Delta Waterfowl Research Station</i>	75,000
Pennsylvania Environmental Research Foundation Philadelphia, Pennsylvania <i>Toward Pennsylvania Hazardous Waste Education Program</i>	105,000

Richard King Mellon Foundation

The Pennsylvania State University University Park, Pennsylvania <i>Support for the Maurice K. Goddard Chair in Forestry and Conservation</i>	\$ 150,000
<i>Acid rain research project</i>	363,000
Pennsylvania Wildlife Federation, Inc. Harrisburg, Pennsylvania <i>Public awareness program</i>	150,000
The Peregrine Fund, Inc. Ithaca, New York <i>Five-year operating support</i>	1,500,000
Trout Unlimited Vienna, Virginia <i>Three-year support for Living Brightwater program</i>	300,000
University of Montana Foundation Missoula, Montana <i>For publications of the Wildlife-Wildlands Institute</i>	200,000
University of Vermont and State Agricultural College Burlington, Vermont <i>To provide scholarship support for field naturalist program</i>	250,000
Urban Wildlife Research Center, Inc. Columbia, Maryland <i>Urban wetlands research</i>	100,000
Valley Filmworks, Inc. New York, New York <i>Toward production of Miles To Go</i>	10,000
Izaak Walton League of America Arlington, Virginia <i>Three-year program support</i>	150,000
	<hr/>
	\$30,071,000

Social Services

The Foundation approved two grants totaling \$599,000 to Metropolitan Pittsburgh Public Broadcasting, Inc. and the Pittsburgh Leadership Foundation to help combat adolescent drug and alcohol abuse.



During 1982, the Trustees of the Richard King Mellon Foundation authorized forty-eight grants totaling \$3,807,350 to social service organizations. These authorizations represent 10 percent of the 1982 grant approvals and the second highest area of activity for the Foundation during the year. The amount of funds approved in the social services category in 1982 is the largest amount the Trustees have committed to social services agencies in any year since the Foundation's inception. This increased activity is a direct result of the Trustees' priorities meeting in 1982 during which the Trustees expressed a heightened interest in the welfare and quality of life in the Pittsburgh area and a further commitment to improve the provision and delivery of social services to citizens of Allegheny County and western Pennsylvania. The Trustees of the Foundation have expressed a particular interest in serving the youth and the elderly.

In accordance with the Foundation's geographical restrictions on grants in this program category, all awards made during 1982 were directed toward recipients in Allegheny County and western Pennsylvania.

Drug and Alcohol Abuse

In 1981, the Trustees of the Richard King Mellon Foundation approved a grant to Metropolitan Pittsburgh Public Broadcasting, Inc. to provide major funding for the production of *The Chemical People*, a community education program undertaken jointly by public television station WQED and the Coalition for Addictive Diseases in Southwest Pennsylvania. The program centered around a nine-part television series designed to stimulate the interest of the entire community regarding the increasing use of drugs and alcoholic beverages by millions of children under eighteen years of age. The series received extensive promotion by WQED, the Coalition for Addictive Diseases, cooperating agencies, churches, and various community organizations.

The series was aired in the spring of 1982 and resulted in positive action within families, community service, professional and religious groups. There was clearly a need for a public awareness campaign centered around a series of television programs supplemented with community, classroom, and public discussions. Over 100 communities held public meetings to view the series and a very high percentage of these communities organized permanent task forces prepared to inform, treat, and prevent chemical abuse among teenagers.

Based on the overwhelming success of *The Chemical People*, the Trustees of the Richard King Mellon Foundation approved a grant of \$500,000 to Metropolitan Pittsburgh Public Broadcasting, Inc. to provide major underwriting for an outreach special of *The Chemical People* on the Public Broadcasting Service. The grant will underwrite the production, promotion, and outreach activities related to the two one-hour documentaries to be aired nationally in hopes of raising public awareness regarding the epidemic of teenage drug and alcohol abuse. First Lady Nancy Reagan will host the specials.

The Coalition for Addictive Diseases in Southwest Pennsylvania has been an integral part of the success of *The Chemical People*. The Coalition, a project of the Pittsburgh Leadership Foundation, was directly responsible for the advance promotion of the television series, the organization of town meetings and community task forces, and the outreach follow-up effort required to insure that the value and impact of the television series did not diminish. The follow-up activities to the series resulted in the formation of 109 community task forces in western Pennsylvania.

The Trustees of the Richard King Mellon Foundation approved a grant of \$99,000 to the Pittsburgh Leadership



The Young Men's Christian Association of Pittsburgh has been a positive force in recreation and character-building activities of Pittsburgh youngsters. The YMCA has announced plans to construct a new Golden Triangle facility in downtown Pittsburgh.

Children and Youth

During 1982, the Trustees of the Richard King Mellon Foundation made numerous grants directed toward the benefit of children and youth in western Pennsylvania. The largest grant in this category was awarded to the Young Men's Christian Association of Pittsburgh, one of several major providers of recreation and character-building activities for youngsters. For almost 130 years, the YMCA of Pittsburgh has been a positive force in the Pittsburgh community. Through its broad range of programs, the YMCA has had a constructive influence on virtually millions of boys and girls, men and women, and families in the greater Pittsburgh area. In 1982, total attendance of all YMCA programs approximated 1.8 million.

In addition to its headquarters building in downtown Pittsburgh, the YMCA serves the community through twenty-one other facilities, program centers, and camps. The headquarters building, built in 1924, has become inadequate to support a broad spectrum of programs. Following a long-range study of the physical facilities and the program needs for the next decade, the YMCA decided to construct a new downtown facility to replace the present building. The Trustees of the Richard King Mellon Foundation approved a grant of \$500,000 to the Young Men's Christian Association of Pittsburgh for the new Golden Triangle facility.

Three Rivers Adoption Council, established in 1978 as an organization of parents and agencies dealing with adopted children, operates a Regional Adoption Exchange to find homes for children who have traditionally been considered unadoptable. These children usually have one or more of the following characteristics which discourage adoption: biracial, black, a mental or physical handicap, or multiple siblings. Most come from low socio-economic backgrounds and have been removed from their homes because of abuse or neglect. In many cases, they are adolescents and do not appeal to adopting parents seeking infants.

The Exchange, a membership network for adoption agencies and adoptive parent

Foundation to enable the Coalition for Addictive Diseases to continue its follow-up work. A portion of the grant is also designated to support several other community activities of the Coalition as it attacks the problem of adolescent drug and alcohol abuse in western Pennsylvania.

groups, bridges the information gap regarding children available for adoption and families willing to adopt them. Through advertising and public announcements, the Exchange recruits and screens interested families on a preliminary basis. Maintaining a list of all children available for adoption at its member agencies, the Exchange acts as a matchmaker to unite the children with adoptive parents.

It is estimated that approximately 2,000 children presently in foster care in western Pennsylvania have the potential for a special adoption. The Exchange not only places youngsters with permanent parents, it also produces a substantial savings of public foster care expenses.

The Trustees of the Richard King Mellon Foundation approved a grant of \$25,000 to Three Rivers Adoption Council representing two-year operating support for the Regional Adoption Exchange.

Three Rivers Adoption Council operates a Regional Adoption Exchange to find homes for children who have traditionally been considered unadoptable. As a membership network for adoption agencies and adoptive parent groups, the Exchange acts as a matchmaker to unite the children with adoptive parents.

Mental Disabilities

Founded in 1956, the Allegheny County Chapter of the Pennsylvania Association for Retarded Citizens is the largest single provider of direct services to the mentally retarded of Allegheny County. The Chapter serves over 43,000 mentally retarded people and has become a vital community organization. It operates from its headquarters building and nineteen other locations throughout Allegheny County.

Direct services are provided in five major areas. Five sheltered workshops train and employ 200 retarded adults. Daily preschool classes for children are offered. Summer day camp and residential outdoor programs are operated for retarded children and adults. Weekly recreation programs are available, and group home and other community living arrangements are offered to integrate the mentally retarded into the community.





The sheltered workshop program at the Allegheny County Chapter of the Pennsylvania Association for Retarded Citizens provides job training and employment for over 200 adults. Many production tasks are subcontracted to the Association's workshops by local businesses.

In addition to direct services, the Chapter also provides indirect assistance in such areas as advocacy, community education, and prevention programs.

In 1982, the Trustees of the Richard King Mellon Foundation approved a grant of \$250,000 to the Pennsylvania Association for Retarded Citizens, Inc., Allegheny County Chapter, to be applied toward its major capital campaign for the renovation and expansion of its headquarters building, workshops, and other program sites.

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The Easter Seal Society for Crippled Children and Adults of Allegheny County was founded in 1934 and promotes the well-being of disabled persons and their families. The Society provides rehabilitation and direct services to infants, children, and adults with disabilities due to cerebral palsy, spina bifida, emotional disorders, and mental retardation. The Society operates eight pre-school classes for physically handicapped and brain dam-

aged children, an infant diagnostic and development program, a summer camp, and a sheltered workshop.

The Society established its workshop activities in 1952 for cerebral palsied young adults who were not competitively employable. Today, the workshop annually prints and produces government desk calendars. Such workshop contracts provide the Society with additional revenue to support its programs for the handicapped.

In 1982, the Easter Seal Society was awarded a contract for the production of pocket-planning calendars for government employees. This new contract will provide the Society with additional revenue and create employment for twenty severely handicapped people.

The Trustees of the Richard King Mellon Foundation approved a grant of \$65,000 to The Easter Seal Society for Crippled Children and Adults of Allegheny County, Inc. to be applied toward the purchase of the additional production and assemblage equipment.

Senior Citizens

The elderly represent an increasing proportion of our population and a segment of society beset by its own complex interrelated problems. Only in the past decade has society made a concerted effort to initiate specialized delivery of services to this human resource sector.

In 1982, the Trustees of the Richard King Mellon Foundation approved two grants to organizations serving the elderly, with the intent that more services will be delivered to a larger number of people with a greater concern for the individual.

Oakland Planning and Development Corporation was formed in 1980 to encourage neighborhood stabilization and revitalization in the Oakland section of Pittsburgh, a community characterized by very dense and competing land uses.

The Corporation promotes neighborhood development by improving the housing stock; providing housing for former mental patients, the elderly, and new home owners; establishing firm financial support for neighborhood services; and strengthening the community planning process.

The Corporation has been working to convert a vacant school building into an apartment complex to provide housing for low-income elderly. Upon acquisition of the building, it will be rehabilitated and the Corporation will own and manage the project. The Trustees of the Richard King Mellon Foundation approved a conditional grant of \$100,000 to Oakland Planning and Development Corporation to be applied toward the initial capital requirements.

Vintage is a comprehensive, multi-purpose center for citizens over fifty-five years of age. Since its inception in 1973, Vintage has grown from a two-day to a five-day-a-week program and average weekly attendance has increased to over 300 citizens. Vintage's goal is to provide opportunities for persons to combat loneliness, depression, and apathy through participation in group activities. Services include medical exams and health education, entertainment, lectures, consumer education, referral services, crafts, and hot-lunch programs.

In 1981, Vintage established an adult day care program for the elderly whose physical, mental, and social condition make it difficult for them to live independently. An alternative to institutionalization, adult day care is based on the premise that the elderly maintain their mental and physical well-being longer if they remain in the community.

At Vintage, adult day care is provided for persons fifty-five years and older who are not capable of full-time independent living but who do not require skilled nursing care. Approximately forty persons attend the adult day care program each week with an average of twenty individuals each day. Clients typically suffer from chronic geriatric impairments such as organic brain syndrome, mild depression, sensory impairments, and physical handicaps.

At this point in the program's development, it is being funded entirely from private sources. The Trustees of the Richard King Mellon Foundation approved a grant of \$25,000 to Vintage to help underwrite the operations of the adult day care program in 1982.

The following is a list of grants approved in 1982 for social service programs:

The Abraxas Foundation, Inc. Pittsburgh, Pennsylvania <i>Toward new dormitory</i>	\$ 50,000
Allegheny Council to Improve Our Neighborhoods-Housing, Inc. Pittsburgh, Pennsylvania <i>Toward loan guarantee fund (conditional)</i>	40,000
Allegheny Intermediate Unit Pittsburgh, Pennsylvania <i>To purchase VersaBrailles for the blind</i>	38,730
Alpha House, Inc. Pittsburgh, Pennsylvania <i>Toward equipment and renovation of facility</i>	30,000
American National Red Cross Pittsburgh-Allegheny County Chapter Pittsburgh, Pennsylvania <i>To purchase emergency services vehicle</i>	35,400
Better Business Bureau Educational Foundation, Inc. Pittsburgh, Pennsylvania <i>To expand Tel-Tips program</i>	30,000
Boys' Club of Carnegie, Inc. Carnegie, Pennsylvania <i>Toward replacement of roof</i>	10,000
Christian Camps of Pittsburgh, Inc. Pittsburgh, Pennsylvania <i>Improvements to Lake Gloria Camp</i>	21,000
Citizen Care, Inc. McKees Rocks, Pennsylvania <i>Toward therapeutic swimming pool at the Robinson Developmental Center</i>	12,000
Commonwealth of Pennsylvania Department of Justice, Bureau of Corrections Greensburg, Pennsylvania <i>To purchase outdoor picnic shelter</i>	15,000
Community Technical Assistance Center, Inc. Pittsburgh, Pennsylvania <i>Three-year operating support</i>	45,000
The Easter Seal Society for Crippled Children and Adults of Allegheny County, Inc. Pittsburgh, Pennsylvania <i>To purchase production equipment</i>	65,000

Goodwill Industries of Pittsburgh Pittsburgh, Pennsylvania	
<i>Equipment for workshops</i>	\$ 65,800
<i>Working capital</i>	102,000
Health and Welfare Planning Association Pittsburgh, Pennsylvania	
<i>Study to assess public sector retrenchment</i>	60,000
Holy Family Institute Pittsburgh, Pennsylvania	
<i>Toward capital campaign</i>	100,000
Job Advisory Service, Inc. Pittsburgh, Pennsylvania	
<i>To initiate program-related activities</i>	15,500
Junior Achievement of Southwest Pennsylvania Pittsburgh, Pennsylvania	
<i>Toward capital campaign</i>	150,000
Lifeline Institute Pittsburgh, Pennsylvania	
<i>Start-up support</i>	10,000
Manchester Craftsmen's Guild Pittsburgh, Pennsylvania	
<i>To purchase building</i>	30,000
Mercy Hospital Pittsburgh, Pennsylvania	
<i>Toward establishment of Mercy House</i>	15,000
Metropolitan Pittsburgh Public Broadcasting, Inc. Pittsburgh, Pennsylvania	
<i>To produce two national outreach programs of The Chemical People for the Public Broadcasting Service</i>	500,000
Northern Area Multi-Service Center of Allegheny County Pittsburgh, Pennsylvania	
<i>To purchase real property</i>	40,000
Oakland Planning and Development Corporation Pittsburgh, Pennsylvania	
<i>Toward apartments for the elderly (conditional)</i>	100,000
Open Doors for the Handicapped Pittsburgh, Pennsylvania	
<i>Toward priority needs</i>	20,000
Pennsylvania Association for Retarded Citizens, Inc. Allegheny County Chapter Pittsburgh, Pennsylvania	
<i>Toward capital campaign</i>	250,000

Social Services

The Pittsburgh Foundation Pittsburgh, Pennsylvania <i>Toward Forbes Fund</i>	\$ 100,000
Pittsburgh Hearing and Speech Center, Inc. Pittsburgh, Pennsylvania <i>Two-year support for Greensburg Branch</i>	20,000
Pittsburgh Leadership Foundation Pittsburgh, Pennsylvania <i>Follow-up for The Chemical People program and operating support for Coalition for Addictive Diseases in Southwest Pennsylvania</i>	99,000
Planned Parenthood Center of Pittsburgh, Inc. Pittsburgh, Pennsylvania <i>To purchase computer</i>	55,000
St. Michael's of the Valley Episcopal Church Ligonier, Pennsylvania <i>Capital improvements</i>	50,000
St. Peter's Child Development Centers, Inc. Pittsburgh, Pennsylvania <i>To establish day care program for handicapped and nonhandicapped children</i>	32,000
Three Rivers Adoption Council Pittsburgh, Pennsylvania <i>Two-year operating support</i>	25,000
United Mental Health Services of Allegheny County, Inc. Pittsburgh, Pennsylvania <i>Support for Family Mediation Service</i>	6,250
The United Way of Allegheny County Pittsburgh, Pennsylvania <i>Toward Project Helping Hand</i>	100,000
<i>Annual Campaign</i>	350,000
University Health Center of Pittsburgh, Inc. Pittsburgh, Pennsylvania <i>Toward purchase and renovation of Family House</i>	150,000
University of Pittsburgh Pittsburgh, Pennsylvania <i>To purchase VersaBrailles for the blind</i>	56,260
Urban Youth Action, Inc. Pittsburgh, Pennsylvania <i>Two-year operating support</i>	60,000

Ursuline Center, Inc. Pittsburgh, Pennsylvania <i>To provide a family hostel</i>	\$ 25,000
Vintage Pittsburgh, Pennsylvania <i>To help underwrite adult day care program</i>	25,000
Vocational Rehabilitation Center of Allegheny County, Inc. Pittsburgh, Pennsylvania <i>To establish development office</i>	57,000
The Wesley Institute Pittsburgh, Pennsylvania <i>To implement computer-assisted instruction program</i>	75,000
Western Pennsylvania School for Blind Children Pittsburgh, Pennsylvania <i>To purchase VersaBrailles for the blind</i>	31,410
Westmoreland County Food Bank Greensburg, Pennsylvania <i>Operating support</i>	10,000
Women's Center and Shelter of Greater Pittsburgh Pittsburgh, Pennsylvania <i>Toward purchase and renovation of new facility</i>	100,000
Young Men's Christian Association of Pittsburgh Pittsburgh, Pennsylvania <i>Toward new Golden Triangle facility</i>	500,000
Zoar Home for Mothers, Babies and Convalescents Pittsburgh, Pennsylvania <i>Improvements to the Home</i>	30,000
	<hr/>
	\$3,807,350

Medicine

During 1982, the Trustees of the Richard King Mellon Foundation approved eight grants in this category amounting to \$1,748,000. The Trustees of the Foundation continue to maintain an interest in medical activities of quality, however, because fewer grant dollars are now available for the Foundation's medical program, it must be a highly selective one.

Two grants totaling \$750,000 were awarded to help sponsor programs dealing with health policy issues and medical care costs. Harvard University, the recipient of a \$600,000 grant, is in an excellent position to approach these complex nationwide problems on an interdisciplinary basis, and the Allegheny Conference on Community Development received \$150,000 to help the Health Policy Institute at the University of Pittsburgh deal with similar problems on a local basis.

Other major grants in the medical field include a \$400,000 award to the National Academy of Sciences to provide two-year operating support for the Institute of Medicine and a \$200,000 grant to the University of Pittsburgh to expand the inpatient neuropsychiatric unit for the elderly at Western Psychiatric Institute and Clinic.

The Division of Health Policy Research and Education was established at Harvard University in 1979 to facilitate an interdisciplinary approach to health policy research and education. The Foundation helped establish the university-wide Division in 1979 and approved additional three-year funding in 1982.



Health Care Policy

Health care policy is one of the most urgent and complex concerns in the United States today. It involves the confluence of vital issues of biomedical and behavioral science, economic constraints, personal and community aspirations, professional judgments and status, bureaucratic organization and regulation, and political alignments. These health care issues are all intertwined with many contemporary questions of public policy such as welfare assistance, insurance and professional malpractice, the distribution of health care by region and income levels, and the concern with inflation. Because of the convergence of both health care and public policy questions, health care policy must be approached with an interplay of disciplines and a sensitive understanding of a variety of other related policy issues.

In 1979, Harvard University established a Division of Health Policy Research and Education to facilitate an interdisciplinary approach to health policy research and education in four faculties of the University—the Medical School, the Kennedy School of Government, the School of Public Health, and the Business School. The creation of a university-wide Division greatly enhances Harvard's efforts to assess the economic, societal, and health implications of various health policy strategies, to develop new initiatives in health policy, and to train the leaders who will implement health policy in business, government, medicine, and public health.

The Division is responsible for suggesting new research initiatives, designing new courses, assessing and fostering resources for work in health policy, coordinating requests for studies based in Harvard-affiliated hospitals and ambulatory care centers, and offering administrative support for research and teaching in health policy.

In 1979, the Trustees of the Richard King Mellon Foundation approved a grant of \$500,000 to Harvard University toward the establishment of the Division of Health Policy Research and Education, and in 1982, the Trustees approved an additional award of \$600,000 to provide

three-year core funding.

A second grant approved by the Trustees of the Foundation in 1982 to promote health care policy was awarded to the Allegheny Conference on Community Development to provide three-year operating support for the Health Policy Institute, established in 1979 to continually monitor health-related developments and issues as they affect health care costs in Pittsburgh and southwestern Pennsylvania.

Based in the University of Pittsburgh Graduate School of Public Health, the overriding purpose of the Health Policy Institute is to increase the awareness of key civic, corporate, and community leaders as to what specifically can be done to reduce the increase in health care costs. In order to do this, the Institute independently researches and develops solutions to major issues affecting the costs of health care in southwestern Pennsylvania and also promotes other specific cost containment ideas proposed by outside sources if they have practical application to this geographical region.

A vast amount of research has been and is being done in the areas of health policy and health economics, both locally and on the national level. In addition to evaluating and building on this research, regional health issues must be examined objectively by a locally based organization. The Institute, attuned to the needs, characteristics, and problems of this area, is structured to insure objective analyses of the fiscal aspects of emerging health policies in southwestern Pennsylvania.

In 1979, the Trustees of the Richard King Mellon Foundation approved a grant of \$75,000 representing three-year start-up funds for the Health Policy Institute. In 1982, the Trustees approved an additional appropriation to the Allegheny Conference on Community Development of \$150,000 representing three-year operating support for the Institute.

Institutional Support

In 1970, the National Academy of Sciences established the Institute of Medicine to conduct studies and issue statements on broad aspects of national policy for health



Western Psychiatric Institute and Clinic at the University of Pittsburgh is the only local resource for the assessment and treatment of geropsychiatric problems. With the assistance of the Foundation, the Clinic expanded its inpatient unit to accommodate the increasing number of referrals.

care, medical care, and medical research. The Institute was created out of the need for an impartial body to speak with authority on matters pertaining to the health of the American public. It serves as an informal advisor to Congress, the Executive Branch, and various Federal agencies and derives income from studies commissioned by the Federal government. The Institute, however, receives no congressional appropriation and is therefore dependent upon private funding for core operating support.

Through numerous nonpartisan studies, statements, and presentations, the Institute of Medicine has demonstrated that it is an important, independent national resource for health policy analysis and opinion. In recognition of the continuing need for an organization of this nature, the Trustees of the Richard King Mellon Foundation

approved a two-year grant of \$400,000 to provide support for the Institute's basic operations and to underwrite the resource development activities necessary to implement a major endowment campaign.

Western Psychiatric Institute and Clinic is the base of the Department of Psychiatry in the University of Pittsburgh School of Medicine and is the psychiatric specialty hospital of the University Health Center of Pittsburgh. In 1975, Western Psychiatric Institute and Clinic established a program in geriatric psychiatry with the goals of improving the assessment and treatment of aged patients and providing instruction and training for medical students in this field.

Although life expectancy in this Country is increasing due to control of life-threatening infectious illnesses and



improved medical care, the rate of chronic diseases afflicting the elderly has not changed. Surprisingly, neuropsychiatric disorders occur with increasing frequency. To compound the problem, it is generally believed that once an elderly person has lost his ability for independence little can be done when, in fact, fully two-thirds of such patients can be sufficiently rehabilitated to resume responsibility for their own lives. Western Psychiatric Institute and Clinic is the only local resource for the assessment and treatment of patients with geropsychiatric problems. Because of the growing population of elderly patients and the concomitant rise in the number of patients requiring psychiatric care, the inpatient unit at the Clinic has become physically inadequate and is being expanded to accommodate the increasing number of referrals that it is

receiving.

The Trustees of the Richard King Mellon Foundation approved a grant of \$200,000 to the University of Pittsburgh to be applied toward the expansion of the inpatient unit at Western Psychiatric Institute and Clinic.

Medical Services

The Pittsburgh Free Clinic, Inc., located in the East Liberty section of Pittsburgh, was established in 1970 to serve a broad range of medically indigent people in urban Pittsburgh and to provide consumer health advocacy services to fixed- and low-income residents. The Clinic provides help for a population in Pittsburgh which apparently does not avail itself of traditional medical services, including members of urban poverty groups, young people who either do not know how to



South Hills Family Hospice provides a coordinated program of skilled home-health care and supportive services to terminally ill patients and their families. Patients in the final phase of illness remain in their homes in familiar surroundings with loved ones and friends.

use medical facilities or have a distrust of them, and others who for some reason do not attend established health clinics. Since its inception, the Clinic has received over 120,000 patient visits for primary care services and has provided health education services to thousands of area consumers.

During its development in the past decade, the Clinic was successful in obtaining Federal, state, and local public health program funding. Events over the past several years have significantly reduced the public and private funds available to the Clinic. Following an independent evaluation which concluded that the Clinic is a needed resource in Pittsburgh, the Free Clinic is undertaking a strategic planning process to evaluate its clinical programs and to develop self-sufficiency. The Trustees of the Richard King Mellon Foundation approved a grant of \$50,000 to the Pittsburgh Free Clinic, Inc. to help underwrite the long-range planning process intended to stabilize its funding streams.

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The South Hills Family Hospice provides a coordinated program of skilled home-health care and supportive services to terminally ill cancer patients and their families. Patients in the final phase of illness remain in their homes in familiar surroundings with loved ones and friends. Care is provided through an interdisciplinary team made up of physicians, nurses, volunteers, and clergy. These individuals focus on a comprehensive care plan to enhance the quality of life during the final stages of illness.

Since its inception in 1980, the Hospice has cared for over 250 patients and their families. The hospice concept has grown phenomenally in recent years and is expected to expand even faster under new legislation that will provide it for Medicare patients. Hospice care provides a valuable service to the patient and his family, and the average cost is significantly below that incurred by patients receiving prolonged acute care in a hospital. Such a savings is important at a time when attempts

are being made to limit health care expenditures.
 The Trustees of the Richard King Mellon Foundation approved a grant of

\$30,000 to the South Hills Family Hospice Consortium to provide three-year operating support.



The following is a list of grants approved in 1982 for medical programs:

Allegheny Conference on Community Development Pittsburgh, Pennsylvania <i>Three-year support for the Health Policy Institute</i>	\$ 150,000
Harvard University Cambridge, Massachusetts <i>Support for Division of Health Policy Research and Education</i>	600,000
Health and Welfare Planning Association Pittsburgh, Pennsylvania <i>To utilize local television as a health education tool</i>	68,000
National Academy of Sciences Washington, District of Columbia <i>Two-year support for Institute of Medicine</i>	400,000
Pittsburgh Free Clinic, Inc. Pittsburgh, Pennsylvania <i>Two-year support for long-range planning process</i>	50,000
South Hills Family Hospice Consortium Pittsburgh, Pennsylvania <i>Three-year operating support</i>	30,000
Trustees of the University of Pennsylvania School of Veterinary Medicine Philadelphia, Pennsylvania <i>Endowment support for Laboratory of Reproductive Physiology and Genetic Engineering</i>	250,000
University of Pittsburgh Western Psychiatric Institute and Clinic Pittsburgh, Pennsylvania <i>To expand inpatient neuropsychiatric unit</i>	200,000
	\$1,748,000



Education

In 1982, the Trustees of the Richard King Mellon Foundation approved eleven grants in this category totaling \$1,687,300.

During the Trustees' priorities deliberations in 1982, a major interest in the field of education was reaffirmed. Higher education remains the primary focus, and support for undergraduate higher education will continue to be restricted to selected institutions in the immediate Pittsburgh vicinity. Certain programs at leading graduate schools nationwide may be of interest. The Foundation continues to maintain an interest in local public primary and secondary education where private funding seems appropriate, however, the Trustees do not contemplate providing support for private primary and secondary institutions.

Carlow College, a liberal arts, women's college in Pittsburgh, provides western Pennsylvania with sound programs in higher education. A \$500,000 award from the Foundation will be applied toward selected academic components of the College's current fund raising campaign.

Higher Education

The largest grant approved in 1982 in the category of education was a \$500,000 award to Carlow College, a liberal arts, women's college in Pittsburgh.

Through a broad range of academic offerings, Carlow provides the western Pennsylvania community with sound programs in higher education. The institution offers twenty-two majors, of which nursing and business management are the most popular. In addition to an undergraduate bachelor's degree program, Carlow College made a commitment to lifelong learning and enrolls many students in numerous continuing education courses. With the assistance of a grant in 1976 from the Richard King Mellon Foundation, Carlow has developed a continuing education program which is one of the leading strengths of the College.

Carlow College is currently undertaking a two-phase, ten-year campaign to raise approximately \$10.5 million. The campaign will assist Carlow with its strengthening process and allow for academic growth in specific departments. Major components of the campaign include academic programming, scholarships, endowment support, renovation of physical facilities, and current support. The \$500,000 award from the Richard King Mellon Foundation will be applied to selected academic components.



Pittsburgh has the technical, educational, and financial resources to become an important center of high-technology business, and it also has the capacity to develop a variety of new manufacturing and service businesses. To capitalize on these assets, a new nonprofit corporation, The Enterprise Corporation of Pittsburgh, has been established to help entrepreneurs form new companies and assist emerging businesses with technical and management services. The Corporation will work cooperatively with Carnegie-Mellon University, the University of Pittsburgh, and other institutions and individuals in the community.

Specific activities of the Corporation may include educational programs for entrepreneurs, assessing product ideas,

assisting and developing realistic business plans, developing and maintaining contacts with industry, screening new developments for potential commercialization, assisting new ventures in obtaining seed money and financing, and acting as a clearing house for potential projects, entrepreneurs, and sources of funding.

To further promote entrepreneurship in Pittsburgh, the University Technology Development Center has also been established in the Oakland section of Pittsburgh as a facility to provide low-cost working space for entrepreneurs. Following conversion into offices and research laboratory space, the building will be capable of housing up to thirty research operations.

The Trustees of the Richard King Mellon Foundation approved two grants to Carnegie-Mellon University to foster entrepreneurship and new company creation in the Pittsburgh area. The first was \$100,000 to provide seed money to establish The Enterprise Corporation of Pittsburgh, and the second was a grant of \$200,000 for the renovation and expansion of the University Technology Development Center.

Primary and Secondary Education

Although the majority of the educational grant appropriations in 1982 were directed toward the advancement of higher education, the Trustees recognized the need for improvement in educational quality at the elementary and secondary levels.

In 1981, with the assistance of a \$225,000 grant from the Richard King Mellon Foundation, the Pittsburgh Public Schools implemented the Monitoring Achievement in Pittsburgh program to help the system realize its highest educational priority, the improvement of student achievement in basic skills. The program is designed to increase student achievement in the areas of mathematics, reading, and writing through the development of specific instructional objectives for each grade level and the frequent measurement of student progress.

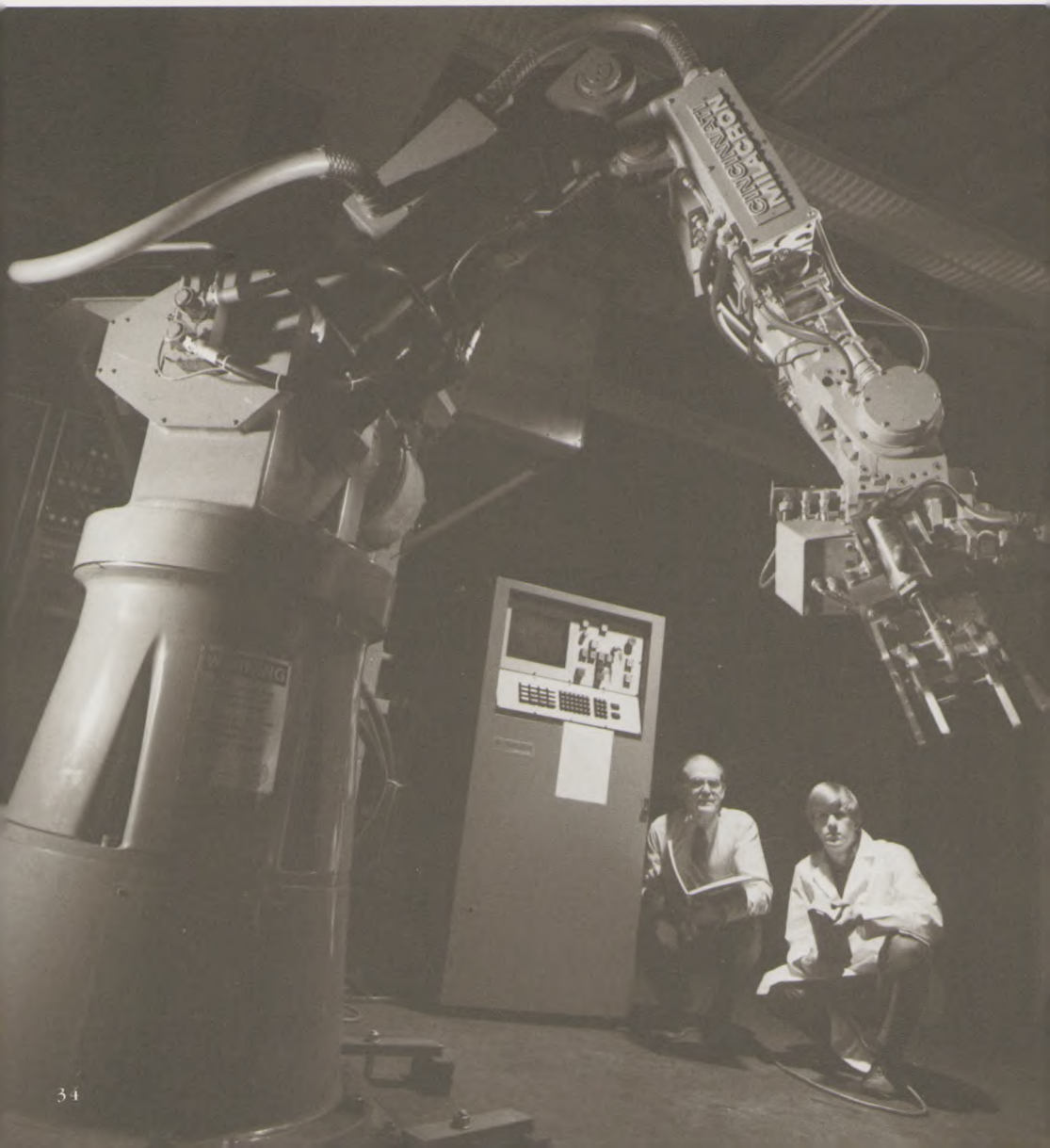
In 1982, in response to both local and national surveys, the school system formulated an additional component, the Critical

Thinking project, to be integrated into the Monitoring Achievement in Pittsburgh program. The educational surveys made the significant finding that while students learn to read wide ranges of material, they develop very few skills for critical examination of what they read. It was found that only 5 to 10 percent of the students think critically about what they read and

are able to respond effectively when requested to explain or defend the subject matter.

The Pittsburgh Public Schools initiated the Critical Thinking project to enable students to learn the proper skills required to analyze material and write coherent statements using evidence from their readings. The project was established as a pilot

Two grants totaling \$300,000 from the Foundation will assist in the growth of entrepreneurship and new company creation in Pittsburgh. The Enterprise Corporation of Pittsburgh will help form and nurture new companies specializing in technology-related products, and the University Technology Development Center in the Oakland section of Pittsburgh has been designated as a facility to house fledgling companies and entrepreneurs.



effort to test the efficacy of a system to improve the ability of students to think and write critically about what they read. A three-year program will identify those skills that can be added to the present Monitoring Achievement in Pittsburgh program. Following the development of the instructional techniques, the project will be implemented and evaluated. The

Trustees of the Richard King Mellon Foundation approved a grant of \$228,000, payable over a three-year period, to enable the Pittsburgh Public Schools to proceed with the development and implementation of the Critical Thinking component.

The following is a list of grants approved in 1982 for education programs:

Carlow College Pittsburgh, Pennsylvania <i>Toward Phase I of capital campaign</i>	\$ 500,000
Carnegie-Mellon University Pittsburgh, Pennsylvania <i>Start-up support for the Enterprise Corporation of Pittsburgh</i>	100,000
<i>To renovate building for University Technology Development Center</i>	200,000
The General Theological Seminary New York, New York <i>Renovation of Seminary Chapel</i>	100,000
Institute for Philosophical Research Chicago, Illinois <i>Funding for publication</i>	50,000
Thomas Jefferson Research Center Pasadena, California <i>Toward character education curriculum program in Allegheny County schools</i>	20,000
Marine Biological Laboratory Woods Hole, Massachusetts <i>Toward construction of Environmental Science Laboratory</i>	100,000
National Academy of Sciences Washington, District of Columbia <i>Capital support</i>	50,000
National Merit Scholarship Corporation Evanston, Illinois <i>Scholarship program</i>	314,300
Pittsburgh Public Schools Pittsburgh, Pennsylvania <i>To implement a Critical Thinking component as part of Monitoring Achievement in Pittsburgh</i>	228,000
University of Pittsburgh Vice Chancellor's Office for Public Affairs Pittsburgh, Pennsylvania <i>Discretionary Fund</i>	25,000
	\$1,687,300



Cultural & Civic Affairs

During 1982, the Trustees of the Richard King Mellon Foundation authorized fourteen grants in this category amounting to \$1,326,900.

Grants were evenly divided between cultural activities and civic affairs. Seven cultural grants were approved totaling \$692,000, the majority of which were designated for capital improvements to cultural facilities in the Pittsburgh area, and seven grants totaling \$634,900 were approved to provide support for civic activities.

The Pittsburgh Zoo, a major cultural asset in the City, has undertaken a \$13,000,000 renovation program. The traditional cages will be replaced with natural outdoor displays allowing animals greater freedom.

Cultural Activities

The Pittsburgh Zoo, located in the Highland Park section of the City, displayed its first collection of animals in 1897. Since that time, it has grown to cover seventy-five acres of land and is currently the home of 2,100 animals of 360 species, many on the list of rare and endangered species. During the past ten years, the Zoo has attracted an attendance of over 6.5 million people.

Major attractions within the Pittsburgh Zoo include the Twilight Zoo created for nocturnal animals, the Aqua Zoo for amphibious animals, and the Children's Zoo, one of the largest in the Country.

As zoo technology has advanced in recent years it has become more apparent that many of the Pittsburgh Zoo facilities are now antiquated. The present structures do not provide natural habitat for the animals and are also becoming increasingly costly to maintain. The cages and surrounding exhibits will be replaced with natural outdoor displays allowing animals greater freedom and opportunities for social interaction. Cages and concrete barriers will be traded for a wide variety of landscapes similar to diverse habitats around the world. Visitors will be able to experience firsthand the array of physical and behavioral adaptations of animals to their natural environment. The Zoo will be one of the first on the North American continent to use the concept of landscape immersion rather than architectural barriers. Careful planning will result in a more humane Zoo where healthy, contented animal behavior replaces the restless pacing that is common in existing exhibits.

Initial projects to be developed at the Zoo include landscape immersion exhibits for pachyderms and Siberian tigers; the African Savannah displaying lions, leopards, antelopes, zebras and giraffes; a Tropical Primate House with a connecting plaza for visitors, and a commissary and health center. Longer range development will include the building of the North American and South American vistas and an education center.

The total cost for the development of the initial project is \$13 million, to be pro-

vided almost equally from public and private sources. The Trustees of the Richard King Mellon Foundation approved a grant of \$250,000 to the Allegheny Conference on Community Development toward the renovations at the Pittsburgh Zoo.



Allegheny Cemetery is the oldest institution of its kind west of the Allegheny Mountains, and the fourth incorporated cemetery in the United States. It was originally intended to be a rural cemetery, however, as the City of Pittsburgh and the Cemetery both expanded, the City eventually surrounded the Cemetery so that today it is centrally located, and is one of the largest cemeteries in the Country, with 300 acres of land and fifteen miles of paved roadways. Since it was founded in 1844, over 110,000 people have been buried in the Cemetery, and it was recently honored by being placed on the National Register of Historic Places in recognition of the historical and cultural merits of the structures on the grounds.

To preserve the beauty and heritage of this beautiful and historically significant American cemetery, the Allegheny Cemetery Historical Association was established. Its purpose is to restore and assure the preservation of the history, architecture, buildings, land, homes, and gravesites of historical persons or other articles which may relate to the history and architecture of Allegheny Cemetery. The Association has undertaken a \$1,000,000 restoration program to preserve the historically significant buildings and structures within the Cemetery. The Trustees of the Richard King Mellon Foundation approved a grant of \$150,000 to the Allegheny Cemetery Historical Association toward the restoration.



The third capital grant awarded for cultural purposes in 1982 was toward the establishment of The Pittsburgh Children's Museum, which is expected to open in the spring of 1983 in the lower level of the Old Post Office Building on the North Side of Pittsburgh. The Museum was established for the benefit of children thirteen years of age and younger from Allegheny County and contiguous areas, and will pro-

vide for educational and cultural needs by emphasizing participatory experiences in the arts and sciences.

The Museum will provide hands-on learning experiences for young children using participatory exhibits, a discovery room, and a resource center. The programs are designed to entertain, educate, and stimulate further interest and investi-

gation. All exhibits, designed to maximize interaction between visitor and the subject, are constructed on a modular basis, allowing them to be used for outreach programs and marketed to regional festivals and shopping centers.

The Trustees of the Richard King Mellon Foundation approved a grant of \$100,000 to The Pittsburgh Children's

Allegheny Cemetery was founded in 1844, and was recently placed on the National Register of Historic Places in recognition of the historical and cultural merits of the structures on the grounds. A \$1,000,000 restoration program to preserve the historically significant buildings and structures is in progress.



Museum to be applied toward the capital and start-up costs of establishing the Museum.

Civic Affairs

The Enterprise Foundation, located in Columbia, Maryland, was formed in 1981 to provide technical assistance and funds to local nonprofit groups which work with the very poor to help them bring deteriorated, unfit housing to livable conditions. It provides capital funds such as loans and grants to help cover the gap between the cost of rehabilitation and the amount that can be financed by the incomes of the residents. It is the intention of The Enterprise Foundation to assist in the development of nonprofit housing corporations in cities across the Country, to serve as models, and thus stimulate groups in other cities.

Initially The Enterprise Foundation will work in medium and large cities where urban problems of housing deterioration, crime, and unemployment are most critical. The Foundation is presently working with local groups in six major cities, including Pittsburgh. It plans to add local housing groups in six additional cities to its network in 1983 and intends to serve low-income populations in fifty cities after five years of operation.

To carry out its operations, The Enterprise Foundation is seeking to raise a \$25,000,000 endowment, toward which the Trustees of the Richard King Mellon Foundation approved a grant of \$500,000. The Enterprise Foundation is also the sole owner of The Enterprise Development Company, a for-profit, taxable real estate development firm formed to provide The Enterprise Foundation with constantly increasing cash flows and investment returns from commercial and other ventures.

Keep America Beautiful, a nonprofit public service organization founded in 1953, promotes individual involvement in environmental improvement. A comprehensive study which it conducted revealed that individuals litter when they 1) feel no sense of personal ownership for the property, 2) know someone else will clean up after them, and 3) see litter already accu-

mulated. In order to make communities cleaner on a long-term basis, attitudes about trash and litter must be changed. The Clean Community System, a major program of Keep America Beautiful, changes attitudes about handling waste and reduces loose trash. The System does this through a plan involving business, government, labor, media, schools, and civic and professional organizations. The System is highly effective as shown by the significant reduction in litter in major cities such as San Diego, California and Atlanta, Georgia.

For several years, involved citizens and organizations in Pittsburgh have been concerned about litter in the downtown area and in many of the City's neighborhoods. In 1981, the Mayor of Pittsburgh invited Keep America Beautiful to discuss utilizing the Clean Community System in Pittsburgh. Following a review of the successful results in other cities, a local committee was established to implement the System over a three-year period.

Funding for the program will be provided by the City of Pittsburgh and private sources in the area. The Trustees of the Richard King Mellon Foundation approved a grant of \$50,000 to the Allegheny Conference on Community Development to help underwrite the initial year of operation of the Clean Community System in the City of Pittsburgh.

During 1982, the Trustees of the Richard King Mellon Foundation also approved a grant of \$35,000 for operating support to The Foundation Center, a nonprofit organization which gathers, analyzes, and disseminates factual and statistical information on all grant-making foundations. The Center, located in New York City, performs these services for the foundation field and for the general public in an effort to strengthen the social usefulness of private foundations in this Country. The Center's two main purposes are to be a useful source for anyone interested in applying to grant-making foundations, and to compile reliable descriptive data and statistics on the foundation field for the use of Foundation trustees and officers, regulatory agencies, and other interested



**Don't
litter
where
you
live**



**Pittsburgh is our home.
Let's clean house!**

Pittsburgh Clean City Committee, Inc.

The Foundation awarded a grant of \$50,000 to the Allegheny Conference on Community Development to help underwrite the activities of the Clean Community System, a public-private effort to reduce trash and litter in downtown Pittsburgh and in many of the City's neighborhoods.

organizations and individuals. The Center does this through a wide variety of publications and a nationwide network of cooperating library facilities.

The Center has become a respected and authoritative source among those

seeking foundation funds. It has high visibility among nonprofit organizations in this Country and its efforts to make basic foundation information equally accessible to all are widely recognized.

The following is a list of grants approved in 1982 for cultural and civic affairs:

Cultural Activities

Allegheny Cemetery Historical Association Pittsburgh, Pennsylvania <i>Historic restoration program</i>	\$ 150,000
Allegheny Conference on Community Development Pittsburgh, Pennsylvania <i>Toward renovation of Pittsburgh Zoo</i>	250,000
The American Wind Symphony Orchestra Pittsburgh, Pennsylvania <i>Operating support</i>	15,000
County of Allegheny Pittsburgh, Pennsylvania <i>Renovation of Soldiers and Sailors Memorial Hall</i>	20,000
Pittsburgh Ballet Theatre, Inc. Pittsburgh, Pennsylvania <i>Operating funds</i>	90,000
The Pittsburgh Children's Museum Pittsburgh, Pennsylvania <i>To establish a museum</i>	100,000
The Pittsburgh Public Theater Corporation Pittsburgh, Pennsylvania <i>General support</i>	67,000
Civic Affairs	
Allegheny Conference on Community Development Pittsburgh, Pennsylvania <i>Support for Clean Community System</i>	50,000
<i>To support activities of the Regional Economic Development Committee</i>	8,500
Council on Foundations, Inc. Washington, District of Columbia <i>Toward production of Firing Line</i>	2,000
The Enterprise Foundation, Inc. Columbia, Maryland <i>Endowment support</i>	500,000
The Foundation Center New York, New York <i>Operating support</i>	35,000
Pennsylvania Economy League, Inc. Western Division Pittsburgh, Pennsylvania <i>Operating support for 1982</i>	14,400
<i>To study condition of bridges in western Pennsylvania</i>	25,000
	\$1,326,900

Appropriations and Grants Paid

Richard King Mellon Foundation

	1982			
	Unpaid at 12/31/81	Approved (Rescinded)	Paid (Refunded)	Unpaid at 12/31/82
The Abraxas Foundation, Inc. <i>Pittsburgh, Pennsylvania</i>		\$ 50,000	\$ 50,000	
African Wildlife Leadership Foundation, Inc. <i>Pittsburgh, Pennsylvania</i>	\$ 37,500		37,500	
Allegheny Cemetery Historical Association <i>Pittsburgh, Pennsylvania</i>		150,000	150,000	
Allegheny Conference on Community Development <i>Pittsburgh, Pennsylvania</i>	189,500	458,500	528,000	\$ 120,000
Allegheny Council to Improve Our Neighborhoods-Housing, Inc. (Conditional) <i>Pittsburgh, Pennsylvania</i>		40,000		40,000
Allegheny Intermediate Unit <i>Pittsburgh, Pennsylvania</i>		38,730	38,730	
Alpha House, Inc. <i>Pittsburgh, Pennsylvania</i>		30,000	30,000	
American National Red Cross Pittsburgh-Allegheny County Chapter <i>Pittsburgh, Pennsylvania</i>		35,400	35,400	
The American Wind Symphony Orchestra <i>Pittsburgh, Pennsylvania</i>		15,000	15,000	
Appalachian Mountain Club <i>Boston, Massachusetts</i>	623,000		400,000	223,000
Better Business Bureau Educational Foundation, Inc. <i>Pittsburgh, Pennsylvania</i>		30,000	30,000	
Bidwell Education, Music and Recreation Center <i>Pittsburgh, Pennsylvania</i>	14,000		14,000	
Boys' Club of Carnegie, Inc. <i>Carnegie, Pennsylvania</i>		10,000	10,000	
Carlow College <i>Pittsburgh, Pennsylvania</i>		500,000	500,000	
Carnegie Institute <i>Pittsburgh, Pennsylvania</i>	1,625,000	138,000	1,025,000 138,000	600,000
Carnegie-Mellon University <i>Pittsburgh, Pennsylvania</i>	1,500,000	300,000	1,800,000	
Children's Hospital of Pittsburgh <i>Pittsburgh, Pennsylvania</i>	500,000		500,000	
Christian Camps of Pittsburgh, Inc. <i>Pittsburgh, Pennsylvania</i>		21,000	21,000	

	1982			
	Unpaid at 12/31/81	Approved (Rescinded)	Paid (Refunded)	Unpaid at 12/31/82
Citizen Care, Inc. <i>McKees Rocks, Pennsylvania</i>		\$ 12,000	\$ 12,000	
Commonwealth of Pennsylvania Department of Environmental Resources <i>Harrisburg, Pennsylvania</i>	\$ 47,600		47,600	
Commonwealth of Pennsylvania Department of Justice <i>Greensburg, Pennsylvania</i>		15,000	15,000	
Community Technical Assistance Center, Inc. <i>Pittsburgh, Pennsylvania</i>		45,000	15,000	\$ 30,000
The Conservation Foundation, Inc. <i>Washington, District of Columbia</i>	1,300,000	200,000	1,500,000	
Council on Foundations, Inc. <i>Washington, District of Columbia</i>		2,000	2,000	
County of Allegheny Soldiers and Sailors Memorial Hall <i>Pittsburgh, Pennsylvania</i>		20,000	20,000	
Ducks Unlimited, Inc. <i>Chicago, Illinois</i>	100,000	1,250,000	1,350,000	
The Easter Seal Society for Crippled Children and Adults of Allegheny County, Inc. <i>Pittsburgh, Pennsylvania</i>		65,000	65,000	
Elder-Ado <i>Pittsburgh, Pennsylvania</i>	50,000		50,000	
Enterprise and Education Foundation <i>Pittsburgh, Pennsylvania</i>	10,000		10,000	
The Enterprise Foundation, Inc. <i>Columbia, Maryland</i>		500,000	500,000	
Fellowship of Christians in Universities and Schools, Inc. <i>Greenwich, Connecticut</i>	3,000		3,000	
The Foundation Center <i>New York, New York</i>		35,000	35,000	
The General Theological Seminary <i>New York, New York</i>		100,000	100,000	
Goodwill Industries of Pittsburgh <i>Pittsburgh, Pennsylvania</i>		167,800	167,800	
Harvard University <i>Cambridge, Massachusetts</i>		600,000	600,000	
Health and Welfare Planning Association <i>Pittsburgh, Pennsylvania</i>		128,000	88,000	40,000

Appropriations and Grants Paid

	1982			
	Unpaid at 12/31/81	Approved (Rescinded)	Paid (Refunded)	Unpaid at 12/31/82
Holy Family Institute <i>Pittsburgh, Pennsylvania</i>		\$ 100,000	\$ 100,000	
Home for Crippled Children <i>Pittsburgh, Pennsylvania</i>	\$ 100,000		50,000	\$ 50,000
Institute for Environmental Mediation <i>Seattle, Washington</i>	150,000		150,000	
Institute for Philosophical Research <i>Chicago, Illinois</i>		50,000	50,000	
Thomas Jefferson Research Center <i>Pasadena, California</i>		20,000	20,000	
Job Advisory Service, Inc. <i>Pittsburgh, Pennsylvania</i>		15,500	15,500	
Junior Achievement of Southwest Pennsylvania, Inc. <i>Pittsburgh, Pennsylvania</i>		150,000	150,000	
Lifeline Institute <i>Pittsburgh, Pennsylvania</i>		10,000	5,000	5,000
Loyalhanna Watershed Association, Inc. <i>Ligonier, Pennsylvania</i>	25,000		25,000	
Manchester Craftsmen's Guild <i>Pittsburgh, Pennsylvania</i>		30,000	30,000	
Manomet Bird Observatory Trust <i>Manomet, Massachusetts</i>		80,000	40,000	40,000
Marine Biological Laboratory <i>Woods Hole, Massachusetts</i>	20,000	100,000	120,000	
Mayo Foundation <i>Rochester, Minnesota</i>	300,000		100,000	200,000
Mercy Hospital <i>Pittsburgh, Pennsylvania</i>		15,000	15,000	
Metropolitan Pittsburgh Public Broadcasting, Inc. <i>Pittsburgh, Pennsylvania</i>	345,000	500,000	845,000	
John Muir Institute, Inc. <i>Napa, California</i>		25,000	25,000	
National Academy of Sciences <i>Washington, District of Columbia</i>		450,000	250,000	200,000
National Council of Juvenile and Family Court Judges <i>Reno, Nevada</i>	52,000		52,000	
National Merit Scholarship Corporation <i>Evanston, Illinois</i>	71,782	314,300	121,436	264,646
National Outdoor Leadership School <i>Lander, Wyoming</i>		25,000	25,000	
National Parks & Conservation Association <i>Washington, District of Columbia</i>	150,000		100,000	50,000
National Trust for Historic Preservation in the United States <i>Washington, District of Columbia</i>	150,000		150,000	

Richard King Mellon Foundation

	1982			
	Unpaid at 12/31/81	Approved (Rescinded)	Paid (Refunded)	Unpaid at 12/31/82
The Nature Conservancy <i>Arlington, Virginia</i>	\$ 10,500,000	\$ 25,000,000	\$ 5,000,000	\$ 30,500,000
Negro Educational Emergency Drive <i>Pittsburgh, Pennsylvania</i>	50,000		50,000	
North American Wildlife Foundation, Inc. <i>Washington, District of Columbia</i>		75,000	75,000	
Northern Area Multi-Service Center of Allegheny County <i>Pittsburgh, Pennsylvania</i>		40,000	40,000	
Oakland Planning & Development Corporation (Conditional) <i>Pittsburgh, Pennsylvania</i>		100,000		100,000
Open Doors for the Handicapped <i>Pittsburgh, Pennsylvania</i>		20,000	20,000	
Partners for Livable Places <i>Washington, District of Columbia</i>	50,000		50,000	
Pennsylvania Association for Retarded Citizens, Inc. Allegheny County Chapter <i>Pittsburgh, Pennsylvania</i>		250,000	250,000	
Pennsylvania Economy League, Inc. Western Division <i>Pittsburgh, Pennsylvania</i>	20,000	39,400	59,400	
Pennsylvania Environmental Research Foundation <i>Philadelphia, Pennsylvania</i>		105,000	35,000	70,000
The Pennsylvania State University <i>University Park, Pennsylvania</i>		513,000	284,000	229,000
Pennsylvania Wildlife Federation, Inc. <i>Harrisburg, Pennsylvania</i>		150,000	75,000	75,000
Peoples Oakland, Inc. <i>Pittsburgh, Pennsylvania</i>	12,500		12,500	
The Peregrine Fund, Inc. <i>Ithaca, New York</i>		1,500,000	300,000	1,200,000
Pittsburgh Action Against Rape <i>Pittsburgh, Pennsylvania</i>	10,000		10,000	
Pittsburgh-Allegheny County Cultural Alliance <i>Pittsburgh, Pennsylvania</i>	5,000		5,000	
Pittsburgh Ballet Theatre, Inc. <i>Pittsburgh, Pennsylvania</i>		90,000	30,000	60,000
The Pittsburgh Children's Museum <i>Pittsburgh, Pennsylvania</i>		100,000	100,000	
The Pittsburgh Foundation <i>Pittsburgh, Pennsylvania</i>		100,000	100,000	
Pittsburgh Free Clinic, Inc. <i>Pittsburgh, Pennsylvania</i>		50,000	30,000	20,000

Appropriations and Grants Paid

	1982			
	Unpaid at 12/31/81	Approved (Rescinded)	Paid (Refunded)	Unpaid at 12/31/82
Pittsburgh Hearing and Speech Center, Inc. <i>Pittsburgh, Pennsylvania</i>		\$ 20,000	\$ 10,000	\$ 10,000
Pittsburgh Leadership Foundation <i>Pittsburgh, Pennsylvania</i>		99,000	99,000	
Pittsburgh Opera, Inc. <i>Pittsburgh, Pennsylvania</i>	\$ 28,800		14,400	14,400
Pittsburgh Public Schools <i>Pittsburgh, Pennsylvania</i>		228,000	70,000	158,000
The Pittsburgh Public Theater Corporation <i>Pittsburgh, Pennsylvania</i>		67,000	67,000	
Pittsburgh Symphony Society <i>Pittsburgh, Pennsylvania</i>	200,000		100,000	100,000
Planned Parenthood Center of Pittsburgh, Inc. <i>Pittsburgh, Pennsylvania</i>		55,000	55,000	
The Quebec-Labrador Foundation, Inc. <i>Ipswich, Massachusetts</i>	37,500		37,500	
St. Michael's of the Valley Episcopal Church <i>Ligonier, Pennsylvania</i>		50,000	50,000	
St. Peter's Child Development Centers, Inc. <i>Pittsburgh, Pennsylvania</i>		32,000	32,000	
School for Field Studies, Inc. <i>Boston, Massachusetts</i>	25,000		25,000	
South Hills Family Hospice Consortium <i>Pittsburgh, Pennsylvania</i>		30,000	10,000	20,000
Sports Medicine Institute <i>Pittsburgh, Pennsylvania</i>	20,000	(25,211)	(5,211)	
The Student Conservation Association, Inc. <i>Charleston, New Hampshire</i>	100,000		100,000	
Three Rivers Adoption Council <i>Pittsburgh, Pennsylvania</i>		25,000	12,500	12,500
Trout Unlimited <i>Vienna, Virginia</i>		300,000	100,000	200,000
Trustees of the University of Pennsylvania School of Veterinary Medicine <i>Philadelphia, Pennsylvania</i>		250,000	250,000	
United Mental Health Services of Allegheny County, Inc. <i>Pittsburgh, Pennsylvania</i>		6,250	6,250	
United Negro College Fund, Inc. <i>New York, New York</i>	90,000		60,000	30,000
The United Way of Allegheny County <i>Pittsburgh, Pennsylvania</i>		450,000	450,000	
The University of Georgia College of Agriculture Experiment Stations <i>Athens, Georgia</i>	724,000		724,000	
University Health Center of Pittsburgh <i>Pittsburgh, Pennsylvania</i>		150,000	150,000	

Richard King Mellon Foundation

	1982			
	Unpaid at 12/31/81	Approved (Rescinded)	Paid (Refunded)	Unpaid at 12/31/82
University of Montana Foundation <i>Missoula, Montana</i>	\$ 100,000	\$ 200,000	\$ 150,000	\$ 150,000
University of Pittsburgh <i>Pittsburgh, Pennsylvania</i>				
<i>School of Education</i>		56,260	56,260	
<i>Vice Chancellor's Office for Public Affairs</i>		25,000	25,000	
<i>Western Psychiatric Institute and Clinic</i> ..		200,000	200,000	
University of Vermont and State Agricultural College <i>Burlington, Vermont</i>		250,000	250,000	
Urban Wildlife Research Center, Inc. <i>Columbia, Maryland</i>		100,000	100,000	
Urban Youth Action, Inc. <i>Pittsburgh, Pennsylvania</i>		60,000	30,000	30,000
Ursuline Center, Inc. <i>Pittsburgh, Pennsylvania</i>		25,000	25,000	
Valley Filmworks, Inc. <i>New York, New York</i>		10,000	10,000	
Vintage <i>Pittsburgh, Pennsylvania</i>		25,000	25,000	
Vocational Rehabilitation Center of Allegheny County, Inc. <i>Pittsburgh, Pennsylvania</i>		57,000	57,000	
Izaak Walton League of America <i>Arlington, Virginia</i>		150,000	50,000	100,000
D. T. Watson Home for Crippled Children <i>Sewickley, Pennsylvania</i>	20,000		20,000	
The Wesley Institute <i>Pittsburgh, Pennsylvania</i>		75,000	75,000	
Western Pennsylvania School for Blind Children <i>Pittsburgh, Pennsylvania</i>		31,410	31,410	
Westmoreland County Food Bank <i>Greensburg, Pennsylvania</i>		10,000	10,000	
Women's Center and Shelter of Greater Pittsburgh <i>Pittsburgh, Pennsylvania</i>		100,000	100,000	
Young Men's Christian Association of Pittsburgh <i>Pittsburgh, Pennsylvania</i>		500,000	500,000	
Zoar Home for Mothers, Babies and Convalescents <i>Pittsburgh, Pennsylvania</i>		30,000	30,000	
Totals	\$19,356,182	\$38,615,339	\$23,029,975	\$34,941,546

Statement of Net Assets

Richard King Mellon Foundation
December 31, 1982

Cash and receivables		\$ 693,508
Investments at market quotations:		
Common stocks	\$330,315,980	
Long-term debt instruments	63,278,508	
Temporary investments	21,842,946	
Realty investments	3,870,717	
		<u>419,308,151</u>
Program-related loans (NOTE 2)		6,000,000
Other assets		<u>22,331</u>
Total assets		426,023,990
Less amounts reserved for:		
Grants approved but not paid	34,941,546	
Federal excise tax	950,022	
		<u>35,891,568</u>
Net assets		<u>\$390,132,422</u>

The notes on page 52 are an integral part of the financial statements.

Statement of Changes in the Fund

Richard King Mellon Foundation

	<i>For the year ended December 31</i>	
	1982	1981
Income:		
Investment income	\$ 26,071,641	\$ 20,788,168
Expenses:		
Administrative and investment expenses . .	\$ 2,018,701	\$ 1,659,710
Provision for federal excise tax	<u>947,000</u>	<u>925,000</u>
	<u>2,965,701</u>	<u>2,584,710</u>
Net income	23,105,940	18,203,458
Grants approved	<u>38,615,339</u>	<u>9,775,499</u>
Excess (deficit) of net income over grants approved	(15,509,399)	8,427,959
Net realized gain from disposition of investments	25,624,509	34,232,057
Unrealized appreciation (depreciation) on investments, at market quotations	<u>43,092,666</u>	<u>(17,190,738)</u>
	<u>68,717,175</u>	<u>17,041,319</u>
Increase in fund	53,207,776	25,469,278
Fund balance		
Beginning of year	<u>336,924,646</u>	<u>311,455,368</u>
End of year	<u>\$390,132,422</u>	<u>\$336,924,646</u>

The notes on page 52 are an integral part of the financial statements.

Summary of Investments

December 31, 1982

Richard King Mellon Foundation

	<i>Amount at</i>	
	<i>Book Value</i>	<i>Market Quotations</i>
COMMON STOCKS		
Aerospace	\$ 3,111,438	\$ 4,200,194
Airlines and air freight	2,426,980	3,247,887
Amusement	878,562	1,039,673
Apparel and textiles	1,145,276	1,377,400
Automotive	3,081,646	3,959,387
Banking	21,032,996	24,594,901
Brewing and distilling	1,013,639	1,054,812
Broadcasting and cable television	2,387,565	3,989,787
Building materials	3,562,892	5,489,761
Business services	1,484,383	2,328,900
Chemical	4,908,831	4,801,981
Coal	449,279	356,250
Construction and material handling	1,245,454	1,149,575
Containers	1,329,825	1,581,025
Cosmetic and household products	3,934,422	5,543,250
Drug	4,627,359	6,372,349
Electrical equipment	6,390,817	7,978,719
Electronics	5,645,035	6,857,557
Farm equipment	548,376	534,925
Finance	266,563	355,722
Food products	2,635,893	2,978,837
Home furnishings	383,202	472,175
Hospital supply	6,444,641	10,356,688
Industrial machinery and materials	3,960,600	4,198,738
Insurance	4,259,014	99,269,566
Merchandising	7,060,486	11,351,327
Multi-industry	3,095,828	3,206,027
Non-ferrous metals and mining	2,895,012	4,217,199
Office equipment and photocopy	8,757,559	14,508,288
Oil and gas	18,506,465	28,274,723
Oil and gas servicing	6,724,801	6,728,921
Paper	1,056,196	1,280,888
Photographic	606,816	946,000
Public utility—electric	4,002,469	4,635,338
Public utility—gas	1,460,418	1,424,138
Public utility—telephone, etc.	2,660,818	3,108,638
Publishing and printing	1,568,036	2,532,225
Railroads and other surface transportation	2,108,446	2,504,275
Railroad equipment	469,546	596,838
Restaurants and lodgings	2,850,503	3,313,294
Steel	1,205,856	1,139,825
Tire and rubber	1,110,310	1,773,550
Tobacco	1,355,094	1,692,000
Trucking	728,007	928,890
Other industries	9,598,322	12,670,998
Foreign equities	16,234,301	15,690,605
Venture capital equities	3,638,418	3,701,934
TOTAL COMMON STOCKS	184,848,395	330,315,980

	<i>Amount at</i>	
	<i>Book Value</i>	<i>Market Quotations</i>
LONG-TERM DEBT INSTRUMENTS		
Corporate bonds:		
Financial	\$ 1,719,892	\$ 1,747,989
Industrial	521,875	559,815
Public utility—telephone, etc.	171,907	174,440
Convertible corporate obligations	750,000	1,140,000
Total corporate bonds	<u>3,163,674</u>	<u>3,622,244</u>
United States Government obligations	44,639,230	49,485,920
Other long-term obligations	1,685,316	1,736,324
Foreign debt obligations	8,171,719	8,434,020
TOTAL LONG-TERM DEBT INSTRUMENTS	<u>57,659,939</u>	<u>63,278,508</u>
TEMPORARY INVESTMENTS		
Discount and interest-bearing notes	10,761,984	10,761,984
U.S. Treasury bills	9,095,796	9,114,922
Foreign short-term investments	1,962,244	1,966,040
TOTAL TEMPORARY INVESTMENTS	<u>21,820,024</u>	<u>21,842,946</u>
REALTY INVESTMENTS	<u>3,706,345</u>	<u>3,870,717</u>
TOTAL INVESTMENTS	<u>\$268,034,703</u>	<u>\$419,308,151</u>

A complete list of investments may be obtained by writing to:
Richard King Mellon Foundation
Office of the Controller
525 William Penn Place
Pittsburgh, Pennsylvania 15219

Notes to Financial Statements

NOTE 1—Significant Accounting Policies

Basis of Accounting

The accounts of the Foundation, except for federal excise taxes and grants approved but not paid, are maintained on the cash basis, the result of which is not materially different from the accrual basis of accounting.

Investments

For financial reporting purposes, investments are stated primarily at market quotations which, in the case of large holdings, do not necessarily represent realizable values. Investments for which market quotations are not available are stated at appraised value as determined by investment managers. The book value of investments, shown on the summary of investments, is cost or, for donated assets, the market quotations or appraised values at the date of receipt by the Foundation.

Realized gain or loss from dispositions of investments is determined by specific cost identification, except that average cost is used for dispositions of donated investments. Unrealized appreciation or depreciation of investments represents the change in the difference between the total book value and market quotations of investments held at the beginning and end of the year.

NOTE 2—Program-related Loans

In 1982, the Foundation made interest-free loans to Bucknell University and The Nature Conservancy under notes receivable due in January, 1985, in the amount of \$3,000,000 each.

NOTE 3—Provision For Federal Excise Tax

Federal excise tax represents a tax on net investment income as defined in Section 4940 of the Internal Revenue Code. The current rate is two percent.

NOTE 4—Commitments

The Foundation is a Limited Partner in several limited partnerships for investment purposes. At December 31, 1982 the Foundation had contractually committed to additional investments of \$7,148,335 in 1983 and \$1,333,000 in 1984.

To the Trustees of Richard King Mellon Foundation:

We have examined the statement of net assets of Richard King Mellon Foundation as of December 31, 1982 and the related statement of changes in the fund for the years ended December 31, 1982 and 1981. We have also examined the supporting summary of investments as of December 31, 1982 and the schedule of appropriations and grants paid for the year ended December 31, 1982. Our examinations were made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the aforementioned financial statements present fairly the net assets of Richard King Mellon Foundation at December 31, 1982 and the changes in the fund for the years ended December 31, 1982 and 1981, and the supporting summary of investments and schedule of appropriations and grants paid present fairly the information included therein, all in conformity with generally accepted accounting principles applied on a consistent basis.

COOPERS & LYBRAND

Pittsburgh, Pennsylvania
March 31, 1983

All inquiries and applications for grants should be addressed to:

Mr. George H. Taber
Vice President and Director
Richard King Mellon Foundation
525 William Penn Place
Pittsburgh, Pennsylvania 15219

There are no special forms for applying for a grant. Applications should take the form of a letter and, where applicable, include the following elements:

1. A description and the general aims of the organization making the proposal.
2. A concise statement of the need or problem being addressed.
3. The specific purpose and objective for which funds are sought.
4. A clear description of how the project will be operated and an indication of whom it will serve.
5. The qualifications of the individuals who will conduct the proposed undertaking.
6. The procedure and criteria for evaluating the effectiveness of the grant once the funds have been expended.
7. An itemized budget for the project and an explanation of how it will be financed at the expiration of the proposed grant.

All grant proposals should be accompanied by a copy of the applicant's classification ruling under current Treasury Department regulations.

The Richard King Mellon Foundation is a private, grant-making foundation with no restrictions as to fields of interest or geographic area. As a matter of practice, however, the Foundation's grant programs have always emphasized institutions and organizations in Pittsburgh and western Pennsylvania. In this geographic area, the main fields of interest are conservation, education, and medicine and health care. The regional character of the Foundation's activities is reflected in this and previously published reports.

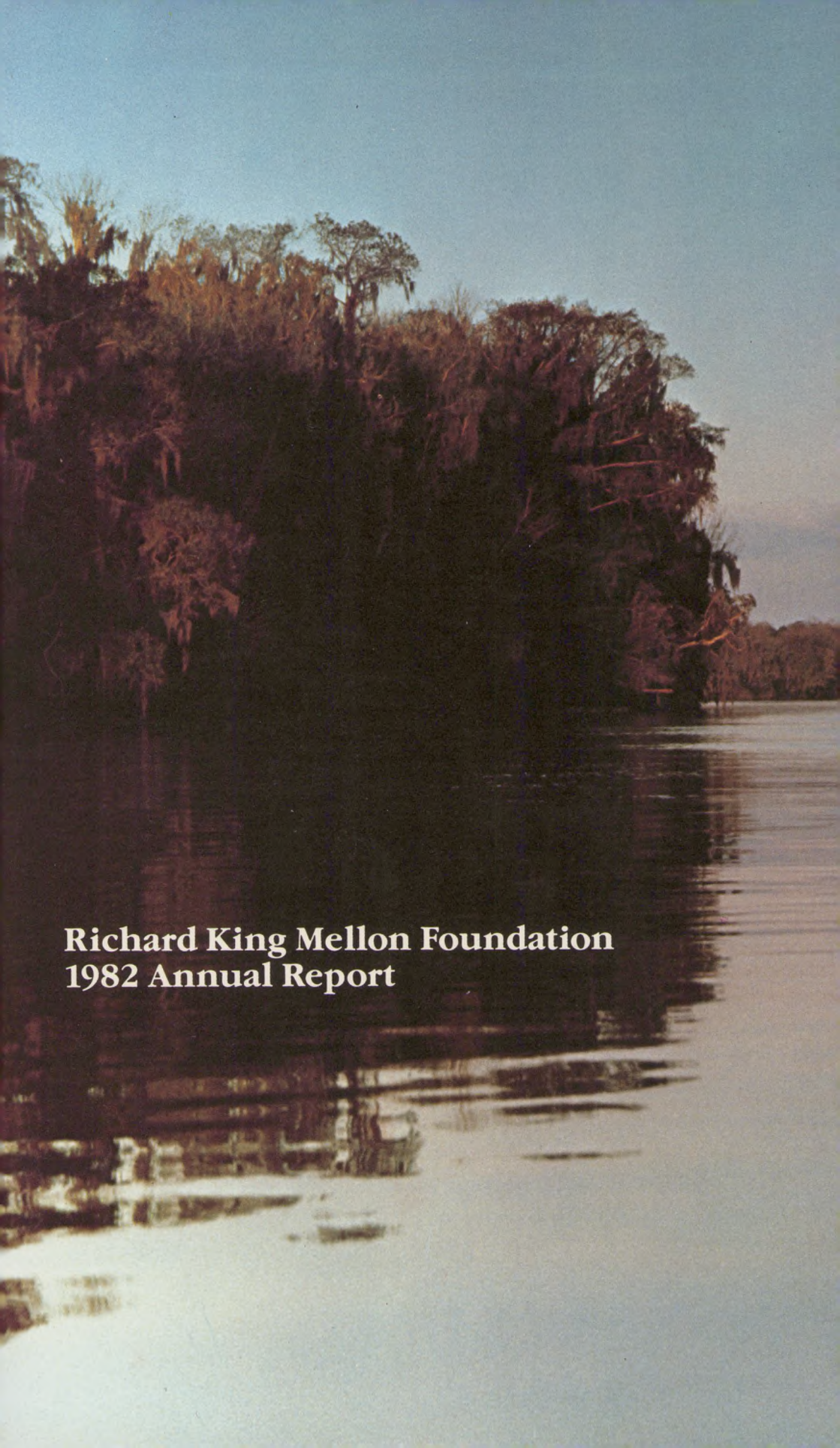
The Trustees are also interested in the field of land conservation in the United States.

The Foundation will not consider requests on behalf of individuals.

Cover Photo of Suwanee River, Florida:
Susan Bournique, The Nature Conservancy

Photos:
Susan Bournique, pp. 2-3, 4-5, 8-9; Ducks Unlimited, p. 11; Hilary Maddux, p. 13; John Lokmer, p. 16; Martha Stewart, p. 26; Mark Portland, pp. 28-29, 32, 34, 36, 38.

Design:
Robert L. Bowden



**Richard King Mellon Foundation
1982 Annual Report**